



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION
ZZJ29
STATUS OF FUNDS AS OF 31 DECEMBER 2018

(in USD)																	
Project Title	Donor	Funds Received	AA Fee	Participating Agencies	Fund Balance 1 January 2018	Distribution	Other Incomes and Expenditures	Refunds	Transfer and Prior Period Adjustment	Total Fund Available	Total Expenditures	Fund Balance 31 December 2018	Undepreciated PP & E	Inventory	Receivable	OFA	Adjusted Fund Balance 31 December 2018
JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION				UNFPA	1,759,632.90	10,697,275.39	11,442.73	-	-	12,468,351.02	6,825,554.75	5,642,796.27	33,011.14	4,065.52	-	72,131.19	5,533,588.42
				UNICEF	578,509.42	5,055,879.00	-	-	-	5,634,388.42	576,706.59	5,057,681.83	-	-	-	-	5,057,681.83
	LUXEMBOURG	119,474.31	1,194.74	Funds Held on Behalf of Donors	5,174,325.40	(15,753,154.39)	-	-	-	3,664,391.02	-	3,664,391.02	-	-	-	-	3,664,391.02
	ICELAND	200,000.00	2,000.00														
	ITALY	2,122,641.51	21,226.42														
	SWEDEN	8,243,570.02	82,435.70														
	SPAIN	455,062.57	4,550.63														
	UNITED KINGDOM	319,284.80	3,192.85														
NORWAY	2,927,057.72	29,270.58															
Total		14,387,090.93	143,870.91		7,512,467.72	-	11,442.73	-	-	21,767,130.46	7,402,261.34	14,364,869.12	33,011.14	4,065.52	-	72,131.19	14,255,661.27

The Joint Programme Against Female Genital Mutilation relies on funds from the following donors: Austria, EU, Finland, Germany, Iceland, Ireland, Italy, Luxembourg, Norway, Portugal, Sweden and United Kingdom
The above listed donors made contributions towards the joint programme in 2018.



ANDREW SABERTON
DIRECTOR
DIVISION FOR MANAGEMENT SERVICES



POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION
ZZJ29
FINANCIAL STATEMENT BY EXPENSE CATEGORIES YEAR-ENDED 31 DECEMBER 2018

(in USD)

Fund	Project ID	Project Title (Title could be truncated due to space limitations)	Staff and Other Personnel Costs	Supplies, Commodities, Materials	Equipment, Vehicles and Furniture Including Depreciation	Contractual Services	Travel	Transfers and Grants to Counterparts	General Operating and Other Direct Costs	Indirect Support Costs	Total Expenses
UNFPA	ZZJ29ARB, ZZJ29BFA, ZZJ29DJI, ZZJ29EGY, ZZJ29ERI, ZZJ29ESA, ZZJ29ETH, ZZJ29EVL, ZZJ29GIN, ZZJ29GMB, ZZJ29GNB, ZZJ29KEN, ZZJ29MLI, ZZJ29MRT, ZZJ29NCF, ZZJ29NTR, ZZJ29RWC, ZZJ29SDN, ZZJ29SEN, ZZJ29SOM, ZZJ29SPB, ZZJ29TEC, ZZJ29UGA &	JP AGAINST FEMALE GENITAL MUTILATION	1,196,217.74	65,334.46	75,454.73	1,504,989.66	1,045,705.26	16,030.89	2,475,227.05	446,594.96	6,825,554.75
UNFPA Total			1,196,217.74	65,334.46	75,454.73	1,504,989.66	1,045,705.26	16,030.89	2,475,227.05	446,594.96	6,825,554.75
UNICEF	SC090264, SC080098, SC080102, SC110148, SC150513, SC180707, SC080103, SC090263, SC0801110, SC080122, SC080161, SC110149, SC110150, SC170098, SC140190, SC140191, SC080162, SC081043, SC080163, SC090262, SC140202, SI08003 & SI100028	JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING	11,484.00	72,109.80	-	401,470.37	4,723.57	24,793.07	24,397.31	37,728.47	576,706.59
UNICEF Total			11,484.00	72,109.80	-	401,470.37	4,723.57	24,793.07	24,397.31	37,728.47	576,706.59
Grand Total			1,207,701.74	137,444.26	75,454.73	1,906,460.03	1,050,428.83	40,823.96	2,499,624.36	484,323.43	7,402,261.34



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