



Pooled funds - Joint programme against female genital mutilation
ZZJ29
Status of funds as of 31 December 2019

Project title	Donor	Funds received	AA fee	Participating organizations	Fund balances as at 1 January 2019	Distribution	Other incomes and expenses	Refunds	Transfers and adjustments	Total funds available	Total expenses	Fund balances as at 31 December 2019	Undepreciated assets	Inventory held by UNFPA	Contributions receivable	Operating fund account balances	Adjusted fund balances as at 31 December 2019
				UNFPA	5,642,796.27	16,415,954.56	8,762.75	-	-	22,067,513.59	10,185,619.46	11,881,894.12	38,241.11	-	-	63,826.67	11,779,826.34
	Luxembourg	109,890.11	1,098.90	UNICEF	5,067,081.83	3,700,000.00	-	-	-	8,767,081.83	3,644,174.12	5,113,507.71	-	-	-	-	5,113,507.71
Joint programme against female genital mutilation	Ireland	200,000.00	2,000.00	Funds held on behalf of donors	3,664,391.02	(20,115,954.56)	-	-	-	9,069,298.45	-	9,069,298.45	-	-	-	-	9,069,298.45
	Italy	1,599,365.43	19,693.65														
	Sweden	10,463,304.27	104,633.04														
	Spain	550,055.01	5,500.55														
	United Kingdom	327,225.13	3,272.25														
	Norway	10,899,182.96	108,991.83														
	Austria	1,111,111.11	11,111.11														
	France	148,514.85	1,485.15														
Total		25,778,644.47	257,788.48		14,364,898.12	-	8,762.75	-	-	39,894,493.06	13,829,793.58	26,064,700.28	38,241.11	-	-	63,826.67	25,962,632.59

The Joint Programme Against Female Genital Mutilation relies on funds from the following donors: Austria, EU, Finland, France, Germany, Ireland, Italy, Luxembourg, Norway, Portugal, Spain, Sweden and United Kingdom
The above listed donors made contributions towards the joint programme in 2019

Andrew Saberton
Director
Division for Management Services



Pooled funds - Joint programme against female genital mutilation

ZZJ29

Financial statement by expense categories year-ended 31 December 2019

Fund	Project title	Staff and other personnel costs	Supplies, commodities, materials	Equipment, vehicles, furniture and depreciation	Contractual services	Travel	Transfers and grants to counterparts	General operating and other direct costs	Indirect support costs	Total expenses
	(Title could be truncated due to space limitations)									
UNFPA	JP against female genital mutilation	1,506,670.23	14,166.47	54,881.93	1,326,726.34	567,179.39	4,937,737.47	1,111,832.49	666,425.14	10,185,619.46
UNFPA Total		1,506,670.23	14,166.47	54,881.93	1,326,726.34	567,179.39	4,937,737.47	1,111,832.49	666,425.14	10,185,619.46
UNICEF	Joint programme against female genital mutilation/cutting	416,618.85	33,761.36	6,444.50	319,728.11	216,334.73	2,345,787.39	67,095.27	238,403.91	3,644,174.12
UNICEF Total		416,618.85	33,761.36	6,444.50	319,728.11	216,334.73	2,345,787.39	67,095.27	238,403.91	3,644,174.12
Grand Total		1,923,289.08	47,927.83	61,326.43	1,646,454.45	783,514.12	7,283,524.86	1,178,927.76	904,829.05	13,829,793.58

Andrew Saberton
Director

Division for Management Services