



2gether 4 SRHR • Fast tracking the attainment of sexual and reproductive health and rights in East and Southern Africa (ESA)
Annual Financial Statement
Part I : Status of Funds as at 31 December 2024

Fund code	Donor	Contributions	AA fee	Participating organizations	Fund balance as at 1 January 2024	Distributions	Other revenue	Refunds	Transfers and adjustments	Total funds available	Total expenses	Fund balance as at 31 December 2024	(in United States Dollar)			
													Contributions receivable	Operating fund account balances	Assets in transit	Adjusted fund balance as at 31 December 2024
UZJ45	Sweden			UNFPA	1,643,420.66	3,369,077.60					3,242,652.38	1,769,845.88		5,418.29		1,764,427.59
				UNICEF	916,165.21	2,668,924.77					1,932,932.98	1,652,157.00				1,652,157.00
				UNAIDS	1,391,838.00	1,995,649.41					1,828,504.41	1,558,983.00				1,558,983.00
				WHO	489,359.00	2,152,075.86					1,552,793.86	1,088,641.00				1,088,641.00
		15,819,108.80	158,191.09	Funds held on behalf of donors	5,075,349.05	(10,185,727.64)						10,550,539.12	-	-	-	10,550,539.12
Total		15,819,108.80	158,191.09		9,516,131.92	-	-	-	-		8,556,883.63	16,620,166.00	-	5,418.29	-	16,614,747.71

Kva. Gorcunik Christian
Director
Division for Management Services

#10-Jun-2025



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Part II: Expenses by agencies and expense categories for the year-ended 31 December 2024

Fund code	Participating Organizations	Staff and other personnel costs	Supplies, commodities, materials	Equipment, vehicles, furniture and depreciation	Contractual services	Travel	Transfers and grants to counterparts	General operating and other direct costs	Total direct costs	(in United States Dollar)	
										Indirect support costs	Total expenses
UZJ45	UNFPA	1,246,540.68	28,471.95	18,115.54	672,048.82	393,870.29	301,535.98	369,932.98	3,030,516.24	212,136.14	3,242,652.38
	UNICEF	818,899.97	19,187.37		184,249.13	114,756.87	586,021.51	83,364.57	1,806,479.42	126,453.56	1,932,932.98
	UNAIDS	491,794.00			384,675.00	449,324.00	293,260.00	89,829.41	1,708,882.41	119,622.00	1,828,504.41
	WHO	918,078.00			222,976.00	301,405.00		8,749.86	1,451,208.86	101,585.00	1,552,793.86
Total		3,475,312.65	47,659.32	18,115.54	1,463,948.95	1,259,356.16	1,180,817.49	551,876.82	7,997,086.93	559,796.70	8,556,883.63

Iva. Gorienik Christian
Director

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