



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING

ZZ129

STATUS OF FUNDS AS OF 31 DECEMBER 2007

(in USD)

Donor	Fund Balance 1 Jan 2007	Contribution	Administrative Fee	Participating organizations	Distribution	Interest Income	Other Income and Expenditure	Refunds	Transfers and Prior Period Adjustments	Total Funds Available	Programme Activities	Fund Balance 31 Dec 2007
Ireland	-	737,463.13	-	UNFPA	2,095,169.42	8,390.18	-	-	-	2,103,559.60	-	2,103,559.60
Norway	-	3,642,987.25	43,804.50	UNICEF	2,241,476.46	-	-	-	-	2,241,476.46	-	2,241,476.46
Total	-	4,380,450.38	43,804.50		4,336,645.88	8,390.18	-	-	-	4,345,036.06	-	4,345,036.06

*The contributions from Norway and Ireland were received on 13 and 21 December 2007 respectively and UNICEF portion distributed in January 2008.

SUBHASH K. GUPTA

DIRECTOR

DIVISION FOR MANAGEMENT SERVICES