



United Nations Population Fund

Statistical and financial review, 2019

ANNEXES

Report of the Executive Director

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Note: The UNFPA Statistical and Financial Review, 2019 is available in the United Nations Official Documents System (ODS) under the symbol DP/FPA/2020/4 (Part I, Add.1).

Annex 1

Table 1. Statement of financial performance for the year ended 31 December 2019

	Regular resources	Other resources	Total
	<i>Millions of United States dollars</i>		
Contribution revenue			
Contributions - gross	373.5	996.7	1,370.2
Less: refunds to donors	-	(7.9)	(7.9)
Less: indirect costs	-	(52.9)	(52.9)
Less: allowance for doubtful contributions receivable	-	(5.6)	(5.6)
Total contribution revenue	373.5	930.3	1,303.8
Other revenue	90.4	15.0	105.4
Total revenue	463.9	945.3	1,409.2
Expenses			
Staff costs	230.2	73.5	303.7
Reproductive health and other programme-related supplies	4.4	170.3	174.7
Development and training of counterparts	23.5	103.9	127.4
Supplies, materials and operating costs	71.3	125.3	196.6
Contracted and professional services	52.1	195.5	247.6
Finance costs	0.3	0.7	1.0
Travel	25.3	39.4	64.7
Depreciation and amortization	6.2	0.7	6.9
Impairment	0.5	0.3	0.8
Other expenses	4.5	2.3	6.8
Total expenses	418.3	711.9	1,130.2
Surplus for the year	45.6	233.4	279.0

Table 2. Statement of financial position as at 31 December 2019

	As at 31 December 2019
	<i>Millions of United States dollars</i>
Assets	
Current assets	
Cash and cash equivalents	189.5
Investments maturing within one year	668.6
Contributions receivable	202.3
Inventories	70.2
Prepayments and other current assets	33.7
Operating fund advances	6.3
Total	1,170.6
Non-current assets	
Investments maturing after one year	580.0
Contributions receivable	182.2
Property, plant and equipment	33.9
Intangible assets	0.9
Total	797.0
Total assets	1,967.6
Liabilities	
Current liabilities	
Accounts payable and accruals	142.1
Employee benefits	36.0
Other current liabilities and deferred revenue	5.4
Total	183.5
Non-current liabilities	
Employee benefits	334.3
Other non-current liabilities and deferred revenue	17.0
Total	351.3
Total liabilities	534.8
Net assets	1,432.8
Reserves and fund balances	
Reserves	
Operational reserve	74.2
Humanitarian response reserve	5.5
Reserve for field accommodation	5.0
Total reserves	84.7
Fund balances	
Designated unearmarked ¹ fund balances	70.1
Undesignated unearmarked and earmarked ² fund balances	
Unearmarked resources	73.3
Earmarked resources	1,204.7
Total fund balances	1,348.1
Total reserves and fund balances	1,432.8

¹ Throughout this document, terms 'unearmarked', 'core' and 'regular' resources are used interchangeably and mean resources available to UNFPA that are commingled and untied.

² Terms 'earmarked', 'non-core' and 'other' resources are used interchangeably and mean resources of UNFPA, other than regular resources, which are received for a specific programme purpose consistent with the mandate of UNFPA and for the provision of specific services to third parties.

Table 3. Statement of changes in net assets for the year ended 31 December 2019*

	Fund balances	Reserves	Total net assets
	<i>Millions of United States dollars</i>		
Opening balance as at 1 January 2019	992.3	88.0	1,080.3
Movements in fund balances and reserves			
Transfers to/from operational reserve	1.3	(1.3)	-
Actuarial gain on employee benefits liabilities	45.6	-	45.6
Gain in fair value of investments recognized in net assets	27.9	-	27.9
Transfers within UNFPA resources			
Reserve for field accommodation	(1.6)	1.6	-
Humanitarian response reserve	2.0	(2.0)	-
Surplus/(deficit) for the year	280.6	(1.6)	279.0
Closing balance as at 31 December 2018	1,348.1	84.7	1,432.8

* See table 17 for an analysis of reserves and fund balances within the regular resources.

Table 4. UNFPA expenses in 2019 at a glance³**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	118.6	441.1	559.7	60.0		559.7	50.9
Output 01: Sexual and reproductive health polices for those furthest behind	27.9	27.1	55.0			55.0	
Output 02: Integrated sexual and reproductive health services	76.2	350.6	426.8			426.8	
Output 03: Health workforce capacity	6.7	17.6	24.3			24.3	
Output 04: Delivery of sexual and reproductive health commodities	3.6	36.4	40.0			40.0	
Output 05: Accountability for sexual and reproductive health	4.2	9.4	13.6			13.6	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	25.4	57.5	82.9	8.9		82.9	7.5
Output 06: Adolescents and youth skills and capabilities	13.7	41.5	55.2			55.2	
Output 07: Adolescents and youth policies	6.6	4.6	11.2			11.2	
Output 08: Youth leadership and participation	5.1	11.4	16.5			16.5	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	29.4	160.6	190.0	20.3		190.0	17.3
Output 09: Gender equality laws and policies	5.3	4.7	10.0			10.0	
Output 10: Gender and sociocultural norms	1.2	5.0	6.2			6.2	
Output 11: Prevention and addressing of gender-based violence	20.8	133.0	153.8			153.8	
Output 12: Elimination of harmful practices	2.1	17.9	20.0			20.0	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	42.7	44.1	86.8	9.3		86.8	7.9
Output 13: Population data systems	26.5	38.7	65.2			65.2	
Output 14: Demographic intelligence	16.2	5.4	21.6			21.6	
Organizational effectiveness and efficiency (OEE)	6.6	7.8	14.4	1.5	166.6	181.0	16.4
OEE1: Improved programming for results	3.7	3.6	7.3		38.0	45.3	
OEE2: Optimized management of resources	0.7	1.4	2.1		100.1	102.2	
OEE3: United Nations coordination and coherence	0.5	0.2	0.7		4.6	5.3	
OEE4: Communication, resources mobilization and partnerships	1.7	2.6	4.3		23.9	28.2	
Total	222.7	711.1	933.8	100.0	166.6	1,100.4	100.0

³ Excludes corporate expenses

Table 4. UNFPA expenses in 2019 at a glance (continued)**By region**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities	Millions of United States dollars	Per cent	Per cent
	<i>Millions of United States dollars</i>						
East and Southern Africa	47.7	149.7	197.4	21.1	19.8	217.2	19.8
West and Central Africa	45.6	108.2	153.8	16.5	19.5	173.3	15.7
Arab States	22.3	176.9	199.2	21.3	12.4	211.6	19.2
Asia and the Pacific	49.8	83.4	133.2	14.3	19.8	153.0	13.9
Latin America and the Caribbean	23.6	35.3	58.9	6.3	12.7	71.6	6.5
Eastern Europe and Central Asia	14.4	36.0	50.4	5.4	6.9	57.3	5.2
Global and regional interventions - global	17.1	-	17.1	1.8	-	17.1	1.6
Global activities	2.2	121.6	123.8	13.3	75.5	199.3	18.1
Total	222.7	711.1	933.8	100.0	166.6	1,100.4	100.0

