

**STANDARD ADMINISTRATIVE ARRANGEMENT FOR
JOINT PROGRAMME ON THE ABANDONMENT OF
FEMALE GENITAL MUTILATION /CUTTING: ACCELERATING
CHANGE
USING PASS-THROUGH FUND MANAGEMENT¹**

¹ This Standard Administrative Arrangement has been agreed upon by the members of the United Nations Development Group (UNDG). Any substantial ('substantial' would imply changes that are linked to the legal relationships described in the Standard Administrative Arrangement, the governance mechanisms, reporting arrangements or equivalent) modification to the Standard Administrative Arrangement requires the prior written agreement of the Participating UN Organizations and Administrative Agent of the Joint Programme, and needs be cleared by the UNDG Advisory Group through the UN Development Operations Coordination Office (DOCO).

Standard Administrative Arrangement
between
The Government of the United Kingdom of Great Britain and Northern Ireland
through the Department for International Development,
and
The United Nations Population Fund (UNFPA)

WHEREAS, Participating United Nations Organizations that have signed a Memorandum of Understanding (hereinafter referred to collectively as the "Participating UN Organizations") have developed a Joint Programme on the Abandonment of Female Genital Mutilation/Cutting : Accelerating Change (hereinafter referred to as the "Programme") starting on 1 December 2019 and ending on 31 March 2021² (hereinafter "End Date"), as may be amended from time to time, as part of their respective development cooperation, as more fully described in the Joint Programme Document (hereinafter referred to as the "Joint Programme Document"), a copy of which is attached hereto as **ANNEX A**; and have agreed to establish a coordination mechanism (hereinafter referred to as the "Steering Committee")³ to facilitate the effective and efficient collaboration between the Participating UN Organizations for the implementation of the Programme;

WHEREAS, the Participating UN Organizations have agreed that they should adopt a coordinated approach to collaboration with donors who wish to support the implementation of the Programme and have developed a Joint Programme Document to use as the basis for mobilising resources for the Programme, and have further agreed that they should offer donors the opportunity to contribute to the Programme and receive reports on the Programme through a single channel;

WHEREAS, the Participating UN Organizations have appointed **United Nations Population Fund (UNFPA)** (hereinafter referred to as the "Administrative Agent") (which is also a Participating UN Organization in connection with the Programme)⁴ in a Memorandum of Understanding (hereinafter referred to as the "MoU") concluded between, the Administrative Agent and Participating UN Organizations on 1 January 2018, attached hereto for informational purposes as Annex C to serve as their administrative interface between donors and the Participating UN Organizations for these purposes. To that end the Administrative Agent has established a separate ledger account under its financial regulations and rules for the receipt and administration of the funds received from donors who wish to provide financial support to the Programme through the Administrative Agent (hereinafter referred to as the "Programme Account");

² This is the date that the Programme is expected to come to operational closure as stipulated in the Joint Programme Document and all programmatic activities are expected to be completed.

³ The composition and role of the Steering Committee will be determined in line with the applicable UN rules and policies, and guidance for the Programme, namely the UNDG Guidance Note on Joint Programmes,

⁴ In most cases, the Administrative Agent will also be a Participating UN Organization. However, where the Administrative Agent is not a Participating UN Organization, this provision can be deleted.

WHEREAS, the Participating UN Organizations have appointed United Nations Populations Fund (UNFPA), which is also a Participating UN Organization in connection with this Joint Programme, in the MoU concluded between the Convening Agent, Administrative Agent and the Participating UN Organizations on 1 January 2018 to coordinate the programmatic aspects among the Participating UN Organizations;

WHEREAS, The Government of the United Kingdom of Great Britain and Northern Ireland through the Department for International Development (hereinafter referred to as the “Donor”) wishes to provide financial support to the Programme on the basis of the Joint Programme Document as part of its development cooperation and wishes to do so through the Administrative Agent as proposed by the Participating UN Organizations; and

WHEREAS, this Standard Administrative Arrangement between the Donor and the Administrative Agent stipulates the terms and conditions of the financial support to the Programme, [and is not considered an international treaty and is not enforceable under international law]⁵;

NOW, THEREFORE, the Donor and the Administrative Agent (hereinafter referred to collectively as the “Participants”) hereby decide as follows:

Section I
Disbursement of Funds to the Administrative Agent
and the Programme Account

1. The Donor makes a contribution of **two million, five hundred thousand British pounds (GBP 2,500,000.00)** (hereinafter referred to as the “Contribution”) to support the Joint Programme. The Contribution will enable the Participating UN Organizations to support the Programme in accordance with the Joint Programme Document, as may be amended from time to time. The Donor authorizes the Administrative Agent to use the Contribution for the purposes of the Programme and in accordance with this Standard Administrative Arrangement (hereinafter referred to as “Arrangement”). The Donor acknowledges that the Contribution will be co-mingled with other contributions to the Programme Account and that it will not be separately identified or administered.
2. The Donor will deposit the Contribution by wire transfer, in accordance with the schedule of payments set out in ANNEX B to this Arrangement, in convertible currencies of unrestricted use, to the following account:

Account Number: 6008 - 62722048
Bank Name: Bank of America UK
Account Name: UNFPA Contributions GBP
Account

⁵ DRAFTING NOTE: Some donor governments require this language in the Arrangement. Therefore bracketed language should be deleted if not applicable.

SWIFT Address: BOFAGB22
SORT Code: 301635
Address: 5 Canada Square
London E14 5AQ
United Kingdom
IBAN #: GB36BOFA16505062722048

3. When making a transfer to the Administrative Agent, the Donor will notify the Administrative Agent's Treasury Operations of the following: (a) the amount transferred, (b) the value date of the transfer; and (c) that the transfer is from DFID in respect of the Joint Programme pursuant to this Arrangement. The Administrative Agent will promptly acknowledge receipt of funds in writing indicating the amount received in United States dollars and the date of receipt of the Contribution.
4. All financial accounts and statements related to the Contribution will be expressed in United States dollars.
5. The United States dollar value of a Contribution payment, if made in a currency other than United States dollars, will be determined by applying the United Nations operational rate of exchange in effect on the date of receipt of the Contribution. The Administrative Agent will not absorb gains or losses on currency exchanges. Such amounts will increase or decrease the funds available for disbursements to Participating UN Organizations.
6. The Programme Account will be administered by the Administrative Agent in accordance with the regulations, rules, policies and procedures applicable to it, including those relating to interest.
7. The Administrative Agent will be entitled to allocate an administrative fee of one percent (1%) of the Contribution by the Donor, to cover the Administrative Agent's costs of performing the Administrative Agent's functions.
8. The Steering Committee may request any of the Participating UN Organizations, to perform additional tasks in support of the Programme not related to the Administrative Agent functions detailed in Section I, paragraph 2 of the MoU and subject to the availability of funds. In this case, costs for such tasks will be decided in advance and with the approval of the Steering Committee be charged to the Programme as direct costs.
9. The Administrative Agent will be entitled to charge to the Programme Account a direct cost charge in an amount(s) consistent with then-current UNDG guidance to cover the cost of continuing to render Administrative Agent functions if and when the Steering Committee agrees to extend the Programme beyond the End Date with no further contribution(s) to the Programme.

