



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING

ZZJ29

STATUS OF FUNDS AS OF 31 DECEMBER 2008

(in USD)

Donor	2008 Contribution	AA Fee	Participating Agencies	Fund Balance 1 January 2008	Distribution of contribution	Interest Income	Other Incomes and Expenditures	Refunds	Transfer and Prior Period Adjustment	Total Fund Available	Total Expenditures	Fund Balance 31 December 2008
Austria	155,763.24	56,117.66	UNFPA	2,103,559.60	154,205.61	83,577.78	-	-	-	2,341,342.99	988,708.52	1,352,634.47
Italy	2,590,673.58		UNICEF	2,241,476.46	-	-	-	-	-	2,241,476.46	1,300,270.84	941,205.62
Norway	2,865,329.51		Undistributed*	-	5,401,443.06					5,401,443.06		5,401,443.06
Ireland	-											
Total	5,611,766.33	56,117.66		4,345,036.06	5,555,648.67	83,577.78	-	-	-	4,582,819.45	2,288,979.36	7,695,283.15

*The contributions from Italy and Norway were received on 5 and 9 December 2008 respectively and were distributed in April 2009.

SUBHASH K. GUPTA

DIRECTOR

DIVISION FOR MANAGEMENT SERVICES

24/06/2009

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FINANCIAL STATEMENT BY EXPENSE CATEGORIES YEAR-ENDED 31 DECEMBER 2008

(in USD)

UN Agency	Project	Project Title	Supplies, Commodities, Equipment and Transport	Personnel (staff, consultants, travel and training)	Training of Counterparts	Contract	Other Direct Costs	Indirect Costs	Grand Total
UNFPA		Joint Programme Against Female Genital Mutilation/Cutting	123,610.75	308,706.52	39,366.58	409,073.92	43,268.88	64,681.87	988,708.52
		Total UNFPA	123,610.75	308,706.52	39,366.58	409,073.92	43,268.88	64,681.87	988,708.52
UNICEF	SC0080098	Joint Programme Against Female Genital Mutilation/Cutting	149,478.94	194,330.57	17,229.60	839,187.76	14,979.53	85,064.44	1,300,270.84
		Total UNICEF	149,478.94	194,330.57	17,229.60	839,187.76	14,979.53	85,064.44	1,300,270.84
		Grand Total	273,089.69	503,037.09	56,596.18	1,248,261.68	58,248.41	149,746.31	2,288,979.36