By quadrant

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities	Millions of United States dollars	Per cent	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	181.5	571.3	752.8	80.6	71.6	824.4	74.9
Red	105.9	392.1	498.0	53.3	38.2	536.2	48.7
Orange	24.8	59.9	84.7	9.1	10.2	94.9	8.6
Yellow	19.5	43.0	62.5	6.7	8.7	71.2	6.5
Pink	31.3	76.3	107.6	11.5	14.5	122.1	11.1
Global and regional interventions	38.4	-	38.4	4.1	-	38.4	3.5
Regional	21.3	-	21.3	2.3	-	21.3	1.9
Global	17.1	-	17.1	1.8	-	17.1	1.6
Regional and global activities	2.8	139.8	142.6	15.3	95.0	237.6	21.6
Total	222.7	711.1	933.8	100.0	166.6	1,100.4	100.0

Table 4. UNFPA expenses in 2019 at a glance (continued)**By implementing agency⁴**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	20.5	79.2	99.7	10.7
Non-governmental organizations	19.5	229.0	248.5	26.6
United Nations agencies	1.2	5.1	6.3	0.7
UNFPA	181.5	397.8	579.3	62.0
Total	222.7	711.1	933.8	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	27.6	113.2	140.8	15.1
Significant contribution to gender equality (gender mainstreaming)	90.6	403.5	494.1	52.9
Some contribution to gender equality and/or women's empowerment	85.9	162.7	248.6	26.6
No contribution to gender equality and/or women's empowerment	18.6	31.7	50.3	5.4
Total	222.7	711.1	933.8	100.0

⁴ Break-down of expenses by implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 5. UNFPA expenses in 2019, by region – East and Southern Africa
By outcomes and outputs of the integrated results and resources framework

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	30.2	94.8	125.0	63.3		125.0	57.6
Output 01: Sexual and reproductive health polices for those furthest behind	2.2	4.1	6.3			6.3	
Output 02: Integrated sexual and reproductive health services	25.4	65.2	90.6			90.6	
Output 03: Health workforce capacity	0.9	8.0	8.9			8.9	
Output 04: Delivery of sexual and reproductive health commodities	1.0	12.8	13.8			13.8	
Output 05: Accountability for sexual and reproductive health	0.7	4.7	5.4			5.4	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	4.3	16.2	20.5	10.4		20.5	9.4
Output 06: Adolescents and youth skills and capabilities	2.6	12.8	15.4			15.4	
Output 07: Adolescents and youth policies	1.1	0.7	1.8			1.8	
Output 08: Youth leadership and participation	0.6	2.7	3.3			3.3	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	3.4	28.7	32.1	16.3		32.1	14.8
Output 09: Gender equality laws and policies	0.6	0.8	1.4			1.4	
Output 10: Gender and sociocultural norms	0.1	1.6	1.7			1.7	
Output 11: Prevention and addressing of gender-based violence	2.3	22.8	25.1			25.1	
Output 12: Elimination of harmful practices	0.4	3.5	3.9			3.9	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	7.8	9.8	17.6	8.9		17.6	8.1
Output 13: Population data systems	5.3	7.4	12.7			12.7	
Output 14: Demographic intelligence	2.5	2.4	4.9			4.9	
Organizational effectiveness and efficiency (OEE)	2.0	0.2	2.2	1.1	19.8	22.0	10.1
OEE1: Improved programming for results	1.8	0.2	2.0		4.2	6.2	
OEE2: Optimized management of resources	0.1	-	0.1		15.6	15.7	
OEE3: United Nations coordination and coherence	0.1	-	0.1		-	0.1	
Total	47.7	149.7	197.4	100.0	19.8	217.2	100.0

Table 5. UNFPA expenses in 2019, by region – East and Southern Africa (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	44.9	144.7	189.6	96.0	15.9	205.5	94.6
Red	40.3	141.4	181.7	92.0	13.6	195.3	89.9
Orange	2.6	1.8	4.4	2.2	1.5	5.9	2.7
Yellow	1.8	1.5	3.3	1.7	0.8	4.1	1.9
Pink	0.2	-	0.2	0.1	-	0.2	0.1
Regional activities	2.8	5.0	7.8	4.0	3.9	11.7	5.4
Total	47.7	149.7	197.4	100.0	19.8	217.2	100.0

By implementing agency⁵

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	7.2	23.5	30.7	15.6
Non-governmental organizations	2.0	45.2	47.2	23.9
United Nations agencies	0.1	0.4	0.5	0.3
UNFPA	38.4	80.6	119.0	60.2
Total	47.7	149.7	197.4	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	3.5	17.6	21.1	10.7
Significant contribution to gender equality (gender mainstreaming)	16.7	69.2	85.9	43.5
Some contribution to gender equality and/or women's empowerment	23.4	55.0	78.4	39.7
No contribution to gender equality and/or women's empowerment	4.1	7.9	12.0	6.1
Total	47.7	149.7	197.4	100.0

⁵ Break-down of expenses by implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 6. UNFPA expenses in 2019, by region – West and Central Africa
By outcomes and outputs of the integrated results and resources framework

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent	Millions of United States dollars		
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	28.2	62.8	91.0	59.2		91.0	52.5
Output 01: Sexual and reproductive health polices for those furthest behind	3.1	1.7	4.8			4.8	
Output 02: Integrated sexual and reproductive health services	18.4	40.3	58.7			58.7	
Output 03: Health workforce capacity	3.4	3.3	6.7			6.7	
Output 04: Delivery of sexual and reproductive health commodities	1.3	15.2	16.5			16.5	
Output 05: Accountability for sexual and reproductive health	2.0	2.3	4.3			4.3	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	4.0	14.4	18.4	12.0		18.4	10.6
Output 06: Adolescents and youth skills and capabilities	2.8	11.6	14.4			14.4	
Output 07: Adolescents and youth policies	0.3	0.6	0.9			0.9	
Output 08: Youth leadership and participation	0.9	2.2	3.1			3.1	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	5.0	16.1	21.1	13.7		21.1	12.2
Output 09: Gender equality laws and policies	0.2	0.4	0.6			0.6	
Output 10: Gender and sociocultural norms	0.6	0.5	1.1			1.1	
Output 11: Prevention and addressing of gender-based violence	3.8	10.6	14.4			14.4	
Output 12: Elimination of harmful practices	0.4	4.6	5.0			5.0	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	8.2	12.3	20.5	13.3		20.5	11.8
Output 13: Population data systems	5.3	11.4	16.7			16.7	
Output 14: Demographic intelligence	2.9	0.9	3.8			3.8	
Organizational effectiveness and efficiency (OEE)	0.2	2.6	2.8	1.8	19.5	22.3	12.9
OEE1: Improved programming for results	0.1	1.7	1.8		3.9	5.7	
OEE2: Optimized management of resources	-	-	-		15.6	15.6	
OEE4: Communication, resources mobilization and partnerships	0.1	0.9	1.0		-	1.0	

Total	45.6	108.2	153.8	100.0	19.5	173.3	100.0
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Table 6. UNFPA expenses in 2019, by region – West and Central Africa (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	41.6	102.4	144.0	93.6	16.5	160.5	92.6
Red	39.3	100.0	139.3	90.6	14.6	153.9	88.8
Orange	0.9	0.2	1.1	0.7	0.6	1.7	1.0
Yellow	1.4	2.2	3.6	2.3	1.3	4.9	2.8
Regional activities	4.0	5.8	9.8	6.4	3.0	12.8	7.4
Total	45.6	108.2	153.8	100.0	19.5	173.3	100.0

