



Pooled funds - Joint programme against female genital mutilation
Annual Financial Statement
Part I : Status of Funds as at 31 December 2021

Fund code	Donor	Contributions	AA fee	Participating Organizations	Fund balances as at 1 January 2021	Distributions	Other revenue	Refunds	Transfers and adjustments	Expenses	Fund balances as at 31 December 2021	(in United States dollars)			
												Undepreciated assets	Inventories held by UNFPA	Contributions receivable	Operating fund account balances
ZZJ29	Austria	844,594.59	8,445.95	UNFPA	2,489,558.85	16,886,283.85	6,906.88	-	-	17,080,370.45	2,072,379.13	88,778.55	-	-	1,807,394.22
	France	123,904.28	1,239.04	UNICEF	6,052,805.66	10,555,000.00	-	-	-	12,270,906.43	4,336,899.23	-	-	-	4,336,899.23
	Iceland	200,000.00	2,000.00												
	Italy	2,361,275.09	23,612.75												
	Luxembourg	238,978.46	2,389.78	Funds held on behalf of donors	15,349,336.82	(27,241,283.85)	-	-	-	-	9,701,418.50	-	-	-	9,701,418.50
	Norway	5,714,938.85	57,149.39												
	Spain	225,225.23	2,252.25												
	Sweden	11,677,634.64	116,776.34												
	United Kingdom	424,926.18	4,249.29												
	Total		21,811,480.32	218,114.79		23,871,701.33	-	6,906.88	-	-	29,361,276.88	16,110,696.88	88,778.55	-	176,206.36

Note: UNFPA. The amount of US\$5,906.88 represents refund by the implementing partner for unsupported expenses.

The Joint Programme Against Female Genital Mutilation relies on funds from the following donors: Austria, EU, Finland, France, Germany, Iceland, Ireland, Italy, Luxembourg, Norway, Portugal, Spain, Sweden and United Kingdom.

The donors listed in the above annual report pertain to contributions made towards the programme in 2021

On behalf of Andrew Saberton
Director
Division for Management Services

08-Jun-2022



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Part II: Expenses by agencies and expense categories for the year-ended 31 December 2021

Fund code	Participating Organizations	Staff and other personnel costs	Supplies, commodities, materials	Equipment, vehicles, furniture and depreciation	Contractual services	Travel	Transfers and grants to counterparts	General operating and other direct costs	(in United States dollars)		
									Total direct costs	Indirect support costs	Total expenses
ZZJ29	UNFPA UNICEF	2,009,385.78 2,514,620.38	259,023.43 199,491.58	132,976.07 -	1,431,458.61 779,373.31	361,677.65 140,605.68	9,446,149.09 7,386,614.72	2,328,394.97 447,431.18	15,969,065.60 11,468,136.85	1,121,304.85 802,769.58	17,090,370.45 12,270,906.43
Total		4,524,006.16	458,515.01	132,976.07	2,210,831.92	502,283.33	16,832,763.81	2,775,826.15	27,437,202.45	1,924,074.43	29,361,276.88

On behalf of Andrew Saberton
Director
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