

Gender-Based Violence Prevention in Southeast Asia
Annual Financial Statement
Part 1 : Status of Funds as at 31 December 2024



Fund code	Donor	Contributions	AA fee	Participating organizations	Fund balance as at 1 January 2024	Distributions	Other revenue	Refunds	Transfers and adjustments	Total funds available	Total expenses	Fund balance as at 31 December 2024	(in United States Dollar)			
													Contributions receivable	Operating fund account balances	Assets in transit	Adjusted fund balance as at 31 December 2024
UZJ47	Australia			UNFPA		458,466.00					8,897.82	449,568.18			-	449,568.18
		1,588,605.00		UN WOMEN		461,891.00					37,026.56	424,864.44	-	-	-	424,864.44
			15,886.05	Funds held on behalf of donors		(920,357.00)						652,361.95	-	-	-	652,361.95
Total		1,588,605.00	15,886.05		-	-	-	-	-	-	45,924.38	1,526,794.57	-	-	-	1,526,794.57

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Director
Division for Management Services

#10-Jun-2025



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Part II: Expenses by agencies and expense categories for the year-ended 31 December 2024

Fund code	Participating Organizations	(in United States Dollar)										
		Staff and other personnel costs	Supplies, commodities, materials	Equipment, vehicles, furniture and depreciation	Contractual services	Travel	Transfers and grants to counterparts	General operating and other direct costs	Total direct costs	Indirect support costs	Total expenses	
UZJ47	UNFPA				1,635.00	4,188.95			2,491.77	8,315.72	582.10	8,897.82
	UN WOMEN	3,600.00	1,670.42		12,320.00	14,732.55			2,281.29	34,604.26	2,422.30	37,026.56
Total		3,600.00	1,670.42	-	13,955.00	18,921.50	-		4,773.06	42,919.98	3,004.40	45,924.38

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