By implementing agency⁶

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	4.7	24.9	29.6	19.2
Non-governmental organizations	2.1	22.4	24.5	15.9
United Nations agencies	-	0.7	0.7	0.5
UNFPA	38.8	60.2	99.0	64.4
Total	45.6	108.2	153.8	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	6.9	11.5	18.4	12.0
Significant contribution to gender equality (gender mainstreaming)	18.3	54.3	72.6	47.2
Some contribution to gender equality and/or women's empowerment	15.7	31.4	47.1	30.6
No contribution to gender equality and/or women's empowerment	4.7	11.0	15.7	10.2
Total	45.6	108.2	153.8	100.0

⁶ Break-down of expenses by implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 7. UNFPA expenses in 2019, by region – Arab States**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	11.2	95.7	106.9	53.6		106.9	50.5
Output 01: Sexual and reproductive health policies for those furthest behind	0.9	5.4	6.3			6.3	
Output 02: Integrated sexual and reproductive health services	9.2	86.1	95.3			95.3	
Output 03: Health workforce capacity	0.2	2.1	2.3			2.3	
Output 04: Delivery of sexual and reproductive health commodities	0.5	1.0	1.5			1.5	
Output 05: Accountability for sexual and reproductive health	0.4	1.1	1.5			1.5	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	2.0	9.2	11.2	5.6		11.2	5.3
Output 06: Adolescents and youth skills and capabilities	0.7	6.0	6.7			6.7	
Output 07: Adolescents and youth policies	0.5	0.8	1.3			1.3	
Output 08: Youth leadership and participation	0.8	2.4	3.2			3.2	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	5.4	65.7	71.1	35.7		71.1	33.6
Output 09: Gender equality laws and policies	0.4	0.8	1.2			1.2	
Output 10: Gender and sociocultural norms	0.1	1.7	1.8			1.8	
Output 11: Prevention and addressing of gender-based violence	4.6	58.8	63.4			63.4	
Output 12: Elimination of harmful practices	0.3	4.4	4.7			4.7	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	3.1	6.0	9.1	4.6		9.1	4.3
Output 13: Population data systems	2.4	5.9	8.3			8.3	
Output 14: Demographic intelligence	0.7	0.1	0.8			0.8	
Organizational effectiveness and efficiency (OEE)	0.6	0.3	0.9	0.5	12.4	13.3	6.3
OEE1: Improved programming for results	0.1	0.1	0.2		3.1	3.3	
OEE2: Optimized management of resources	0.1	0.1	0.2		9.3	9.5	
OEE3: United Nations coordination and coherence	0.1	-	0.1		-	0.1	
OEE4: Communication, resources mobilization and partnerships	0.3	0.1	0.4		-	0.4	

Total	22.3	176.9	199.2	100.0	12.4	211.6	100.0
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Table 7. UNFPA expenses in 2019, by region – Arab States (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities	Millions of United States dollars	Per cent	
	<i>Millions of United States dollars</i>						<i>Per cent</i>
Country/territory activities	19.2	174.4	193.6	97.2	9.7	203.3	96.1
Red	9.0	90.5	99.5	49.9	3.8	103.3	48.8
Orange	1.5	32.4	33.9	17.0	1.1	35.0	16.6
Yellow	3.5	23.5	27.0	13.6	2.5	29.5	13.9
Pink	5.2	28.0	33.2	16.7	2.3	35.5	16.8
Regional activities	3.1	2.5	5.6	2.8	2.7	8.3	3.9
Total	22.3	176.9	199.2	100.0	12.4	211.6	100.0

By implementing agency⁷

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	1.4	16.6	18.0	9.0
Non-governmental organizations	2.4	91.0	93.4	46.9
United Nations agencies	0.1	0.8	0.9	0.5
UNFPA	18.4	68.5	86.9	43.6
Total	22.3	176.9	199.2	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	2.3	33.3	35.6	17.9
Significant contribution to gender equality (gender mainstreaming)	11.2	117.7	128.9	64.7
Some contribution to gender equality and/or women's empowerment	7.7	22.8	30.5	15.3
No contribution to gender equality and/or women's empowerment	1.1	3.1	4.2	2.1
Total	22.3	176.9	199.2	100.0

⁷ Break-down of expenses by implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 8. UNFPA expenses in 2019, by region – Asia and the Pacific
By outcomes and outputs of the integrated results and resources framework

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	22.4	47.8	70.2	52.7		70.2	45.9
Output 01: Sexual and reproductive health policies for those furthest behind	8.3	7.5	15.8			15.8	
Output 02: Integrated sexual and reproductive health services	11.3	35.4	46.7			46.7	
Output 03: Health workforce capacity	1.9	2.3	4.2			4.2	
Output 04: Delivery of sexual and reproductive health commodities	0.3	1.7	2.0			2.0	
Output 05: Accountability for sexual and reproductive health	0.6	0.9	1.5			1.5	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	7.8	10.1	17.9	13.5		17.9	11.7
Output 06: Adolescents and youth skills and capabilities	4.7	7.3	12.0			12.0	
Output 07: Adolescents and youth policies	2.0	0.9	2.9			2.9	
Output 08: Youth leadership and participation	1.1	1.9	3.0			3.0	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	6.9	22.6	29.5	22.1		29.5	19.3
Output 09: Gender equality laws and policies	1.8	1.0	2.8			2.8	
Output 10: Gender and sociocultural norms	-	-	-			-	
Output 11: Prevention and addressing of gender-based violence	4.5	20.4	24.9			24.9	
Output 12: Elimination of harmful practices	0.6	1.2	1.8			1.8	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	12.0	2.9	14.9	11.2		14.9	9.7
Output 13: Population data systems	7.2	1.8	9.0			9.0	
Output 14: Demographic intelligence	4.8	1.1	5.9			5.9	
Organizational effectiveness and efficiency (OEE)	0.7	-	0.7	0.5	19.8	20.5	13.4
OEE1: Improved programming for results	0.4	-	0.4		5.2	5.6	
OEE2: Optimized management of resources	0.1	-	0.1		14.6	14.7	
OEE3: United Nations coordination and coherence	0.1	-	0.1		-	0.1	
OEE4: Communication, resources mobilization and partnerships	0.1	-	0.1		-	0.1	

Total	49.8	83.4	133.2	100.0	19.8	153.0	100.0
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Table 8. UNFPA expenses in 2019, by region – Asia and the Pacific (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	45.0	80.8	125.8	94.4	15.6	141.4	92.4
Red	15.0	53.8	68.8	51.6	5.0	73.8	48.2
Orange	16.6	11.3	27.9	20.9	5.1	33.0	21.6
Yellow	7.5	11.0	18.5	13.9	2.3	20.8	13.6
Pink	5.9	4.7	10.6	8.0	3.2	13.8	9.0
Regional activities	4.8	2.6	7.4	5.6	4.2	11.6	7.6
Total	49.8	83.4	133.2	100.0	19.8	153.0	100.0

By implementing agency⁸

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	6.2	8.7	14.9	11.2
Non-governmental organizations	7.5	42.7	50.2	37.7
United Nations agencies	0.3	1.1	1.4	1.0
UNFPA	35.8	30.9	66.7	50.1
Total	49.8	83.4	133.2	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	3.7	9.6	13.3	10.0
Significant contribution to gender equality (gender mainstreaming)	15.2	31.7	46.9	35.2
Some contribution to gender equality and/or women's empowerment	26.1	36.9	63.0	47.3
No contribution to gender equality and/or women's empowerment	4.8	5.2	10.0	7.5
Total	49.8	83.4	133.2	100.0

