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12-Jun-2024  
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Resilient Livelihoods Development for Women & Youth IPP's in Maguindanao  
Annual Financial Statement

Part II: Expenses by agencies and categories for the year-ended 31 December 2023

| (in United States Dollar) |                             |                                 |                                  |                                                 |                      |           |                                      |                                          |                    |
|---------------------------|-----------------------------|---------------------------------|----------------------------------|-------------------------------------------------|----------------------|-----------|--------------------------------------|------------------------------------------|--------------------|
| Fund code                 | Participating Organizations | Staff and other personnel costs | Supplies, commodities, materials | Equipment, vehicles, furniture and depreciation | Contractual services | Travel    | Transfers and grants to counterparts | General operating and other direct costs | Total direct costs |
| UZJ42                     | UNFPA                       | 10,936.98                       | 337.96                           | 348.57                                          | 38,031.03            | 5,564.24  | 313,490.23                           | 15,154.49                                | 383,863.50         |
|                           | FAO                         | 91,276.00                       | 578.00                           | 4,260.00                                        | -                    | 28,402.00 | -                                    | 129,413.00                               | 253,929.00         |
| Total                     |                             | 102,212.98                      | 915.96                           | 4,608.57                                        | 38,031.03            | 33,966.24 | 313,490.23                           | 144,567.49                               | 637,792.50         |



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