



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION

ZZJ29

STATUS OF FUNDS AS OF 31 DECEMBER 2017

(in USD)																	
Project Title	Donor	Funds Received	AA Fee	Participating Agencies	Fund Balance 1 January 2017	Distribution	Other Incomes and Expenditures	Refunds	Transfer and Prior Period Adjustment	Total Fund Available	Total Expenditures	Fund Balance 31 December 2017	Undepreciated PP&E	Inventory	Receivable	OFA	Adjusted Fund Balance 31 December 2017
JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION				UNFPA	1,066,057.54	10,830,103.58		-		11,896,161.12	10,136,528.22	1,759,632.90	36,108.42		-	2,981.49	1,720,542.99
				UNICEF	1,896,160.67	6,503,617.00		-	-	8,399,777.67	7,821,268.25	578,509.42					
	EU	5,226,480.84	52,264.81	Funds Held on Behalf of Donors	11,263,502.57	(17,333,720.58)				5,174,325.40		5,174,325.40					
	Iceland	197,851.89	1,978.52														
	Italy	2,047,781.57	20,477.82														
	United Kingdom	3,886,010.36	38,860.10														
Total		11,358,124.66	113,581.25		14,225,720.78	-	-	-	-	25,470,264.19	17,957,796.47	7,512,467.72					

The Joint Programme Against Female Genital Mutilation relies on funds from the following donors: Austria, EU, Finland, Germany, Iceland, Ireland, Italy, Luxembourg, Norway, Portugal, Sweden and United Kingdom. The above listed donors made contributions towards the joint programme in 2017.

ANDREW SABERTON
DIRECTOR
DIVISION FOR MANAGEMENT SERVICES



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION
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FINANCIAL STATEMENT BY EXPENSE CATEGORIES YEAR-ENDED 31 DECEMBER 2017

Fund	Project ID	Project Title (Title could be truncated due to space limitations)	Staff and Other Personnel Costs	Supplies, Commodities, Materials	Equipment, Vehicles and Furniture Including Depreciation	Contractual Services	Travel	Transfers and Grants to Counterparts	General Operating and Other Direct Costs	Indirect Support Costs	(in USD) Total Expenses
UNFPA			-	-	-	-	-	-	-	656,053.30	656,053.30
	ZZJ29ARB	JOINT PROG ON FGM	11,397.84	-	204.75	64,184.61	67,199.22	-	226,925.05	-	369,911.47
	ZZJ29BFA	PROGR CONJOINT UNFPA- UNICEF-MG	-	97,237.44	3,255.68	110,569.35	213,752.84	73,657.08	115,926.33	-	614,398.72
	ZZJ29DJI	JOINT PROGRAM FGM/C DJIBOUTI	5,416.12	2,542.35	(20,706.96)	102,241.97	1,626.61	418.12	84,073.09	-	175,611.30
	ZZJ29EGY	ACCELERATE ABANDONMENT OF FGM/ JP ON ABANDONMENT OF	-	-	64.07	107,043.08	9,909.00	18,982.22	288,036.82	-	424,035.19
	ZZJ29ERI	FGM/C	-	56,792.00	-	-	3,970.00	-	200,695.63	-	261,457.63
	ZZJ29ESA	TF ABANDONMENT OF FGM	572.80	-	-	48,551.76	149,501.98	8,523.25	100,240.90	-	307,390.69
	ZZJ29ETH	JP ON ABANDONMENT OF FGM/C	-	40,062.06	15,546.19	80,310.34	92,419.92	7,868.46	223,684.53	-	459,891.50
	ZZJ29EVL	JOINT EVALUATION FGM	-	-	-	48,283.00	-	-	-	-	48,283.00
	ZZJ29GIN	PROMOTION ABANDON MGF	-	10,579.80	-	92,921.84	67,243.49	9,736.07	102,677.68	-	283,158.88
	ZZJ29GMB	JOINT UNFPA/UNICEF PROJECT	-	11,721.08	11,836.32	94,746.91	74,884.71	-	267,900.06	-	461,089.08
	ZZJ29GNB	JOINT PROGRAMME ON FGM/C: ACCE	24,529.96	5,107.62	467.32	46,404.09	8,140.66	498.90	113,897.84	-	199,046.39
	ZZJ29KEN	JOINT PROGRAMME ON FEMALE GENI	-	-	-	223,922.56	59,523.75	-	522,658.59	-	806,104.90
	ZZJ29MLI	UNFPA-UNICEF JP ON FGM/C	3,504.39	28,488.22	20,712.64	41,494.11	20,771.96	-	168,751.61	-	283,722.93
	ZZJ29MRT	ACCELERER ABANDON MGF EN MAURI	90.15	12,152.25	959.32	74,082.68	81,890.98	-	124,576.19	-	293,751.57
	ZZJ29NCF	NON-CORE FUND MANAGEMENT, FGM	84,739.22	-	2,022.09	216.80	2,377.98	1,413.52	12,894.70	-	103,664.31
	ZZJ29NIR	TRUST FUND - ABANDONMENT OF FE	15,331.83	2,438.96	1,638.93	130,974.59	358,405.87	-	273,233.08	-	782,023.26
	ZZJ29RWC	FGM ACTIVITIES WCARO	117,226.95	-	262.48	38,472.05	8,652.88	2,194.14	27,190.51	-	193,999.01
	ZZJ29SDN	UNFPA-UNICEF JP ON FGM/C INTER	-	-	3,038.11	7,864.98	3,584.53	-	219,156.85	-	233,644.47

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	ZZJ29SEN	ACCELERATION ABANDON DES MGF A	-	5,838.80	707.87	121,661.44	41,074.07	-	376,298.35	-	545,580.53
	ZZJ29SOM	UNFPA-UNICEF FGM JP	946.80	170.00	633.00	78,739.00	9,940.58	15,000.00	235,672.06	-	341,101.44
	ZZJ29SPB	FGM/CM CONSULTATION	-	-	-	125,167.84	-	-	15,020.14	-	140,187.98
	ZZJ29TEC	UNFPA-UNICEF JOINT PROGRAMME F	577,627.54	-	14,401.91	383,679.65	180,105.86	14,929.78	472,911.18	-	1,643,655.92
	ZZJ29UGA	JOINT PROGRAMME ON FGM	60,817.10	7,621.68	1,601.73	20,386.98	18,570.85	1,301.75	214,494.00	-	324,794.09
	ZZJ29YEM	JOINT FOR ABANDONMENT OF FGM	-	-	-	49,754.88	1,931.00	-	132,284.78	-	183,970.66
		UNFPA Total	902,200.70	280,752.26	56,645.45	2,091,674.51	1,475,478.74	154,523.29	4,519,199.97	656,053.30	10,136,528.22
UNICEF	SC080098	JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING	977,628.25	100,217.18	2,154.32	649,831.44	256,773.72	5,086,635.04	236,356.55	511,671.75	7,821,268.25
		UNICEF Total	977,628.25	100,217.18	2,154.32	649,831.44	256,773.72	5,086,635.04	236,356.55	511,671.75	7,821,268.25
		Grand Total	1,879,828.95	380,969.44	58,799.77	2,741,505.95	1,732,252.46	5,241,158.33	4,755,556.52	1,167,725.05	17,957,796.47


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