⁸ Break-down of expenses by implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 9. UNFPA expenses in 2019, by region – Latin America and the Caribbean**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>	<i>Millions of United States dollars</i>		
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	10.4	16.4	26.8	45.5		26.8	37.4
Output 01: Sexual and reproductive health policies for those furthest behind	5.0	2.4	7.4			7.4	
Output 02: Integrated sexual and reproductive health services	4.9	10.5	15.4			15.4	
Output 03: Health workforce capacity	0.2	1.8	2.0			2.0	
Output 04: Delivery of sexual and reproductive health commodities	0.2	1.4	1.6			1.6	
Output 05: Accountability for sexual and reproductive health	0.1	0.3	0.4			0.4	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	3.7	5.3	9.0	15.3		9.0	12.6
Output 06: Adolescents and youth skills and capabilities	1.3	3.5	4.8			4.8	
Output 07: Adolescents and youth policies	1.6	1.4	3.0			3.0	
Output 08: Youth leadership and participation	0.8	0.4	1.2			1.2	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	4.0	5.0	9.0	15.3		9.0	12.6
Output 09: Gender equality laws and policies	0.6	0.7	1.3			1.3	
Output 10: Gender and sociocultural norms	0.3	0.4	0.7			0.7	
Output 11: Prevention and addressing of gender-based violence	3.0	3.8	6.8			6.8	
Output 12: Elimination of harmful practices	0.1	0.1	0.2			0.2	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	5.0	8.5	13.5	22.9		13.5	18.8
Output 13: Population data systems	2.9	8.0	10.9			10.9	
Output 14: Demographic intelligence	2.1	0.5	2.6			2.6	
Organizational effectiveness and efficiency (OEE)	0.5	0.1	0.6	1.0	12.7	13.3	18.6
OEE1: Improved programming for results	0.1	-	0.1		3.6	3.7	
OEE2: Optimized management of resources	-	-	-		9.1	9.1	
OEE4: Communication, resources mobilization and partnerships	0.4	0.1	0.5		-	0.5	
Total	23.6	35.3	58.9	100.0	12.7	71.6	100.0

Table 9. UNFPA expenses in 2019, by region – Latin America and the Caribbean (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>		<i>Per cent</i>				
Country/territory activities	19.6	34.0	53.6	91.0	9.7	63.3	88.4
Red	2.3	6.4	8.7	14.8	1.2	9.9	13.8
Orange	3.2	14.2	17.4	29.5	1.9	19.3	27.0
Yellow	2.4	2.2	4.6	7.8	1.3	5.9	8.2
Pink	11.7	11.2	22.9	38.9	5.3	28.2	39.4
Regional activities	4.0	1.3	5.3	9.0	3.0	8.3	11.6
Total	23.6	35.3	58.9	100.0	12.7	71.6	100.0

By implementing agency⁹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	0.6	3.1	3.7	6.3
Non-governmental organizations	1.0	5.6	6.6	11.2
United Nations agencies	0.6	0.6	1.2	2.0
UNFPA	21.4	26.0	47.4	80.5
Total	23.6	35.3	58.9	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.6	6.8	11.4	19.4
Significant contribution to gender equality (gender mainstreaming)	11.2	21.8	33.0	56.0
Some contribution to gender equality and/or women's empowerment	6.3	6.3	12.6	21.4
No contribution to gender equality and/or women's empowerment	1.5	0.4	1.9	3.2
Total	23.6	35.3	58.9	100.0

⁹ Break-down of expenses by implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 10. UNFPA expenses in 2019, by region – Eastern Europe and Central Asia**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent	Millions of United States dollars		
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	6.0	17.7	23.7	47.0		23.7	41.4
Output 01: Sexual and reproductive health policies for those furthest behind	2.0	0.3	2.3			2.3	
Output 02: Integrated sexual and reproductive health services	3.5	17.3	20.8			20.8	
Output 03: Health workforce capacity	0.1	0.1	0.2			0.2	
Output 04: Delivery of sexual and reproductive health commodities	-	-	-			-	
Output 05: Accountability for sexual and reproductive health	0.4	-	0.4			0.4	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	2.2	1.7	3.9	7.8		3.9	6.8
Output 06: Adolescents and youth skills and capabilities	1.1	0.2	1.3			1.3	
Output 07: Adolescents and youth policies	0.7	0.1	0.8			0.8	
Output 08: Youth leadership and participation	0.4	1.4	1.8			1.8	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	2.9	15.2	18.1	35.9		18.1	31.6
Output 09: Gender equality laws and policies	0.7	0.4	1.1			1.1	
Output 10: Gender and sociocultural norms	0.1	0.8	0.9			0.9	
Output 11: Prevention and addressing of gender-based violence	1.9	13.6	15.5			15.5	
Output 12: Elimination of harmful practices	0.2	0.4	0.6			0.6	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	2.3	1.2	3.5	6.9		3.5	6.1
Output 13: Population data systems	1.4	1.1	2.5			2.5	
Output 14: Demographic intelligence	0.9	0.1	1.0			1.0	
Organizational effectiveness and efficiency (OEE)	1.0	0.2	1.2	2.4	6.9	8.1	14.1
OEE1: Improved programming for results	0.3	-	0.3		2.0	2.3	
OEE2: Optimized management of resources	0.4	-	0.4		4.9	5.3	
OEE3: United Nations coordination and coherence	0.2	0.1	0.3		-	0.3	
OEE4: Communication, resources mobilization and partnerships	0.1	0.1	0.2		-	0.2	

Total	14.4	36.0	50.4	100.0	6.9	57.3	100.0
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Table 10. UNFPA expenses in 2019, by region – Eastern Europe and Central Asia (continued)

By quadrant

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars		Per cent				
Country/territory activities	11.2	35.0	46.2	91.7	4.2	50.4	88.0
Yellow	2.9	2.6	5.5	10.9	0.5	6.0	10.5
Pink	8.3	32.4	40.7	80.8	3.7	44.4	77.5
Regional activities	3.2	1.0	4.2	8.3	2.7	6.9	12.0
Total	14.4	36.0	50.4	100.0	6.9	57.3	100.0

By implementing agency¹⁰

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Governments	0.4	2.4	2.8	5.6
Non-governmental organizations	2.4	17.9	20.3	40.3
United Nations agencies	-	0.1	0.1	0.2
UNFPA	11.6	15.6	27.2	53.9
Total	14.4	36.0	50.4	100.0

By gender marker

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	2.1	27.4	29.5	58.5
Significant contribution to gender equality (gender mainstreaming)	6.2	5.8	12.0	23.8
Some contribution to gender equality and/or women's empowerment	4.4	2.0	6.4	12.7
No contribution to gender equality and/or women's empowerment	1.7	0.8	2.5	5.0
Total	14.4	36.0	50.4	100.0

