



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING
ZZJ29
STATUS OF FUNDS AS OF 31 DECEMBER 2009

(in USD)

Donor	2009 Contribution	AA Fee	Participating Agencies	Fund Balance 1 January 2009	Distribution of contribution	Interest Income	Other Incomes and Expenditures	Refunds	Transfer and Prior Period Adjustment	Total Fund Available	Total Expenditures	Fund Balance 31 December 2009
Austria	-	35,778.18	UNFPA	1,352,634.47	3,312,794.18	90,757.30	-	-	-	4,756,185.95	2,264,302.82	2,491,883.13
Italy	-		UNICEF	941,205.62	1,513,367.12	-	-	-	-	2,454,572.74	2,118,634.64	335,938.10
Norway	3,577,817.53		Undistributed*	5,401,443.06	(1,180,637.11)					4,220,805.95		4,220,805.95
Switzerland	101,849.84											
Private contribution	817.50											
UNFPA	817.50											
Ireland	-											
Total	3,681,302.37	35,778.18		7,695,283.15	3,645,524.19	90,757.30	-	-	-	11,431,564.64	4,382,937.46	7,048,627.18



31/6/10

SUBHASH K. GUPTA
DIRECTOR
DIVISION FOR MANAGEMENT SERVICES



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING
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FINANCIAL STATEMENT BY EXPENSE CATEGORIES YEAR-ENDED 31 DECEMBER 2009

(in USD)

Fund	Project	Project Title	Supplies, Commodities, Equipment and Transport	Personnel (staff, consultants, travel and training)	Training of Counterparts	Contract	Other Direct Costs	Indirect Costs	Grand Total
UNFPA	CGH6G42B	FGM/FGC PROGRAMME	21,053.36	26,984.19	30,950.54	-	19,770.50	6,920.65	105,679.24
	DJI3G101	RESPONSE TO GENDER VIOLENCE	51,258.02	91,587.87	-	-	9,120.17	10,637.63	162,603.69
	GRP6G21A	ADVOC.WOMEN&GIRLS RR,MALE INVOLVEMENT	134,539.97	625,084.33	-	444,377.01	102,618.23	91,463.38	1,398,082.92
	GRP6G42A	GLOBAL AWARENESS ON GBV IMPACT	16,448.72	218,371.08	-	127,112.54	17,202.60	26,539.45	405,674.39
	SEN6G102	SOCIO	3,540.47	88,732.86	(10,358.76)	-	13,734.71	6,687.55	102,336.83
	SOM1G41S	ENHANCED CAPACITY FOR PREVENTION	-	9,907.14	-	72,979.34	1,156.28	5,882.99	89,925.75
Total UNFPA			226,840.54	1,060,667.47	20,591.78	644,468.89	163,602.49	148,131.65	2,264,302.82
UNICEF	SC080098	Joint Programme Against Female Genital Mutilation/Cutting	115,750.12	379,024.32	160,016.08	1,283,649.09	41,592.66	138,602.37	2,118,634.64
Total UNICEF			115,750.12	379,024.32	160,016.08	1,283,649.09	41,592.66	138,602.37	2,118,634.64
Grand Total			342,590.66	1,439,691.79	180,607.86	1,928,117.98	205,195.15	286,734.02	4,382,937.46