

ADDENDUM N°1 CONTRIBUTION AGREEMENT

NDICI/2024/455-942

(the "Agreement")

The European Union, represented by the European Commission (the "**Contracting Authority**"), first counterparty,

and

United Nations Population Fund (UNFPA)
International Organisation
605 Third Avenue, Fifth Floor,
New York, NY, 10158
United States of America (USA),
hereinafter the "**Organisation**"

and

United Nations Development Programme (UNDP)
International Organisation
One UN Plaza
10017 – New York, USA,

second counterparty, (individually a "Party" and collectively the "Parties") have agreed as follows:

The following provisions of the Agreement n° NDICI/2024/455-942 concluded between the Contracting Authority and the Organisation on 15th August, 2024 (the "Agreement") to finance the implementation of the action entitled "*Establishment of the Harmonized National Management Information System (HN-MIS)*" (the "Action"), are hereby replaced as follows:

Article 2 - Entry into Force and Implementation Period

Implementation Period

2.3 The Implementation Period of the Agreement is 24 months.

Article 3 - Financing the Action

- 3.1 The total cost of the Action¹ is estimated at USD ("Currency of the Agreement") 1,982,065 as set out in Annex III. The Contracting Authority undertakes to provide a contribution up to a maximum of EUR 1,772,868 which is estimated at USD 1,896,259 (the "EU Contribution").

The final amount will be established in accordance with Articles 16 to 18 of Annex II.

¹ This amount is introduced only for indicative purposes. It is an estimate and its evolution does not condition the EU Contribution.

Article 4 - Payment Arrangements and Reporting

- 4.1 The pre-financing rate is 100%.
- 4.2 Payments shall be made in accordance with Article 17 of Annex II. The following amounts are applicable, all subject to the provisions of Annex II:
- First pre-financing instalment: USD 1,236,410.00
- Further pre-financing instalment(s): USD 659,849.00 following the end of the 1st and 2nd reporting period, corresponding to the Contracting Authority's part of the forecast budget for the subsequent 12 months.
- Forecast balance of the final amount of the EU Contribution, if any (subject to the provisions of Annex II): 0 USD
- The sum of the payments in the accounting currency of the Organisation shall not exceed the total EU Contribution in EUR.

Article 6 - Annexes

- 6.1 The following Annexes have been revised as part of this addendum and form an integral part of the Agreement:
- Annex I: Description of the Action (including the Logical Framework of the Action)
- Annex III: Budget for the Action

Done in Lilongwe in three originals in the English language, two for the Contracting Authority and one for the Organisation.

For the Organisation

Name Birgit Van Hout

Position Chief, Representation Office to the European Union

Signature

For UNDP:

Name

Position

Signature

Date

For the Contracting Authority

Name

Position

Signature

Date

George DURA
Head of Cooperation
Signature: [Redacted]
Date: 25/09/2025