¹⁰ Break-down of expenses by implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 11. UNFPA expenses in 2019, by region – Global activities¹¹**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	10.2	105.9	116.1	82.4		116.1	53.6
Output 01: Sexual and reproductive health polices for those furthest behind	6.4	5.7	12.1			12.1	
Output 02: Integrated sexual and reproductive health services	3.5	95.8	99.3			99.3	
Output 04: Delivery of sexual and reproductive health commodities	0.3	4.3	4.6			4.6	
Output 05: Accountability for sexual and reproductive health	-	0.1	0.1			0.1	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	1.4	0.6	2.0	1.4		2.0	0.9
Output 06: Adolescents and youth skills and capabilities	0.5	0.1	0.6			0.6	
Output 07: Adolescents and youth policies	0.4	0.1	0.5			0.5	
Output 08: Youth leadership and participation	0.5	0.4	0.9			0.9	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	1.8	7.3	9.1	6.4		9.1	4.2
Output 09: Gender equality laws and policies	1.0	0.6	1.6			1.6	
Output 11: Prevention and addressing of gender-based violence	0.7	3.0	3.7			3.7	
Output 12: Elimination of harmful practices	0.1	3.7	3.8			3.8	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	4.3	3.4	7.7	5.5		7.7	3.6
Output 13: Population data systems	2.0	3.1	5.1			5.1	
Output 14: Demographic intelligence	2.3	0.3	2.6			2.6	
Organizational effectiveness and efficiency (OEE)	1.6	4.4	6.0	4.3	75.5	81.5	37.7
OEE1: Improved programming for results	0.9	1.6	2.5		16.0	18.5	
OEE2: Optimized management of resources	-	1.3	1.3		31.0	32.3	
OEE3: United Nations coordination and coherence	-	0.1	0.1		4.6	4.7	
OEE4: Communication, resources mobilization and partnerships	0.7	1.4	2.1		23.9	26.0	

¹¹ Includes expenses for global component of the global and regional interventions and other global activities.

Total	19.3	121.6	140.9	100.0	75.5	216.4	100.0
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Table 11. UNFPA expenses in 2019, by region – Global activities (continued)
By implementing agency¹²

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Non-governmental organizations	2.1	4.2	6.3	4.5
United Nations agencies	0.1	1.4	1.5	1.1
UNFPA	17.1	116.0	133.1	94.4
Total	19.3	121.6	140.9	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.5	7.0	11.5	8.2
Significant contribution to gender equality (gender mainstreaming)	11.8	103.0	114.8	81.5
Some contribution to gender equality and/or women's empowerment	2.3	8.3	10.6	7.5
No contribution to gender equality and/or women's empowerment	0.7	3.3	4.0	2.8
Total	19.3	121.6	140.9	100.0

¹² Break-down of expenses by implementing agency and gender marker includes global component of the global and regional interventions and other programme activities only. Expenses for institutional budget and corporate are excluded.

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2019

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
East and Southern Africa					
Angola	Red	2.1	0.6	0.9	3.6
Burundi	Red	1.6	3.2	0.7	5.5
Comoros	Red	0.7	0.2	0.1	1.0
Democratic Republic of the Congo	Red	5.7	25.0	1.0	31.7
Eritrea	Red	0.8	0.2	0.7	1.7
Ethiopia	Red	4.2	14.6	0.9	19.7
Kenya	Red	3.3	5.6	1.0	9.9
Lesotho	Red	0.7	0.7	0.4	1.8
Madagascar	Red	3.5	1.6	0.7	5.8
Malawi	Red	1.9	11.8	0.8	14.5
Mozambique	Red	3.2	20.3	1.0	24.5
South Sudan	Red	2.5	17.4	1.8	21.7
Uganda	Red	3.2	12.0	1.0	16.2
United Republic of Tanzania	Red	3.2	9.3	0.9	13.4
Zambia	Red	1.9	6.2	0.7	8.8
Zimbabwe	Red	1.8	12.7	1.0	15.5
Sub-total		40.3	141.4	13.6	195.3
Eswatini	Orange	0.6	0.4	0.4	1.4
Namibia	Orange	0.7	0.4	0.5	1.6
Rwanda	Orange	1.3	1.0	0.6	2.9
Sub-total		2.6	1.8	1.5	5.9
Botswana	Yellow	0.5	0.5	0.2	1.2
South Africa	Yellow	1.3	1.0	0.6	2.9
Sub-total		1.8	1.5	0.8	4.1
Mauritius	Pink	0.2	-	-	0.2
Sub-total		0.2	-	-	0.2
Total country/territory activities		44.9	144.7	15.9	205.5
Regional activities		2.8	5.0	3.9	11.7
Total for East and Southern Africa		47.7	149.7	19.8	217.2
West and Central Africa					
Benin	Red	1.6	3.7	0.7	6.0
Burkina Faso	Red	2.3	12.2	0.9	15.4
Cameroon	Red	3.0	8.5	0.8	12.3
Central African Republic	Red	1.4	2.6	1.0	5.0
Chad	Red	2.6	3.1	0.7	6.4
Congo	Red	1.0	1.8	0.7	3.5
Cote d'Ivoire	Red	2.6	3.6	1.0	7.2
Gambia (Republic of The)	Red	0.8	2.1	0.3	3.2

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2019

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Ghana	Red	2.2	4.5	0.9	7.6
Guinea	Red	2.4	3.8	1.2	7.4
Guinea Bissau	Red	0.9	0.9	0.6	2.4
Liberia	Red	1.3	5.2	0.8	7.3
Mali	Red	2.4	5.7	1.0	9.1
Mauritania	Red	1.1	0.6	0.6	2.3
Niger	Red	2.9	7.8	0.8	11.5
Nigeria	Red	5.8	18.3	0.7	24.8
Senegal	Red	2.0	7.3	0.5	9.8
Sierra Leone	Red	1.5	7.2	0.7	9.4
Togo	Red	1.5	1.1	0.7	3.3
Sub-total		39.3	100.0	14.6	153.9
Cabo Verde	Orange	0.5	-	0.4	0.9
Sao Tome and Principe	Orange	0.4	0.2	0.2	0.8
Sub-total		0.9	0.2	0.6	1.7
Gabon	Yellow	0.5	0.1	0.6	1.2
Equatorial Guinea	Yellow	0.9	2.1	0.7	3.7
Sub-total		1.4	2.2	1.3	4.9
Total country/territory activities		41.6	102.4	16.5	160.5
Regional activities		4.0	5.8	3.0	12.8
Total for West and Central Africa		45.6	108.2	19.5	173.3
Arab States					
Djibouti	Red	0.6	0.5	0.3	1.4
Somalia	Red	2.2	22.4	1.0	25.6
Sudan	Red	3.3	8.8	1.1	13.2
Yemen	Red	2.9	58.8	1.4	63.1
Sub-total		9.0	90.5	3.8	103.3
Syrian Arab Republic	Orange	1.5	32.4	1.1	35.0
Sub-total		1.5	32.4	1.1	35.0
Iraq	Yellow	1.5	18.1	1.2	20.8
Morocco	Yellow	0.9	0.9	0.5	2.3
State of Palestine	Yellow	1.1	4.5	0.8	6.4
Sub-total		3.5	23.5	2.5	29.5
Algeria	Pink	0.4	0.1	0.2	0.7
Egypt	Pink	1.3	9.6	0.4	11.3
Jordan	Pink	0.8	11.5	0.2	12.5
Lebanon	Pink	0.5	3.1	0.5	4.1
Libya	Pink	1.6	2.1	0.7	4.4