Section II
Disbursement of Funds to the Participating UN Organizations
and a Separate Ledger Account

1. The Administrative Agent will make disbursements from the Programme Account in accordance with decisions from the Steering Committee, in line with the Joint Programme Document. The disbursements to the Participating UN Organizations will consist of direct and indirect costs as set out in the Programme budget.
2. Each Participating UN Organization will establish a separate ledger account under its financial regulations and rules for the receipt and administration of the funds disbursed to it from the Programme Account. Each Participating UN Organization assumes full programmatic and financial accountability for the funds disbursed to them by the Administrative Agent. That separate ledger account will be administered by each Participating UN Organization in accordance with its own regulations, rules, policies and procedures, including those relating to interest.⁶
3. Where the balance in the Programme Account on the date of a scheduled disbursement is insufficient to make that disbursement, the Administrative Agent will consult with the Steering Committee and make a disbursement, if any, in accordance with the Steering Committee's decisions.
4. The Donor reserves the right to discontinue future deposits of its Contribution further to Annex B if there is: (i) failure to fulfil any obligations under this Arrangement; (ii) if there are substantial revisions of the Joint Programme Document; or (iii) if there are credible allegations of improper use of the funds in accordance with Section VIII of this Arrangement; provided however that before doing so, the Administrative Agent, [the Convening Agent], the Steering Committee and the Donor will consult with a view to promptly resolving the matter.

Section III
Activities of the Participating UN Organization

Implementation of the Programme

1. The implementation of the programmatic activities which the Donor assists in financing under this Arrangement will be the responsibility of the Participating UN Organizations and will be carried out by each Participating UN Organization in accordance with its own applicable regulations, rules, policies and procedures including those relating to procurement as well as the selection and assessment of implementing partners. Accordingly, personnel will be engaged and administered, equipment, supplies and services purchased, and contracts entered into in accordance with the provisions of such regulations, rules, policies and procedures. The Donor will not be responsible or

⁶ Where the Administrative Agent is also a Participating UN Organization, it will need to open its own separate ledger account and transfer funds from the Programme Account to its separate ledger account.

liable for the activities of the Participating UN Organizations or the Administrative Agent as a result of this Arrangement.

2. The Participating UN Organizations will carry out the activities for which they are responsible in line with the budget contained in the Joint Programme Document. Any modifications to the scope of the Joint Programme Document, including as to its nature, content, sequencing or the duration thereof by the concerned Participating UN Organization(s), will be subject to the approval of the Steering Committee. The Participating UN Organization will promptly notify the Administrative Agent through the Steering Committee of any change in the budget as set out in the Joint Programme Document.
3. Indirect costs of the Participating UN Organizations recovered through programme support costs will be seven percent (7%). All other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Programme will be recovered as direct costs.
4. The Participating UN Organizations will commence and continue to conduct operations for the Programme activities only upon receipt of disbursements as instructed by the Steering Committee.
5. The Participating UN Organizations will not make any commitments above the budgeted amounts in the Joint Programme Document.
6. If unforeseen expenditures arise, the Steering Committee will submit, through the Administrative Agent, a supplementary budget to the Donor showing the further financing that will be necessary. If no such further financing is available, the activities to be carried out under the Joint Programme Document may be reduced or, if necessary, terminated by the Participating UN Organizations.
7. As an exceptional measure, particularly during the start-up phase of the Programme, subject to conformity with their financial regulations, rules and policies, Participating UN Organizations may elect to start implementation of Programme activities in advance of receipt of initial or subsequent transfers from the Programme Account by using their own resources. Such advance activities will be undertaken in agreement with the Steering Committee on the basis of funds it has allocated or approved for implementation by the particular Participating UN Organization following receipt by the Administrative Agent of signed Administrative Arrangements from donors contributing to the Programme. Participating UN Organizations will be solely responsible for decisions to initiate such advance activities or other activities outside the parameters set forth above.
8. Each Participating UN Organization will establish appropriate programmatic safeguard measures in the design and implementation of its Programme activities, thereby promoting the shared values, norms and standards of the United Nations system. These

measures may include, as applicable, the respect of international conventions on the environment, on children's rights, and internationally agreed core labour standards.

Special Provisions regarding Financing of Terrorism

9. Consistent with UN Security Council Resolutions relating to terrorism, including UN Security Council Resolution 1373 (2001) and 1267 (1999) and related resolutions, the Participants are firmly committed to the international fight against terrorism, and in particular, against the financing of terrorism. Similarly, the Participants and the Participating UN Organizations recognize their obligation to comply with any applicable sanctions imposed by the UN Security Council. Each of the Participating UN Organizations will use all reasonable efforts to ensure that the funds transferred to it in accordance with the MoU are not used to provide support or assistance to individuals or entities associated with terrorism as designated by any UN Security Council sanctions regime. If, during the term of this Arrangement, a Participating UN Organization determines there are credible allegations that funds transferred to it in accordance with this Arrangement have been used to provide support or assistance to individuals or entities associated with terrorism as designated by any UN Security Council sanctions regime, it will as soon as it becomes aware of it inform the Steering Committee, the Administrative Agent and the Donor and, in consultation with the donors as appropriate, determine an appropriate response.

Section IV Equipment and Supplies

Ownership of equipment and supplies procured, and intellectual property rights associated with works produced, using funds transferred to the Participating UN Organization under the MoU, will be determined in accordance with the regulations, rules, policies and procedures applicable to such Participating UN Organization, including any agreement with the relevant Host Government, if applicable.

