



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION

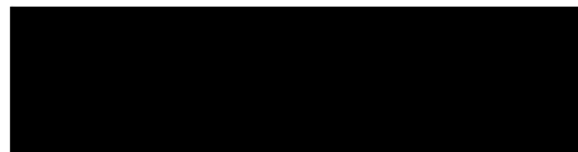
ZZJ29

STATUS OF FUNDS AS OF 31 DECEMBER 2015

(In USD)																	
Project Title	Donor	Funds Received	AA Fee	Participating Agencies	Fund Balance 1 January 2015	Distribution	Other Incomes and Expenditures	Refunds	Transfer and Prior Period Adjustment	Total Fund Available	Total Expenditures	Fund Balance 31 December 2015	Undepreciated PP&E	Inventory	Receivable	OFA	Adjusted Fund Balance 31 December 2015
JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION				UNFPA	9,902,386.30	2,585,220.00	1,200.00	-	31,476.08	12,520,282.38	9,051,995.17	3,468,287.21	4,919.14	6,297.27	-	364,091.43	3,092,979.37
				UNICEF	9,148,581.20	2,145,000.00		-	-	11,293,581.20	5,889,385.00	5,404,197.40					
	Germany	224,971.88	2,249.72	Funds Held on Behalf of Donors	121,577.99	(4,730,220.00)				6,316,546.58							
	Iceland	89,473.45	894.73														
	Italy	1,633,986.93	16,339.87														
	Norway	2,989,536.63	29,895.37														
	United Kingdom	6,097,575.14	60,975.75														
Total		11,035,544.03	110,355.44		19,172,545.49	-	1,200.00	-	31,476.08	30,130,410.16	14,941,380.17	8,872,484.61					

The Joint Programme Against Female Genital Mutilation relies on funds from the following donors: Austria, Finland, Germany, Iceland, Ireland, Italy, Luxembourg, Norway, Portugal, Sweden and United Kingdom

The above listed donors made contributions towards the joint programme in 2015.



SUBHASH K. GUPTA
DIRECTOR
DIVISION FOR MANAGEMENT SERVICES



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION
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FINANCIAL STATEMENT BY EXPENSE CATEGORIES YEAR-ENDED 31 DECEMBER 2015

											(in USD)
Fund	Project ID	Project Title (Title could be truncated due to space limitations)	Staff and Other Personnel Costs	Supplies, Commodities, Materials	Equipment, Vehicles and Furniture Including Depreciation	Contractual Services	Travel	Transfers and Grants to Counterparts	General Operating and Other Direct Costs	Indirect Support Costs	Total Expenses
UNFPA			-	-	-	-	-	-	-	585,617.47	585,617.47
	RWCA706	STRENGHND NATIONAL&INSTITUTIO	844.36	254.06	-	10,000.00	67,119.37	-	35,551.16	-	113,768.95
	SOM2G41A	RESPONDING TO GBV PUNTLAND	-	-	-	71,035.00	17,970.00	25,000.00	108,545.70	-	222,550.70
	SOM2G42A	GBV PREVENTION AND RESPONSE	1,051.20	6,320.00	-	123,865.33	(3,416.44)	-	5,363.99	-	133,184.08
	SOM2G43A	RESPONSE TO GBV IN SOMALILAND	-	57,600.00	-	29,479.00	5,304.00	-	113,411.46	-	205,794.46
	UGA07GBV	SEXUAL RR AND GBV	-	-	-	-	-	-	25,786.53	-	25,786.53
	ZZJ29BFA	PROGR CONJOINT UNFPA-UNICEF- MG	2,211.62	-	76,528.58	31,319.58	96,357.96	14,779.79	340,003.57	-	561,201.10
	ZZJ29DJI	JOINT PROGRAM FGM/C DJIBOUTI	-	(3,016.59)	-	24,788.14	3,715.43	-	139,204.27	-	164,691.25
	ZZJ29EGY	ACCELERATE ABANDONMENT OF FGM/	-	-	-	172,872.78	19,832.16	59,774.93	223,064.21	-	475,544.08
	ZZJ29ERI	JP ON ABANDONMENT OF FGM/C	-	-	44,058.33	-	24,322.67	-	333,857.34	-	402,238.34
	ZZJ29ESA	TF ABANDONMENT OF FGM	2,294.09	-	-	23,659.77	58,436.45	-	51,266.39	-	135,656.70
	ZZJ29ETH	JP ON ABANDONMENT OF FGM/C	-	32,590.52	10,546.37	39,582.76	117,600.30	(2,777.86)	181,662.27	-	379,204.36
	ZZJ29GIN	PROMOTION ABANDON MGF	-	29,499.97	-	88,445.36	113,015.14	-	47,320.43	-	278,280.90
	ZZJ29GMB	JOINT UNFPA/UNICEF PROJECT	-	2,112.50	1,599.25	35,107.80	178,359.66	3,750.00	124,644.04	-	345,573.25
	ZZJ29GNB	JOINT PROGRAMME ON FGM/C: ACCE	-	-	4,450.63	25,995.92	2,358.71	-	52,622.72	-	85,427.98
	ZZJ29KEN	JOINT PROGRAMME ON FEMALE GENI	-	-	-	81,483.76	53,540.69	29,517.87	649,924.49	-	814,466.81
	ZZJ29MLI	UNFPA-UNICEF JP ON FGM/C	-	17,328.15	-	54,499.09	13,965.40	-	60,862.92	-	146,655.56
	ZZJ29MRT	MAURI	-	1,039.33	-	151,049.28	41,282.02	-	71,669.53	-	265,040.16
	ZZJ29NCF	NON-CORE FUND MANAGEMENT, FGM	11,973.56	-	237.47	-	-	-	-	-	12,211.03
	ZZJ29NIR	FE	346.73	727.70	-	70,775.08	305,715.38	-	175,000.92	-	552,565.81
	ZZJ29SDN	UNFPA-UNICEF JP ON FGM/C INTER	-	-	7,430.69	82,072.51	1,817.26	-	488,000.95	-	579,321.41
	ZZJ29SEN	ACCELERATION ABANDON DES MGF A	-	3,333.09	-	213,661.26	28,942.37	7,171.51	361,441.05	-	614,549.28
	ZZJ29TEC	UNFPA-UNICEF JOINT PROGRAMME F	408,081.82	439.95	20,856.18	391,029.78	278,796.10	8,628.61	469,468.32	-	1,577,300.76
	ZZJ29UGA	JOINT PROGRAMME ON FGM	56,543.97	-	631.75	44,822.79	44,644.60	33,711.98	167,009.11	-	347,364.20
	ZZJ29YEM	JP FOR ABANDONMENT OF FGM	-	-	-	-	-	-	28,000.00	-	28,000.00
	UNFPA Total			483,347.35	148,228.68	166,339.25	1,765,544.99	1,469,679.23	179,556.83	4,253,681.37	585,617.47
UNICEF	SC080098	JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING	823,444.00	119,372.00	1,276.00	639,310.00	323,890.00	3,599,733.00	(2,928.00)	385,287.00	5,889,385.00
UNICEF Total			823,444.00	119,372.00	1,276.00	639,310.00	323,890.00	3,599,733.00	(2,928.00)	385,287.00	5,889,385.00
Grand Total			1,306,791.35	267,600.68	167,615.25	2,404,854.99	1,793,569.23	3,779,289.83	4,250,753.37	970,904.47	14,941,380.17