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2019

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Oman	Pink	0.1	1.1	0.3	1.5
Tunisia	Pink	0.5	0.5	-	1.0
Sub-total		5.2	28.0	2.3	35.5
Total country/territory activities		19.2	174.4	9.7	203.3
Regional activities		3.1	2.5	2.7	8.3
Total for Arab States		22.3	176.9	12.4	211.6
Asia and the Pacific					
Afghanistan	Red	3.5	8.8	1.4	13.7
Bangladesh	Red	4.4	28.9	1.0	34.3
Myanmar	Red	3.4	8.4	0.8	12.6
Nepal	Red	2.3	5.2	0.8	8.3
Papua New Guinea	Red	1.4	2.5	1.0	4.9
Sub-total		15.0	53.8	5.0	73.8
Cambodia	Orange	1.6	0.1	0.7	2.4
Democratic People's Republic of Korea	Orange	0.8	0.6	0.6	2.0
India	Orange	4.7	2.4	0.6	7.7
Lao People's Democratic Republic	Orange	1.1	1.2	0.7	3.0
Pakistan	Orange	4.4	5.0	1.0	10.4
Philippines	Orange	2.8	1.6	0.8	5.2
Timor-Leste	Orange	1.2	0.4	0.7	2.3
Sub-total		16.6	11.3	5.1	33.0
Indonesia	Yellow	2.8	5.0	0.6	8.4
Pacific Islands (multi-country) ¹³	Yellow	2.7	5.2	0.9	8.8
Viet Nam	Yellow	2.0	0.8	0.8	3.6
Sub-total		7.5	11.0	2.3	20.8
Bhutan	Pink	0.5	-	0.1	0.6
China	Pink	1.5	0.4	1.1	3.0
Iran (Islamic Republic of)	Pink	0.8	0.3	0.7	1.8
Malaysia	Pink	0.6	-	-	0.6
Maldives	Pink	0.3	-	0.1	0.4
Mongolia	Pink	0.7	3.3	0.5	4.5
Sri Lanka	Pink	0.7	0.7	0.3	1.7
Thailand	Pink	0.8	-	0.4	1.2
Sub-total		5.9	4.7	3.2	13.8
Total country/territory activities		45.0	80.8	15.6	141.4

¹³ The Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2019

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Regional activities		4.8	2.6	4.2	11.6
Total for Asia and the Pacific		49.8	83.4	19.8	153.0
Latin America and the Caribbean					
Haiti	Red	2.3	6.4	1.2	9.9
Sub-total		2.3	6.4	1.2	9.9
Bolivia (Plurinational State of)	Orange	0.9	3.0	0.7	4.6
Guatemala	Orange	1.4	6.9	0.6	8.9
Honduras	Orange	0.9	4.3	0.6	5.8
Sub-total		3.2	14.2	1.9	19.3
El Salvador	Yellow	0.8	1.2	0.5	2.5
Nicaragua	Yellow	0.8	0.2	0.5	1.5
Paraguay	Yellow	0.8	0.8	0.3	1.9
Sub-total		2.4	2.2	1.3	5.9
Argentina	Pink	0.3	0.4	-	0.7
Brazil	Pink	1.5	1.6	0.7	3.8
Caribbean (multi-country) ¹⁴	Pink	2.0	0.3	0.9	3.2
Chile	Pink	0.1	-	-	0.1
Colombia	Pink	1.0	1.6	0.5	3.1
Costa Rica	Pink	0.6	0.1	0.1	0.8
Cuba	Pink	0.4	0.3	0.3	1.0
Dominican Republic	Pink	0.7	0.3	0.2	1.2
Ecuador	Pink	1.0	0.6	0.5	2.1
Mexico	Pink	1.2	2.4	0.6	4.2
Panama	Pink	0.5	0.2	0.2	0.9
Peru	Pink	1.1	1.1	0.6	2.8
Uruguay	Pink	0.7	0.5	0.5	1.7
Venezuela, Bolivarian Republic of	Pink	0.6	1.8	0.2	2.6
Sub-total		11.7	11.2	5.3	28.2
Total country/territory activities		19.6	34.0	9.7	63.3
Regional activities		4.0	1.3	3.0	8.3
Total for Latin America and the Caribbean		23.6	35.3	12.7	71.6
Eastern Europe and Central Asia					
Georgia	Yellow	0.6	0.5	0.2	1.3
Kosovo	Yellow	0.7	0.1	0.1	0.9
Kyrgyzstan	Yellow	0.7	1.4	0.1	2.2

¹⁴The Caribbean (multi-country) comprise following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica, Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2019

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Tajikistan	Yellow	0.9	0.6	0.1	1.6
Sub-total		2.9	2.6	0.5	6.0
Albania	Pink	0.6	0.5	0.2	1.3
Armenia	Pink	0.6	0.1	0.2	0.9
Azerbaijan	Pink	0.7	0.1	0.2	1.0
Belarus	Pink	0.4	0.3	0.1	0.8
Bosnia and Herzegovina	Pink	0.8	0.4	0.3	1.5
Kazakhstan	Pink	0.6	0.3	0.4	1.3
North Macedonia	Pink	0.3	-	0.1	0.4
Republic of Moldova	Pink	0.6	1.0	0.4	2.0
Serbia	Pink	0.4	0.1	0.1	0.6
Turkey	Pink	1.1	25.5	0.5	27.1
Turkmenistan	Pink	0.5	0.2	0.2	0.9
Ukraine	Pink	0.8	3.8	0.5	5.1
Uzbekistan	Pink	0.9	0.1	0.5	1.5
Sub-total		8.3	32.4	3.7	44.4
Total country/territory activities		11.2	35.0	4.2	50.4
Regional activities		3.2	1.0	2.7	6.9
Total for Eastern Europe and Central Asia		14.4	36.0	6.9	57.3

Table 13. Programme expenses by recipient, least developed countries and landlocked developing countries – regular resources

Country name	Least developed country	Landlocked developing country	Millions of United States dollars
Afghanistan	Yes	Yes	3.5
Angola	Yes		2.1
Armenia		Yes	0.6
Azerbaijan		Yes	0.7
Bangladesh	Yes		4.4
Benin	Yes		1.6
Bhutan	Yes	Yes	0.5
Bolivia (Plurinational State of)		Yes	0.9
Botswana		Yes	0.5
Burkina Faso	Yes	Yes	2.3
Burundi	Yes	Yes	1.6
Cambodia	Yes		1.6
Central African Republic	Yes	Yes	1.4
Chad	Yes	Yes	2.6
Comoros	Yes		0.7
Democratic Republic of the Congo	Yes		5.7
Djibouti	Yes		0.6
Eritrea	Yes		0.8
Eswatini		Yes	0.6
Ethiopia	Yes	Yes	4.2
Gambia (Republic of The)	Yes		0.8
Guinea	Yes		2.4
Guinea Bissau	Yes		0.9
Haiti	Yes		2.3
Kazakhstan		Yes	0.6
Kyrgyzstan		Yes	0.7
Lao People's Democratic Republic	Yes	Yes	1.1
Lesotho	Yes	Yes	0.7
Liberia	Yes		1.3
Madagascar	Yes		3.5
Malawi	Yes	Yes	1.9
Mali	Yes	Yes	2.4
Mauritania	Yes		1.1
Mongolia		Yes	0.7
Mozambique	Yes		3.2
Myanmar	Yes		3.4
Nepal	Yes	Yes	2.3
Niger	Yes	Yes	2.9
North Macedonia		Yes	0.3
Pacific Islands (multi-country) ¹⁵	Yes		2.7
Paraguay		Yes	0.8
Republic of Moldova		Yes	0.6
Rwanda	Yes	Yes	1.3
Sao Tome and Principe	Yes		0.4

¹⁵ The Pacific Islands (multi-country) includes the following least developed countries: Kiribati, Solomon Islands, Tuvalu and Vanuatu. Since it is not possible to separate expenses incurred for those countries from other countries covered by the Pacific (multi-country) office, total expenses incurred by the office are included.