Section V Reporting

1. The Administrative Agent will provide the Donor and the Steering Committee with the following statements and reports, based on submissions provided to the Administrative Agent by each Participating UN Organization and the Convening Agent prepared in accordance with the accounting and reporting procedures applicable to it, as set forth in the Joint Programme Document:

- (a) Annual consolidated narrative progress reports, to be provided no later than five months (31 May) after the end of the calendar year;

- (b) Annual consolidated financial reports, as of 31 December with respect to the funds disbursed from the Programme Account, to be provided no later than five months (31 May) after the end of the calendar year;
- (c) Final consolidated narrative report, after the completion of the activities in the Joint Programme Document, including the final year of the activities in the Joint Programme Document, to be provided no later than six months (30 June) after the end of the calendar year in which the operational closure of the Programme occurs;
- (d) Final consolidated financial report, based on certified final financial statements and final financial reports received from Participating UN Organizations after the completion of the activities in the approved programmatic document/Joint Programme Document, including the final year of the activities in the approved programmatic document/Joint Programme Document, to be provided no later than five months (31 May) after the end of the calendar year in which the financial closing of the Programme occurs.

2. Annual and final reporting will be results-oriented and evidence based. Annual and final narrative reports will compare actual results with expected results at the output and outcome level, and explain the reasons for over or underachievement. The final narrative report will also contain an analysis of how the outputs and outcomes have contributed to the overall impact of the Programme. The financial reports will provide information on the use of financial resources against the outputs and outcomes in the agreed upon results framework.

3. The Administrative Agent will provide the Donor, Steering Committee and Participating UN Organizations with the following reports on its activities as Administrative Agent:

- (a) Certified annual financial statement ("Source and Use of Funds" as defined by UNDG guidelines) to be provided no later than five months (31 May) after the end of the calendar year; and
- (b) Certified final financial statement ("Source and Use of Funds") to be provided no later than five months (31 May) after the end of the calendar year in which the financial closing of the Programme occurs.

4. Consolidated reports and related documents will be posted on the websites of the Administrative Agent [<https://www.unfpa.org/>].

Section VI

Monitoring and Evaluation

Monitoring

1. Monitoring of the Programme will be undertaken in accordance with the Joint Programme Document. The Donor, the Administrative Agent and the Participating UN Organizations will hold consultations at least annually, as appropriate, to review the status of the Programme. In addition, the Donor, the Administrative Agent and the Participating UN Organizations will discuss any substantive revisions to the Programme, and promptly inform each other about any significant circumstances and major risks, which interfere or threaten to interfere with the successful achievement of the outcomes outlined in the Joint Programme Document, financed in full or in part through the Contribution.

Evaluation

2. Evaluation of the Programme including, as necessary and appropriate, joint evaluation by the Participating UN Organizations, the Administrative Agent, the Donor, the Host Government (if applicable) and other partners will be undertaken in accordance with the Joint Programme Document.

3. The Steering Committee and/or Participating UN Organizations will recommend a joint evaluation if there is a need for a broad assessment of results at the level of the Programme or at the level of an outcome within the Programme. The joint evaluation report will be posted on the website of the UN in [country] [website URL] and the Administrative Agent [website URL].

4. In addition, the Donor may, separately or jointly with other partners, take the initiative to evaluate or review its cooperation with the Administrative Agent and the Participating UN Organizations under this Arrangement, with a view to determining whether results are being or have been achieved and whether contributions have been used for their intended purposes. The Administrative Agent and the Participating UN Organizations will be informed about such initiatives, will be consulted on the scope and conduct of such evaluations or reviews and will be invited to join. Participating UN Organizations will upon request assist in providing relevant information within the limits of their regulations, rules, policies and procedures. All costs will be borne by the respective Donor, unless otherwise agreed. It is understood by the Participants that such evaluation or review will not constitute a financial, compliance or other audit of the Programme including any programmes, projects or activities funded under this Arrangement.

Section VII Audit

External and Internal Audit

1. The activities of the Administrative Agent and each Participating UN Organization in relation to the Programme will be exclusively audited by their respective internal and external auditors in accordance with their own financial regulations and rules. The corresponding external and internal audit reports will be disclosed publicly unless the relevant policies and procedures of the Administrative Agent or each Participating UN Organization provide otherwise.

Joint Internal Audits

2. The Internal Audit Services of the UN organizations involved in the Programme may consider conducting joint internal audits thereof in accordance with the Framework for Joint Internal Audits of UN Joint Activities, including its risk-based approach and provisions for disclosure of internal audit reports related to the Programme. In doing so, the Internal Audit Services of the Administrative Agent and the Participating UN Organizations will consult with the Steering Committee.

Cost of Internal Audits

3. The total costs of internal audit activities in relation to the Programme will be borne by the Programme.

Audits of Implementing Partners

4. The part of the Contribution transferred by a Participating UN Organization to its implementing partners for activities towards the implementation of the Programme will be audited as provided under that Participating UN Organization's financial regulations and rules, as well as its policies and procedures. The disclosure of the corresponding audit reports will be made according to the policies and procedures of that Participating UN Organization.

Section VIII

Fraud, Corruption and Unethical Behaviour

1. The Participants are firmly committed to take all necessary precautions to avoid and address corrupt, fraudulent, collusive, coercive, unethical, or obstructive practices. The Administrative Agent and the Participating UN Organizations recognize that it is important that all United Nations staff, individual contractors, implementing partners, vendors and any third parties which are involved either in joint activities or in those of the Administrative Agent or Participating UN Organization (such individuals and entities being hereinafter referred to, together as the "Individuals/Entities", and individually as the "Individual/Entity") must adhere to the highest standard of integrity as defined by

each relevant UN organization. To this end, the Administrative Agent and each Participating UN Organization will maintain standards of conduct that govern the performance of the Individuals/Entities, to prohibit practices which are contrary to this highest standard in any activity related to the Programme. If an Individual/Entity is a UN organization, the Participating UN Organization engaging that Individual/Entity will rely upon that Individual's/Entity's standard of integrity. The Individuals/Entities must not engage in corrupt, fraudulent, collusive, coercive, unethical, or obstructive practices, as defined below.

