



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION
22329
STATUS OF FUNDS AS OF 31 DECEMBER 2016

(in USD)																	
Project Title	Donor	Funds Received	AA Fee	Participating Agencies	Fund Balance 1 January 2016	Distribution	Other Incomes and Expenditures	Refunds	Transfer and Prior Period Adjustment	Total Fund Available	Total Expenditures	Fund Balance 31 December 2016	Undepreciated PP&E	Inventory	Receivable	OFA	Adjusted Fund Balance 31 December 2016
JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION				UNFPA	3,468,287.21	7,032,214.40		-		10,500,501.61	9,434,444.07	1,066,057.54	36,679.40	107,691.38	-	83,744.39	837,942.37
				UNICEF	5,404,197.40	4,865,183.41		-	-	10,269,380.81	8,373,220.14	1,896,160.67					
	EU	6,976,368.50	69,763.67	Funds Held on Behalf of Donors	6,316,546.58	(11,897,397.81)				11,263,502.57		11,263,502.57					
	Finland	328,227.57	3,282.28														
	Iceland	200,000.00	2,000.00														
	Ireland	265,392.78	2,653.93														
	Italy	1,997,780.24	19,977.80														
	Luxembourg	433,839.48	4,338.39														
	Norway	1,635,514.02	16,355.14														
	United Kingdom	5,177,376.17	51,773.76														
Total		17,014,498.77	170,144.97		15,189,031.10	-	-	-	-	32,033,384.99	17,807,664.21	14,225,720.78					

The Joint Programme Against Female Genital Mutilation relies on funds from the following donors: Austria, Finland, Germany, Iceland, Ireland, Italy, Luxembourg, Norway, Portugal, Sweden and United Kingdom. The above listed donors made contributions towards the joint programme in 2016.



ANDREW SABERTON
DIRECTOR
DIVISION FOR MANAGEMENT SERVICES



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION
ZZJ29
FINANCIAL STATEMENT BY EXPENSE CATEGORIES YEAR-ENDED 31 DECEMBER 2016

(in USD)

Fund	Project ID	Project Title (Title could be truncated due to space limitations)	Staff and Other Personnel Costs	Supplies, Commodities, Materials	Equipment, Vehicles and Furniture Including Depreciation	Contractual Services	Travel	Transfers and Grants to Counterparts	General Operating and Other Direct Costs	Indirect Support Costs	Total Expenses
UNFPA			-	-	-	-	-	-	-	612,588.58	612,588.58
	RWCA706	STRENGTHENED NATIONAL&INSTITUTIO	18,726.15	-	14.95	19.18	-	124.99	411.23	-	19,296.50
	SOM2G41A	RESPONDING TO GBV PUNTLAND	2,164.78	-	-	25.66	4,095.81	-	4,002.76	-	10,289.01
	ZZJ29ARB	JOINT PROG ON FGM	187.28	-	-	17,296.43	42,436.60	-	132,899.67	-	192,819.98
	ZZJ29BFA	PROGR CONJOINT UNFPA-UNICEF-MG	166.52	(22,092.33)	11,422.59	145,696.80	302,791.12	33,866.98	211,296.34	-	683,148.02
	ZZJ29DJI	JOINT PROGRAM FGM/C DJIBOUTI	-	-	4,394.68	61,052.52	2,083.61	-	66,573.18	-	134,103.99
	ZZJ29EGY	ACCELERATE ABANDONMENT OF FGM/	-	-	-	52,425.88	7,973.28	77,915.08	275,348.52	-	413,662.76
	ZZJ29ERI	JP ON ABANDONMENT OF FGM/C	-	-	-	-	6,500.56	-	290,793.20	-	297,293.76
	ZZJ29ESA	TF ABANDONMENT OF FGM	3,210.04	-	-	9,097.06	45,080.73	-	63,363.77	-	120,751.60
	ZZJ29ETH	JP ON ABANDONMENT OF FGM/C	-	23,609.59	9,650.89	65,041.30	228,296.30	-	111,286.34	-	437,884.42
	ZZJ29GIN	PROMOTION ABANDON MGF	-	11,787.26	-	26,833.45	174,176.84	10,980.65	55,866.93	-	279,645.13
	ZZJ29GMB	JOINT UNFPA/UNICEF PROJECT	-	2,021.87	13,033.29	45,326.80	151,112.22	-	131,667.66	-	343,161.84
	ZZJ29GNB	JOINT PROGRAMME ON FGM/C: ACCE	-	1,211.22	22,056.27	5,903.49	8,818.98	-	95,836.51	-	133,826.47
	ZZJ29KEN	JOINT PROGRAMME ON FEMALE GENI	9,409.72	-	3,180.16	135,451.03	88,912.38	-	500,767.80	-	737,721.09
	ZZJ29MLI	UNFPA-UNICEF JP ON FGM/C	566.44	7,699.15	1,013.27	49,894.93	66,592.29	-	215,526.99	-	341,293.07
	ZZJ29MRT	ACCÉLERER ABANDON MGF EN MAURI	17,203.43	7,981.81	2,696.12	74,299.48	125,967.10	301.76	146,065.57	-	374,515.27
	ZZJ29NCF	NON-CORE FUND MANAGEMENT, FGM	32,964.15	-	762.07	94.05	24,245.03	613.20	1,844.30	-	60,522.80
	ZZJ29NIR	TRUST FUND - ABANDONMENT OF FE	2,796.02	497.85	217.43	180,084.70	203,814.56	90,000.00	179,350.49	-	656,761.05
	ZZJ29RWC	FGM ACTIVITIES WCARO	77,916.66	-	196.37	44,801.72	37,146.40	1,641.40	33,728.07	-	195,430.62
	ZZJ29SDN	UNFPA-UNICEF JP ON FGM/C INTER	-	-	9,277.07	47,237.01	620.54	-	313,857.56	-	370,992.18
	ZZJ29SEN	ACCELERATION ABANDON DES MGF A	208.82	6,831.73	218.75	151,773.30	31,500.16	-	648,212.59	-	838,745.35
	ZZJ29SOM	UNFPA-UNICEF FGM JP	-	13,600.00	-	87,102.52	38,981.87	32,000.00	173,409.18	-	345,093.57
	ZZJ29TEC	UNFPA-UNICEF JOINT PROGRAMME F	638,230.63	1,737.42	2,502.94	378,057.16	141,360.09	10,661.20	317,632.42	-	1,490,181.86
	ZZJ29UGA	JOINT PROGRAMME ON FGM	54,736.57	-	132.28	14,621.07	34,802.95	50,825.20	189,597.08	-	344,715.15
	UNFPA Total		858,487.21	54,885.57	80,769.13	1,592,135.54	1,767,309.42	308,930.46	4,159,338.16	612,588.58	9,434,444.07

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UNICEF	SC080098	JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING	1,329,224.83	104,814.62	2,144.90	155,377.42	189,791.73	5,627,235.84	416,850.04	547,780.76	8,373,220.14
UNICEF Total			1,329,224.83	104,814.62	2,144.90	155,377.42	189,791.73	5,627,235.84	416,850.04	547,780.76	8,373,220.14
Grand Total			2,187,712.04	159,700.19	82,914.03	1,747,512.96	1,957,101.15	5,936,166.30	4,576,188.20	1,160,369.34	17,807,664.21



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