Table 13. Programme expenses by recipient, least developed countries and landlocked developing countries – regular resources

Country name	Least developed country	Landlocked developing country	Millions of United States dollars
Senegal	Yes		2.0
Sierra Leone	Yes		1.5
Somalia	Yes		2.2
South Sudan	Yes	Yes	2.5
Sudan	Yes		3.3
Tajikistan		Yes	0.9
Timor-Leste	Yes		1.2
Togo	Yes		1.5
Turkmenistan		Yes	0.5
Uganda	Yes	Yes	3.2
United Republic of Tanzania	Yes		3.2
Uzbekistan		Yes	0.9
Yemen	Yes		2.9
Zambia	Yes	Yes	1.9
Zimbabwe		Yes	1.8
Total for least developed countries			93.6
Total for landlocked developing countries			47.4
Total for least developed and landlocked developing countries			104.7

Table 14. Integrated resource plan, years 2018-2021

	Integrated budget, 2018-2021 (revised - Corr.1)					2018-2019 actuals				
	Regular resources*	Other resources**	Cost recovery	Total resources	Per cent of total	Regular resources*	Other resources**	Cost recovery	Total resources	Per cent of total
1. Resources available										
Opening balance a/	48.5	458.8	-	507.3		48.5	741.4	-	789.9	
Income										
Contributions b/	1,400.0	2,100.0	-	3,500.0		752.3	1,862.0	-	2,614.3	
Refunds to donors c/			-				(12.9)	-	(12.9)	
Other	19.9	-	-	19.9		22.1	(11.9)	-	10.2	
Total income	1,419.9	2,100.0	-	3,519.9		774.4	1,837.2	-	2,611.6	
Less tax reimbursements d/	(23.8)	-	-	(23.8)		-	-	-	-	
Total available	1,444.6	2,558.8	-	4,003.4		822.9	2,578.6	-	3,401.5	
2. Use of resources e/										
A. Development activities										
A.1 Programmes f/	891.4	2,325.1	(155.6)	3,060.9	81.2	436.2	1,470.1	(99.6)	1,806.7	84.6
A.2 Development effectiveness	139.4	-	-	139.4	3.7	67.3	-	-	67.3	3.2
Total development activities	1,030.8	2,325.1	(155.6)	3,200.3	84.9	503.5	1,470.1	(99.6)	1,874.0	87.8
B. United Nations development coordination	16.6			16.6	0.4	6.9			6.9	0.3
C. Management activities										
C.1 Recurring costs	372.6	-	152.5	525.1	14.0	170.3	-	78.0	248.3	11.6
C.2 Non-recurring costs	4.1	-	3.1	7.2	0.2	1.8	-	0.7	2.5	0.1
Total management activities	376.7	-	155.6	532.3	14.2	172.1	-	78.7	250.8	11.7
D. Special purpose										
D.1 Premises capital plan	-	-	-	-		-	-	-	-	
D.2 Information and communications technology transformation	20.0	-	-	20.0	0.5	4.2	-	-	4.2	0.2
Total special purpose	20.0	-	-	20.0	0.5	4.2	-	-	4.2	0.2
Total use of resources (A+B+C+D)	1,444.1	2,325.1	-	3,769.2	100.0	686.7	1,470.1	(20.9)	2,135.9	100.0
Balance of resources before other movements (1-2)	0.5	233.7	-	234.2		136.2	1,108.5	20.9	1,265.6	
3. Net amounts from / (to) reserves g/	0.5	-	-	0.5		(30.4)	-	(20.9)	(51.3)	
4. Balance of resources (1-2+3) h/	1.0	233.7	-	234.7		105.8	1,108.5	-	1,214.3	

* "Regular resources" do not include corporate resources.

** "Other resources" do not include the special funds.

Notes

a/ For the purpose of this table, opening balances are presented on a budgetary comparable basis, consistent with the modified accrual basis of accounting, and are therefore not comparable with opening balances shown in UNFPA financial statements for the year ended 31 December 2018. Opening balances for other resources have been adjusted to align with programme funds.

b/ Contributions to other resources are shown gross of refunds to donors (\$12.9 million) and cost-recovery related to activities implemented in 2018 and 2019 (\$99.6 million).

c/ Refunds arising on expiry or termination of co-financing agreements or when contract language or prior experience indicate that a refund is likely are shown as direct reduction of contributions to other resources.

d/ In previous years, income tax reimbursements to taxpayers of one Member State were funded from contributions of this Member State to UNFPA. However, this Member State defunded UNFPA in 2018, and as from that year, reimbursement paid by UNFPA to eligible staff members are funded from the general pool of regular resources and reported in the '2. Use of resources' section.

e/ Consistent with the purpose of this table to show disbursements of available resources, amounts in the 'Use of resources' section are prepared on modified accrual accounting basis, unlike the amounts presented in the rest of the document, which are prepared on full accrual accounting basis.

f/ 'Programmes' reflects total programme expenses inclusive of cost-recovery, thus enabling comparison with the estimates in the budget document.

g/ 'Net amounts from/(to) reserves' includes net movements of balances for reserve for field accommodation, humanitarian response reserve, programme continuity funds, operational reserve and designated funds.

h/ 'Balance of resources' for regular resources includes only programmable funds, calculated using modified accrual basis of accounting. The net difference between programmable balance per this table and programmable balance on full accrual basis is provided in the Table 17.

Table 15. Institutional budget expenses in 2019 by category

Expense category	Millions of United States dollars	Per cent
Management recurring and development effectiveness		
Posts	122.9	73.8
Other personnel costs	0.5	0.3
Consultants	3.3	2.0
Travel	3.4	2.0
Operating expenses	18.7	11.2
Furniture and equipment	1.4	0.8
Reimbursement to United Nations agencies	6.9	4.1
Insurance and security	1.0	0.6
Sub-total management recurring and development effectiveness	158.1	94.8
Management non-recurring	1.3	0.8
United Nations development coordination	4.6	2.8
Special purpose	2.6	1.6
Gross institutional budget	166.6	100.0
Credits to institutional budget	(39.9)	
Net institutional budget	126.7	
Total expenses	1,130.2	
Gross institutional budget, as percentage of total expenses	14.7	

Table 16. Regular resources – Contributions in excess of \$1.0 million for 2019 and 2018