2. In this Arrangement,

(a) "Corrupt practice" means the offering, giving, receiving, or soliciting, directly or indirectly, of anything of value to influence improperly the actions of another individual or entity;

(b) "Fraudulent practice" means any act or omission, including misrepresentation, that knowingly or recklessly misleads, or attempts to mislead, an individual or an entity to obtain a financial or other benefit, or to avoid an obligation;

(c) "Collusive practice" means an arrangement between two or more individuals and/or entities designed to achieve an improper purpose, including influencing improperly the actions of another individual or entity;

(d) "Coercive practice" means impairing or harming, or threatening to impair or harm, directly or indirectly, any individual or entity or the property of the individual or entity to influence improperly the actions of an individual or entity;

(e) "Unethical practice" means the conduct of behavior that is contrary to staff or supplier codes of conduct such as those relating to conflict of interest, gifts and hospitality, and post-employment provisions; and

(f) "Obstructive practice" means acts or omissions intended to materially impede the exercise of contractual rights of audit, investigation and access to information, including destruction, falsification, alteration or concealment of evidence material to an investigation into allegations of fraud and corruption.

Investigations

3. (a) Investigations of allegations of wrongdoing by Individuals/Entities involved in the Programme which are contracted by the Administrative Agent or a Participating UN Organization will be carried out by the Investigation Service of the UN organization with which the potential subject of investigation is contracted (Administrative Agent or Participating UN Organization), in accordance with that UN organization's internal policies and procedures.

(b)

(i) In the event that the Investigation Service of the Administrative Agent determines that an allegation in relation to the implementation of the activities for which the Administrative Agent is accountable is credible enough to warrant an investigation, the Administrative Agent will promptly notify the Steering Committee to the extent that such notification does not jeopardize the conduct of the investigation, including but not limited to the prospects of recovery of funds or the safety or security of persons or assets.

(ii) In the event that the Investigation Service of a Participating UN Organization determines that an allegation in relation to the implementation of the activities for which that Participating UN Organization is accountable is credible enough to warrant an investigation, it will promptly notify the Steering Committee and the Administrative Agent of the Programme, to the extent that such notification does not jeopardize the conduct of the investigation, including but not limited to the prospects of recovery of funds or the safety or security of persons or assets.

(iii) In the case of such notification, it is the responsibility of the Steering Committee and the Administrative Agent to communicate promptly with the relevant anti-fraud offices (or equivalent) of the Donor.

(iv) In case of a credible allegation, the relevant UN organization(s) will take timely and appropriate action in accordance with its regulations, rules, policies and procedures, which may include withholding further disbursements to the Individual(s)/Entity(ies) allegedly involved in the corrupt, fraudulent, collusive, coercive, unethical or obstructive practices as defined above.

(c)

(i) The UN organization's Investigation Service reviewing the credibility of an allegation or conducting the investigation will share information as appropriate with counterpart Investigation Services of the other UN organizations involved in the Programme (Administrative Agent or Participating UN Organization) to determine the best path towards resolution of the investigation and whether the alleged wrongdoing is limited to such UN organization or whether one or more other UN organizations involved in the Programme (Administrative Agent or one or more Participating UN Organizations) may also be affected. If the relevant Investigation Services determine that more than one UN organization could be affected by the alleged wrongdoing, they will follow the procedure described below in clause (ii).

(ii) Where a potential subject of an investigation is contracted by more than one UN organization involved in the Programme, the Investigation Services of the UN organizations concerned (Administrative Agent or Participating UN Organization) may consider conducting joint or coordinated investigations, determining which investigation framework to use.

(d) Upon completion of the internal reporting on their investigation by the Participating UN Organization(s) concerned as established in their respective internal policies and procedures, the Participating UN Organization(s) will provide information on the results of their investigation(s) to the Administrative Agent and the Steering Committee. In the case of the Administrative Agent, upon completion of its internal reporting, it will provide the information on the results of its investigation to the Steering Committee. Following such receipt of information on the results of the investigation(s), it is the responsibility of the Steering Committee and the Administrative Agent to communicate promptly with the relevant anti-fraud offices (or equivalent) of the Donor.

(e) Each UN organization(s) concerned (Administrative Agent or Participating UN Organization) will determine what disciplinary and/or administrative measures, including referral to national authorities, may be taken as a result of the investigation, according to its internal policies and procedures on disciplinary and/or administrative measures, including vendor sanction mechanism, as appropriate. The Participating UN Organization(s) concerned will share information on measures taken as a result of the investigation(s) with the Administrative Agent and the Steering Committee of the Programme. The Administrative Agent will share information on measures taken as a result of its own investigation with the Steering Committee. Following such receipt of information on measures taken as a result of the investigation(s), it is the responsibility of the Steering Committee and the Administrative Agent to communicate promptly with the relevant anti-fraud offices (or equivalent) of the Donor.

Recovery of Funds

4. If there is evidence of improper use of funds as determined after an investigation, the UN organization(s) concerned (Administrative Agent or Participating UN Organization) will use their best efforts, consistent with their respective regulations, rules, policies and procedures to recover any funds misused. With respect to any funds recovered, the Participating UN Organization will consult with the Steering Committee, the Administrative Agent and the Donor. The Donor may request that such funds be returned to it in proportion to its Contribution to the Programme, in which case the Participating UN Organization would credit that portion of the funds so recovered to the Programme Account and the Administrative Agent would return that portion of such funds to the Donor in accordance with Section X, paragraph 6. For any such funds the Donor does not request to be returned to it, such funds will either be credited to the Programme Account or used by the Participating UN Organization for a purpose mutually agreed upon.

5. The Administrative Agent and the Participating UN Organizations will apply the provisions of Section VIII, paragraphs 1 to 4 above in accordance with their respective accountability and oversight framework as well as relevant regulations, rules, policies and procedures.

Section IX

Communication and Transparency

1. Subject to the regulations, rules, policies and procedures of the Participating UN Organization, information given to the press, to the beneficiaries of the Programme, all related publicity material, official notices, reports and publications, will highlight the results achieved and acknowledge the role of the Host Government, the Donor, the Participating UN Organizations, the Administrative Agent and any other relevant entities.
2. The Administrative Agent in consultation with the Participating UN Organizations will ensure that decisions regarding the review and approval of the Programme as well as periodic reports on the progress of implementation of the Programme are posted, where appropriate, for public information on the websites of the Administrative Agent [<https://www.unfpa.org/>]. Such reports and documents may include Steering Committee approved programmes and programmes awaiting approval, fund level annual financial and progress reports and external evaluations, as appropriate.
3. The Donor, the Administrative Agent and the Participating UN Organizations are committed to principles of transparency with regard to the implementation of the Programme, consistent with their respective regulations, rules, policies and procedures. The Donor, the Administrative Agent, Participating UN Organizations and the Host Government, if applicable, will endeavor to consult prior to publication or release of any information regarded as sensitive.

