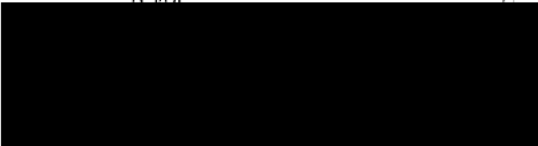




POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING
ZZJ29
STATUS OF FUNDS AS OF 31 DECEMBER 2010

(In USD)

Donor	2010 Contribution	AA Fee	Participating Agencies	Fund Balance 1 January 2010	Distribution of contribution	Other Incomes and Expenditures	Refunds	Transfer and Prior Period Adjustment	Total Fund Available	Total Expenditures	Fund Balance 31 December 2010
Austria	-	48,376.69	UNFPA	2,491,883.13	2,659,662.97	-	-	-	5,151,546.10	3,415,703.11	1,735,842.99
Italy	1,360,544.22		UNICEF	335,938.10	2,458,900.00	-	-	-	2,794,838.10	2,269,751.00	525,087.10
Norway	3,373,819.16		Undistributed	4,220,805.95	(329,107.52)				3,891,698.43		3,891,698.43
Switzerland	103,305.79										
Private contribution	162.97										
Ireland	-	48,376.69									
Total	4,837,832.14			7,048,627.18	4,789,455.45	-	-	-	11,838,082.63	5,685,454.11	6,152,628.52


SUBHASH K. GUPTA
DIRECTOR
DIVISION FOR MANAGEMENT SERVICES

POOLED FUNDS - JOINT PROGRAMME AGAINST FEMALE GENITAL MUTILATION/CUTTING
ZZJ29
FINANCIAL STATEMENT BY EXPENSE CATEGORIES YEAR-ENDED 31 DECEMBER 2010

(In USD)

Fund	Project	Project Title	Supplies, Commodities, Equipment and Transport	Personnel (staff, consultants, travel and training)	Training of Counterparts	Contract	Other Direct Costs	Indirect Costs	Grand Total
			-	-	-	-	11.84	-	11.84
UNFPA	CGH6G42B	FGM/FGC PROGRAMME	-	-	-	-	497.74	5,226.23	79,886.67
	DJI3G101	RESPONSE TO GENDER VIOLENCE	27,389.83	35,501.69	11,271.18	-	-	-	35,543.39
	EGY8R21A	Enhancing Maternal Health	-	-	33,218.12	-	-	2,325.27	-
	GRP6G21A	ADVOC.WOMEN&GIRLS RR,MALE INVOLVEMENT	203,423.66	1,563,409.21	39,492.39	364,442.02	381,712.03	178,181.04	2,730,660.35
	GRP6G42A	GLOBAL AWARENESS ON GBV IMPACT	40,388.68	91,908.59	38,815.85	108,354.40	15,969.77	20,638.62	315,475.91
	SEN6G102	SOCIO	3,912.43	109,922.21	68,289.80	12,086.37	14,618.60	14,618.06	223,447.47
	SOM1G41S	ENHANCED CAPACITY FOR PREVENTION	-	-	-	22,825.59	666.73	1,644.46	25,136.78
		FX GAIN/LOSS	-	-	-	-	5,540.70	-	5,540.70
		Total UNFPA	275,114.60	1,800,741.70	191,087.34	507,708.38	448,417.41	222,633.68	3,415,703.11
UNICEF	SC080098	Joint Programme Against Female Genital Mutilation/Cutting	47,996.00	270,323.00	365,332.00	1,421,202.00	16,410.00	148,488.00	2,269,751.00
		Total UNICEF	47,996.00	270,323.00	365,332.00	1,421,202.00	16,410.00	148,488.00	2,269,751.00
		Grand Total	323,110.60	2,071,064.70	556,419.34	1,928,910.38	464,827.41	371,121.68	5,685,454.11