Section X

Expiration, Modification, Termination and Unspent Balances

1. The Administrative Agent will notify the Donor when it has received notice from all Participating UN Organizations that the activities for which they are responsible under the Joint Programme Document have been completed and the Programme is operationally closed.
2. This Arrangement may be modified only by written agreement between the Participants.
3. This Arrangement may be terminated by either Participant on thirty (30) days written notice to the other Participant, subject to the continuance in force of paragraph 4 below for the purpose therein stated.

4. Notwithstanding the termination of this Arrangement, the amount of the Contribution transferred to the Administrative Agent up to and including the date of termination of this Arrangement will continue to be used to support the Programme until completion of the Programme, at which point, any remaining balances will be dealt with according to paragraph 5 below.

5. Any balance remaining in the Programme Account upon completion of the Programme will be used for a purpose mutually agreed upon or returned to the Donor in proportion to its contribution to the Programme as decided upon by the Donor and the Steering Committee.

6. When returning funds to the Donor in accordance with paragraph 5 above or Section VIII, paragraph 4, the Administrative Agent will notify the Donor of the following: (a) the amount transferred, (b) the value date of the transfer, and (c) that the transfer is from [name of Administrative Agent] in respect of the Programme in [name of country] (if applicable) pursuant to this Arrangement. The Donor will promptly acknowledge receipt of funds in writing.

7. This Arrangement will expire upon the delivery to the Donor of the certified final financial statement pursuant to Section V, paragraph 3(b).

Section XI

Notices

1. Any action required or permitted to be taken under this Arrangement may be taken on behalf of the Donor, by Ms. Meena Gandhi or his or her designated representative, and on behalf of the Administrative Agent, by Mr. Arthur Erken or his or her designated representative.

2. Any notice or request required or permitted to be given or made in this Arrangement will be in writing. Such notice or request will be deemed to be duly given or made when it will have been delivered by hand, mail, or any other agreed means of communication to the Participant to which it is required to be given or made, at such Participant's address specified below or at such other address as the Participant will have specified in writing to the Participant giving such notice or making such request.

For the Donor [all issues except those related to fraud and investigation]:

Name: Meena Gandhi

Title: Acting Team Leader, Sexual Reproductive Health and Rights Team,
Human Development Department

Address: Department for International Development

22 Whitehall, London SW1A 2EG

Telephone: (+44 (0) 207 023 1669)

Electronic mail: m-gandhi@dfid.gov.uk

For the Donor [all issues related to fraud and investigation]⁷:

Name: Meena Gandhi

Title: Acting Team Leader, Sexual Reproductive Health and Rights Team,
Human Development Department

Address: Department for International Development
22 Whitehall, London SW1A 2EG

Telephone: (+44 (0) 207 023 1669)

Electronic mail: m-gandhi@dfid.gov.uk

For the Administrative Agent:

Name: Mr. Arthur Erken

Title: Director, Division of Communications and Strategic Partnerships

Address: United Nations Population Fund
605 Third Avenue

New York 10158

Telephone: +1 212 297 5095

Electronic mail: erken@unfpa.org

Section XII **Entry into Effect**

This Arrangement will come into effect upon signature thereof by the Participants and will continue in effect until it expires or is terminated.

[If the Donor is a Government, use the following:]

Section XIII **Settlement of Disputes**

[Any dispute arising out of the Donor's Contribution to the Programme will be resolved amicably through dialogue among the Donor, the Administrative Agent and the concerned Participating UN Organization.]

[Section XIV **Privileges and Immunities]**

[Nothing in this Standard Administrative Arrangement will be deemed a waiver, express or implied, of any of the privileges and immunities of the United Nations, the Administrative Agent, or each Participating UN Organization.]

⁷ DRAFTING NOTE: Retain second Donor notification only if applicable.

Any dispute arising out of the Donor's Contribution to the Programme will be resolved amicably through dialogue among the Donor, the Administrative Agent and the concerned Participating UN Organization.

IN WITNESS WHEREOF, the undersigned, being duly authorized by the respective Participants, have signed the present Arrangement in English in two copies.

For the Donor:

Name: Meena Gandhi

Title: Acting Team Leader, Sexual Reproductive Health and Rights Team,
Human Development Department

Place: 22 Whitehall, London SW1A 2EG

Date: 23 / 1 / 20

For the Administrative Agent:

Signature: _____

Name: Mr. Arthur Erken

Title: Director, Division of Communications and Strategic Partnerships

Place: United Nations Population Fund, New York

Date: 18/12/2019

ANNEX A: ToR

ANNEX B: Schedule of Payments

ANNEX C: Standard MOU between Participating UN Organisations, Administrative Agent and Convening Agent

Handwritten signature and initials in blue ink.

ANNEX B

SCHEDULE OF PAYMENTS

Schedule of Payments⁸:

Amount:

Schedule of Payments⁹:

Amount:

Payment 1 by 31 December 2019
Payment 2 by 30 June 2020

£1,500,000.00
£1,000,000.00

⁸ Optional footnote: subject to Parliamentary appropriations

⁹ Optional footnote: subject to Parliamentary appropriations

Annex A: UNFPA-UNICEF Joint Programme on the Elimination of Female Genital Mutilation: Accelerating Change

Proposal submitted to Department for International Development (DFID)

Name of Agencies	UNFPA and UNICEF
Name of project	UNFPA-UNICEF Joint Programme on the Elimination of Female Genital Mutilation (FGM): Accelerating Change
Project cost	GBP 2,500,000
Project objective	Accelerate efforts towards the elimination of Female Genital Mutilation by strengthening the enabling policy environment and accountability mechanisms at the national and local levels
Key deliverables	<ol style="list-style-type: none"> 1. African Union (AU) accountability framework is in place and functional 2. AU continental-wide initiative promoting the elimination of FGM named "Saleema" is under implementation 3. Cross-border initiatives on FGM are implemented in five countries in Africa 4. Framework for addressing the medicalisation of FGM is developed and under implementation in at least two countries 5. At least two countries are supported in developing costed national action plans for the elimination of FGM 6. Legislation criminalising FGM is implemented in Burkina Faso and Kenya 7. Global and country level actions supported to follow up the ICPD25 commitments

Background and Rationale

Female genital mutilation (FGM) is a global human rights issue affecting girls and women in every region of the world. At least 200 million girls and women alive today have undergone FGM. As FGM prevalent countries experience greater population growth, if there is no reduction in the practice between now and 2050, the number of girls cut each year will increase from 3.6 million in 2013 to 6.6 million in 2050.

FGM is rooted in gender inequalities and power imbalances between men and women – and it sustains them by limiting opportunities for girls and women to realise their rights and full potential in terms of health, education and income. While FGM elimination is a target under Sustainable Development Goal (SDG) 5: gender equality, ending the practice also contributes to achieving other SDGs such as good health and well-being, safe motherhood, quality education, inclusive societies and economic growth.

Since 2008, UNFPA and UNICEF have been implementing the **Joint Programme on the Elimination of female genital mutilation: Accelerating Change** in partnership with governments, civil society, social movements, academia, religious leaders, and communities, to support FGM abandonment in 17 countries and its elimination in the world. In addition to its global advocacy and public goods development, the Joint Programme embraces a comprehensive and multisectoral approach to FGM abandonment that includes dialogue and action that engages families and communities, comprehensive FGM-related services, legislation criminalising FGM, and political commitments at the national, regional and international levels.

Building on a decade of proven programming experience and consultations with critical stakeholders, Phase III (2018 to 2021) of the Joint Programme was launched with a continued emphasis on a holistic approach as well as the need to enhance programme impact by strengthening or introducing the following interventions:

- Regional accountability mechanisms for meeting national obligations on the elimination of FGM;
- Governmental commitment and ownership for addressing FGM through legislation (especially enforcement), costed national action plans, increased budgetary allocations, and access to comprehensive services in a coordinated way;
- Gender transformation by shifting social norms and ensuring access to services as well supporting the development of girls' and women's assets and capabilities;
- Scale up of successful models of social and collective behavioural change communications that promote FGM abandonment; and
- Comprehensive strategies for addressing alarming trends such as cross-border FGM and medicalization.

In 2018, the Joint Programme achieved the following at the countries levels:

- **Public declarations of FGM abandonment:** 2,455 communities pledged to eliminate FGM, bringing the total number of communities making public declarations of FGM

abandonment since the launch of the programme to 24,170. Most of the recent communities who started a social norms change process have also developed post public declaration mechanisms as surveillance systems.

- **Building girls' assets and capabilities:** 83,068 girls benefited from capacity-building packages in 4,258 communities such as life skills, income generating activities (IGAs), comprehensive sexuality education, and leadership skills development.
- **Access to prevention, protection and care services:** 875,458 girls and women received health, education, social protection and legal services related to FGM.
- **Ending Inpunity:** 131 arrests, 123 cases brought to court, and 30 convictions for FGM-related offenses.

At the regional level, the Joint Programme partnered with the AU and RECs to galvanise sustained, country-driven interventions including the adoption of the 'Ouagadougou Call to Action on Eliminating Female Genital Mutilation' in October 2018. Following the Call for Action African Head of State adopted a decision to accelerate the elimination of FGM in February 2019 Summit¹; Then a 5 year plan of action was developed for the 2019 roll-out of the AU Campaign on Ending FGM. The AU also announced a continent-wide social marketing initiative based on the Joint Programme's successful "Saleema Initiative" in Sudan, which promotes positive communication tools for FGM abandonment.

At the sub-regional level, in 2019 the Joint Programme convened the governments of Ethiopia, Kenya, Somalia, Uganda and Tanzania to work towards a regional declaration and action plan on cross-border FGM in East Africa (See attached report and Letter signed by the 5 countries).

Project Description

Building on the achievements in 2018 and lessons learnt from the evaluation of the Joint Programme completed in June 2019, with DFID funding and support, the Joint Programme seeks to contribute to the following results:

Goal

Accelerate efforts towards the reduction of new cases of FGM, fulfilling the rights of girls and women by realizing social and gender norms transformation by 2021

Objectives

¹ newsletter: [NEWSLETTER: THE INTERNATIONAL CONFERENCE ON FEMALE GENITAL MUTILATION](#), which includes the [***Ouagadougou Call to Action on Eliminating Female Genital Mutilation***](#)

1. Partner with the AU to strengthen regional accountability mechanisms to ensure countries meet their targets for eliminating FGM including enhancing political commitment, and monitoring the fulfilment of obligations of Member States related to FGM, and
2. Increase national and local capacity for the development, enactment and enforcement of FGM legislation,
3. Improve access to and quality of comprehensive FGM-related services in Joint Programme intervention areas.
4. Support the Kenya President Initiative and Step up the campaign to EndFGM within the ICPD25 Momentum

Key Project Interventions

1) Develop regional accountability mechanisms for tracking progress on national commitments to eliminate FGM:

The Joint Programme supported several advocacy work that led to the February 2019 Heads of States (HoS) Summit of the AU endorsed the AU Campaign on Ending FGM and requested the commission to put in place an accountability framework to assist Member States in monitoring progress on regional and national level commitments. HoS requested the Commission of Social Affairs to report periodically on FGM, through existing AU instruments and platforms, including the African Committee of Experts on the Rights and Welfare of the Child, in addition to implementing legislative frameworks, and allocating domestic financial resources. The AU also committed to launching a continent-wide social marketing campaign that draws on the Joint Programme's "Saleema Initiative" in Sudan, a promising practice for reducing pro-FGM social norms using positive communication tools².

In April 2019, with support from the Joint Programme, the Government of Kenya hosted the first "Regional Inter-Ministerial End FGM Cross Border Meeting" which marked a critical step towards addressing cross-border FGM, as ministers and representatives from Ethiopia, Kenya, Somalia, Tanzania, and Uganda adopted a regional declaration and plan of action to strengthen cooperation, collaboration and communication between countries in East Africa. See this [link](#)

In working towards developing regional accountability mechanisms, and strengthening collaboration between governments to address cross-border FGM, the Joint Programme will support the following activities:

- i. Roll out an AU accountability framework to monitor national level commitments and actions towards elimination of FGM
- The AU Saleema Initiative accountability framework on FGM will be a triangular feedback-loop, involving identified AU Accountability Mechanisms (the African Commission on Human and People's Rights (ACHPR), the Committee of Experts on the Rights and Welfare of the Child (ACERWC), the African Court on Human and People's Rights (AfCHPR)), voices from Rights Holders (FGM survivors, traditional and religious leaders,

² the [Saleem initiative Programme Document](#)

civil society and community groups, and human rights institutions) and Duty Bearers (community leaders, sub-regional, National Human Rights Institutions³ {NHRIs} and national government leaders).

In reference to the above framework, the Joint Programme will support the following:

- Ensure the inclusion of FGM in the above reporting mechanisms
 - Support compilation of the different reports for each country with specific focus on FGM
 - Organize a peer review process to provide feedback and recommendations for each of the countries under consideration and follow up its implementation
 - Support the AU Champion on Eliminating FGM – President of Burkina Faso, to deliver a status report annually to the African Union Heads of State and Government Summit.
- ii. Support the implementation of an AU continental-wide initiative (Saleema Initiative) promoting the elimination of FGM. Specific interventions include the following:
- Support African Union Commission (AUC) to develop tools, branding, and messages on FGM elimination to support country actions on elimination of FGM
 - Support the Youth Ambassadors Initiative
 - Organise high-level activities at key continental processes and events (AU Summit, REC (Regional Economic Communities) summits, PAP (Pan-African Parliament) sessions, OAFLAD (Organization of African First Ladies for Development) meetings, relevant UN platforms
 - Support AUC to disseminate Saleema Initiative to member states.
- iii. Partner with sub-regional political structures such as the East African Community (EAC) to enhance their commitment and engagement on the work related to FGM, including an accountability mechanism to monitor local commitments. Specific support includes evidence generation on the extent of cross-border FGM, consultative sessions with countries and follow up implementation of the AU accountability mechanism elaborated above.

2) Strengthen national and local capacities in the development of evidenced-based framework to end the Medicalization of FGM, Costed national plan of action and to enact, implement and monitor legislation:

Ensuring legislative frameworks are in place that support the elimination of FGM and the fulfilment of women's and children's rights in a sustainable manner is an important step towards ending the practice. While 13 Joint Programme countries have legislation in place banning FGM, implementation of existing laws has proven challenging as evidenced by the low number of legal proceedings. The Joint Programme is working with governments to identify and address gaps in

³ Legislated independent bodies.

the implementation of legislation such as the allocation of budgets, training of professionals (e.g., police, judges, social workers, and medical practitioners), development of implementation guidelines and policies, and institutions responsible for the development of policies, plans, programming and coordination of implementation, including referral systems amongst the different partners.

In countries such as Mali, Sudan and Somalia where legislation banning FGM has been drafted but has not yet been enacted, the Joint Programme will continue to support key stakeholders in advocating for the adoption of a legislation. Specific support includes facilitating discussion forums with parliamentarians and technical committees of the parliament; engaging sub-national administration units, that have laws in place to advocate a national level legislation on FGM; and have high level engagement with influential religious leaders that can contribute to fostering an enabling environment. The work of the Joint Programme with AUC will also have its own contribution in making countries accountable to put in place an enabling environment.

Through support from the Joint Programme to national governments in the development of costed national action plans for FGM, all countries under the programme are implementing a comprehensive policy framework to address FGM. While national action plans reflect a government's political commitment to eliminating FGM, a national budget is required to operationalize the plan. With the devolution of responsibilities, county/local governments need to embrace the campaign to end FGM by developing and funding their local plans. The Joint Programme is supporting governments in developing national and local, costed plans and budgets for FGM abandonment as a way to ensure country ownership and the sustainability of programming. Advocacy at national level with various partners and implementation of the AU accountability mechanism are expected to influence government to allocate resources for the work on FGM.

In addition to the engagement with governments at national level, there is also a need to strengthen local level capacity where the actual enforcement of laws takes place. In Burkina Faso, for instance, there is an initiative of *"mobile court"* to take the legal process to the community level rather than having it at towns and cities. This is proven to be effective in ensuring access to justice for girls and women affected by FGM in the most remote regions of the country. Having the legal process at community level is also contributing to the prevention efforts in sensitizing the public and communities at local level. Hence, the Joint Programme will support *"mobile court" and other similar initiatives at local level.*

While the Joint Programme has responded to emerging trends in the medicalization of FGM, a comprehensive framework that includes national guidelines, capacity, skills and positive attitude for health providers, ethical guidelines and policy statements, application of anti-FGM laws, referral and monitoring mechanisms would enhance efforts to stop the medicalization of FGM. Although there are different ongoing attempts to address medicalization by countries, a more comprehensive and field-tested framework is not yet defined and made available for adaptation by countries.

In 2020, financial and technical assistance will be provided to undertake the following activities:

- Development of costed national action plans to address FGM in at least two countries
- Enforcement of legislation on FGM in Burkina Faso and Kenya
- Advocate for the enactment of national legislation criminalising FGM in Mali, Somalia and Sudan where legislation has been drafted
- Develop and implement a comprehensive framework for addressing the medicalization of FGM in at least two countries. The Joint Programme will capitalize on its experience in addressing medicalization over the years and will also take into account approaches presented in the guidance documents produced by WHO to come up with more integrated framework for implementation at country level.

3) Stepping Up on the ICPD25 Momentum

Ending Female Genital Mutilation has taken a central stage during the ICPD25 Summit in Nairobi on 12-14 November 2019. About 21% out of the 1200 commitments made by Members States and civil society organizations are related to Ending Harmful Practices, female genital mutilation being one of them. The outcomes of the ICPD 25 Summit will feed into and become part and parcel of the Decade of Action to deliver SDGs by 2030. A global and country mechanism has been created to follow up on the Nairobi Summit commitments. The Joint programme team will ensure that these mechanisms also follow up on commitments to end female genital mutilation. The global call for Zero Harmful Practices in Nairobi and the concrete measures to accelerate progress for SDGs achievement will also be elaborated in the upcoming Mid-Term Review of the UNFPA and UNICEF Strategic Plan 2018-2021. These commitments follow up mechanisms and Mid-Term Review will allow the identification of opportunities to boost the campaign to end FGM.

In 2019, following advocacy efforts and related to the ICPD25, the president of Kenya has declared that his legacy will be to end FGM. Therefore the government line ministries have identified a range of activities to accelerate the end of FGM. The Joint Programme is supporting the Kenya government and its mechanisms, included the Anti-FGM Board to accelerate progress towards the end of FGM in Kenya.

In addition to enforcing the law and intensifying education and communication campaigns, the following activities have been identified:

- Strategic engagement with Elders and Leaders from hotspot counties (local level);
- Development of an accountability framework that will highlight commitments and responsibilities that relate to the various categories of gatekeepers, as described in several policy documents.

The Joint Programme will provide financial and technical support to the Anti-FGM Board and other local counties in the implementation of these initiatives.

- **Data Improvement**

Getting countries data and statistics ready therefore must be a priority. The 2020 census round, boosting national statistical capacity, and enable greater disaggregation and localization of FGM Hotspots will be key priorities. UNFPA geospatial population data platform will integrate FGM.

- **Creating a financing momentum**

We are 10 years away from delivering on the Sustainable Development Goals. Yet the world's progress has thus far been insufficient to meet the goal 5 and targets 5.3 of the 2030 Agenda. To create financing momentum, the urgency, price tag, and impact associated with each goal should be spelled out. UNFPA has convened a major collaborative analysis between academic and multilateral partners to flesh out impact and price tag of reaching, in its case, the Zero new cases of FGM by 2030 transformative result. This information will be used for advocacy for more domestic investment and donors investment in the issue.

- Accelerating action to end FGM

Focus for Technical Assistance to scale up what works and larger investment will be done in few given countries to support the implementation of the ambitious and costed action plan. A post Nairobi Global Leadership Meeting has provided an opportunity to brainstorm with country Representatives and Regional Directors to develop new strategic actions and new partnership, at scale.

4) Increase access to and quality of comprehensive services related to FGM

In Phase III, the Joint Programme's focus is ensuring girls and women who are at risk of or affected by FGM access appropriate, quality and systemic services for FGM prevention, protection and care (See table on page 54-55 Proposal Phase III). In addition to strengthening the capacity of relevant sectors and putting systems including referral in place, there is also a need to have mechanisms to actively engage individuals and communities in the implementation of policies and legislation at the local level.

The Joint Programme will support the following activities:

- Support helplines in three countries to create a safe space for individuals to access information, report cases and receive referrals to appropriate services related to FGM
- Support child protection committees to identify girls at risk of and survivors of FGM and facilitate referral to appropriate services
- Strengthen the referral system between health, social, judicial and community.

The Joint Programme will support the above activities as part of its holistic interventions in the three target countries and efforts will be made to coordinate with WHO, benefiting from the comparative advantage of each agency for maximum results.

Results Framework

Expected results	Key indicators
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Outcomes	
Countries have an enabling environment for the elimination of FGM practices at all levels and in line with human rights standards	<p>Number of countries that have reported to the AU accountability framework to address FGM</p> <p>Number of cases (arrests, brought to court and convictions/sanctions) of FGM law enforcement</p> <p>Increased national and local political and community levels leadership and commitments to end FGM</p>
Girls and women receive appropriate, quality and systemic services for FGM prevention, protection and care	Number of girls and women who receive social and legal services related to FGM
Outputs	
1.1 Strengthened regional accountability mechanisms for ensuring increased national commitment to end FGM	<p>1.1.1. Number of countries supported by the FGM Joint Programme that have initiated measures to implement the African Union accountability framework for the monitoring of national level commitment towards elimination of FGM</p> <p>1.1.2. Regional framework including cross border initiatives, developed or supported by sub regional political structures to address FGM</p> <p>1.1.3. Saleema Campaign branding, tools and ambassadors available and used</p>
1.2 Increased national and local capacities for the development of costed national action plan, implement a framework to end the medicalization of FGM and enact and implement FGM laws and policies	<p>1.2.1. Number of supported countries that have developed new and/or strengthened national existing legislation and/or policies</p> <p>1.2.2 Number of countries that developed costed national action plan</p> <p>1.2.3 Existence and Testing of a framework to end the medicalization of FGM</p>
2.1 Stepping Up on the ICPD25 Momentum	<p>2.1.1 Kenya national and local levels commitments to end FGM: (a) Accountability framework for elder's commitment implemented; (b) Counties hotspots action plan implemented.</p> <p>2.1.2 UN agencies and partners wide reinvigorating following ICPD25 achieved; commitments tracked and supported and new strategic actions identified and implemented; Population data platform integrate FGM; Costing of FGM elimination used for advocacy, planning and investment</p>
3.1 Improved availability and quality of FGM services in Joint Programme intervention areas	<p>3.1.1. Number of girls at risk and FGM survivors referred to appropriate services (social and legal services) to receive support.</p> <p>3.1.2 Number of individuals who make use of the helpline to request information or seek guidance on accessing services</p> <p>3.1.3 Referral system functioning</p>

Project Budget						
Expected Results		Activities	Budget GBP	Tentative Timeframe		
Outcome	Output					
Countries have an enabling environment for the elimination of FGM practices at all levels and in line with human rights standards	1.1 Strengthened regional accountability mechanisms for ensuring increased national commitment to end FGM	Support African Union to roll out an accountability framework to monitor national level commitment and action towards elimination of FGM. Activities include:				
		• Ensure the inclusion of FGM in the AU accountability reporting mechanisms (Banjul commission, ACERW)	200,000			
		• Support compilation of the different reports for each country with specific focus on FGM				
		• Provide feedback and recommendations for each of the countries under consideration and follow up its implementation				
		• Support the AU Champion on Eliminating FGM – President of Burkina Faso, to deliver a status report annually to the African Union Heads of State and Government Summit.				
		Support the implementation of an AU continental-wide initiative promoting the elimination of FGM (Youth Ambassadors, Tools and brand dissemination)	213,084			
		Support Eastern Africa (EAC) cross border initiative to address the sub- regional dynamics of female genital mutilation	200,000			
		sub -Total	613,084			
		Support the development of costed national action plans to address FGM	500,000			
		Support enforcement of legislation on FGM in Burkina Faso and Kenya	200,000			
Girls and women receive appropriate, quality and systemic services for FGM prevention,	1.2 Increased national capacity for the development of costed action plan, Framework on medicalisation, enactment, implementation of FGM laws and policies	Advocate for the enactment of national legislation criminalizing FGM in Mali, Somalia and Sudan	60,000			
		Support the development and implementation of a comprehensive framework for addressing medicalization of FGM	300,000			
		sub -Total	1,060,000			
		Track commitments, Implement a post Nairobi Communication strategy, new strategic actions identified and implemented (Using costing analysis, data analysis for hotspot areas identification and intervention)	200,000			
		Support the engagement of Elders and Counties Leaders in Kenya, Line ministries engagement and accountability framework monitor	240,000			
	2.1 Stepping Up on ICPD25 momentum	Support helpline to create a safe space for individuals to access information, report cases and receive referrals to appropriate services related to FGM	100,000			
		Support child protection committees to identify girls at risk of and survivors of FGM and facilitate referral to appropriate services	100,000			
		sub -Total	640,000			
				31-Dec-20		

protection and care			
Direct Project Budget		2,313,084	
Indirect Cost (7%)		161,916	
Administrative Agent Fee (1%)		25,000	
Total Project Budget		2,500,000	