2019				2018				Variance (United States dollars)		
Donor	Currency	Local	United States dollars	Donor	Currency	Local	United States dollars	Difference	Due to exchange gain / (loss)	Due to increase / (decrease) in contribution amount
Australia	AUD	9,240,000	6,571,835	Australia	AUD	9,240,000	7,362,550	(790,715)	(790,715)	-
Belgium	EUR	9,000,000	10,273,973	Belgium	EUR	9,000,000	10,752,688	(478,715)	(478,715)	-
Canada	CAD	15,600,000	11,428,571	Canada	CAD	15,600,000	11,755,840	(327,269)	(327,269)	-
China*	USD	1,600,000	1,600,000	China*	USD	1,600,000	1,600,000	-	-	-
Denmark	DKK	300,000,000	45,348,039	Denmark	DKK	225,000,000	37,061,440	8,286,599	(4,067,214)	12,353,813
Finland	USD	19,550,000	21,722,222	Finland*	USD	20,000,000	20,000,000	1,722,222	2,172,222	(450,000)
France	EUR	1,100,000	1,251,422	France	EUR	-	-	1,251,422	-	1,251,422
Germany	EUR	33,000,000	36,953,590	Germany	EUR	22,000,000	25,190,281	11,763,309	(831,831)	12,595,140
Ireland	EUR	3,500,000	3,901,895	Ireland	EUR	3,500,000	4,231,942	(330,047)	(330,047)	-
Italy	EUR	2,000,000	2,254,791	Italy	EUR	2,000,000	2,484,472	(229,681)	(229,681)	-
Japan*	USD	17,964,819	17,964,819	Japan*	USD	18,960,910	18,960,910	(996,091)	-	(996,091)
Luxembourg	EUR	3,000,000	3,337,041	Luxembourg	EUR	2,750,000	3,193,961	143,080	(147,279)	290,359
Netherlands	EUR	33,000,000	36,666,667	Netherlands	EUR	33,000,000	37,500,000	(833,333)	(833,333)	-
New Zealand*	USD	4,098,361	4,098,361	New Zealand*	USD	5,252,303	5,252,303	(1,153,942)	-	(1,153,942)
Norway	NOK	530,000,000	62,010,062	Norway	NOK	500,000,000	63,767,377	(1,757,315)	(5,583,358)	3,826,043
Sweden	SEK	555,000,000	61,728,079	Sweden	SEK	739,000,000	83,038,766	(21,310,687)	(635,270)	(20,675,417)
Switzerland	CHF	16,000,000	16,210,740	Switzerland	CHF	16,000,000	15,952,144	258,596	258,596	-
United Kingdom	GBP	20,000,000	25,959,018	United Kingdom	GBP	20,000,000	25,510,204	448,814	448,814	-
Other Donors			4,183,506	Other Donors			5,185,501	(1,001,995)	-	(1,001,995)
Total contributions			373,464,631	Total contributions			378,800,379	(5,335,748)	(11,375,080)	6,039,332

* These contributions were paid in the United States dollars.

Table 17. Regular resources – Movements in reserves and fund balances

	2008	2009	2010	2011	2012	2013*	2014	2015	2016	2017	2018	2019
<i>Millions of United States dollars</i>												
Operational reserve												
Balance at 1 January	72.8	81.1	93.9	98.2	90.7	87.2	91.6	95.1	78.4	70.5	70.5	75.5
Transfer (to) / from programmable fund	8.3	12.8	4.3	(7.5)	(3.5)	4.4	3.5	(16.7)	(7.9)	-	5.0	(1.3)
Balance at 31 December	81.1	93.9	98.2	90.7	87.2	91.6	95.1	78.4	70.5	70.5	75.5	74.2
Reserve for field accommodation	5.0	5.0	5.0	5.0	6.1	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Humanitarian response reserve	-	-	-	-	-	-	-	-	-	5.0	7.5	5.5
Programmable fund												
Balance at 1 January	65.6	76.6	66.0	91.5	10.0	(32.1)	(13.2)	(48.0)	(18.6)	(30.4)	(51.4)	18.8
Net excess / (deficit) of income over expenses	17.0	18.9	24.3	(14.2)	(12.0)	(9.3)	24.8	(37.5)	(7.9)	39.6	40.3	47.2
Transfer (to) / from other resources	0.5	(0.3)	2.6	1.8	0.6	(1.8)	(1.1)	(1.3)	(0.9)	1.3	3.5	2.3
Transfer (to) / from operational and other reserves	(8.3)	(12.8)	(4.4)	7.5	2.3	(4.4)	(3.5)	16.7	7.9	(6.0)	(8.1)	1.6
Restatement of prior year balances including due to change in accounting policies	-	-	-	-	16.7	-	-	-	-	-	-	-
Actuarial gain / (loss) on employee benefits liabilities	1.8	(16.4)	3.0	(76.6)	(49.7)	34.4	(55.0)	51.5	(11.3)	(69.9)	55.3	45.6
Unrealized gain / (loss) in fair value of investments	-	-	-	-	-	-	-	-	0.4	14.0	(20.8)	27.9
Balance at 31 December	76.6	66.0	91.5	10.0	(32.1)	(13.2)	(48.0)	(18.6)	(30.4)	(51.4)	18.8	143.4
Fund balances at 31 December	162.7	164.9	194.7	105.7	61.2	83.4	52.1	64.8	45.1	29.1	106.8	228.1

* Restated

Table 17. Regular resources – Movements in reserves and fund balances (continued)

The table below shows the reconciliation of the programmable fund balance as at 31 December 2019 to the amount of unused resources to be available for programme activities in 2019.

<i>Millions of United States dollars</i>	
Programme fund balance 31 December 2019	143.4
Less:	
After-service health insurance and other employee benefits fund	64.3
Comprehensive resources review	(0.6)
Cost-recovery	(18.7)
Private endowment trust	(36.8)
Procurement services	(9.0)
Programme continuity funds	(5.0)
Other internally restricted funds	(3.3)
Fund balance adjustments to align with the budgetary basis	
Outstanding advances under sector-wide approach	(0.6)
Undepreciated property, plant and equipment	(30.2)
Finance lease and other liabilities	4.1
Undistributed inventory	(1.8)
Distributable balance	105.8

Annex 2.

Classification of countries and territories: UNFPA strategic plan, 2018-2021

Red quadrant (45)	Orange quadrant (16)	Yellow quadrant (17)	Pink quadrant (43)
Afghanistan	Bolivia (Plurinational State of)	Botswana	Albania
Angola	Cambodia	El Salvador	Algeria
Bangladesh	Cabo Verde	Equatorial Guinea	Argentina
Benin	Democratic People's Republic of Korea	Gabon	Armenia
Burkina Faso	Eswatini	Georgia	Azerbaijan
Burundi	Guatemala	Indonesia	Belarus
Cameroon	Honduras	Iraq	Bhutan
Central African Republic	India	Kosovo	Bosnia and Herzegovina
Chad	Lao People's Democratic Republic	Kyrgyzstan	Brazil
Comoros	Namibia	Morocco	Caribbean (multi-country) ¹⁷
Côte d'Ivoire	Pakistan	Nicaragua	Chile
Congo	Philippines	Pacific Islands (multi-country) ¹⁶	China
Democratic Republic of the Congo	Rwanda	Paraguay	Colombia
Djibouti	Sao Tome and Principe	South Africa	Costa Rica
Eritrea	Syrian Arab Republic	State of Palestine	Cuba
Ethiopia	Timor-Leste	Tajikistan	Dominican Republic
Gambia (Republic of The)		Viet Nam	Ecuador
Ghana			Egypt
Guinea			Iran (Islamic Republic of)
Guinea Bissau			Jordan
Haiti			Kazakhstan
Kenya			Lebanon
Lesotho			Libya
Liberia			Malaysia
Madagascar			Maldives
Malawi			Mauritius
Mali			Mexico
Mauritania			Mongolia
Mozambique			North Macedonia
Myanmar			Oman
Nepal			Panama
Niger			Peru
Nigeria			Republic of Moldova
Papua New Guinea			Serbia
Senegal			Sri Lanka
Sierra Leone			Thailand
Somalia			Tunisia
South Sudan			Turkey
Sudan			Turkmenistan
Togo			Ukraine
Uganda			Uruguay
United Republic of Tanzania			Uzbekistan
Yemen			Venezuela, Bolivarian Republic of
Zambia			
Zimbabwe			

¹⁶ The Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

¹⁷ The Caribbean (multi-country) covers the following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica; Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

Annex 3.

Annual update on application of reduced cost-recovery rates in 2019

1. The Executive Board in its decision 2013/9 endorsed “a general, harmonized cost-recovery rate of 8 per cent for non-core contributions,” and further endorsed the following differentiated cost-recovery rate structure: “(a) a harmonized 1 percent reduction for the thematic contributions at the global, regional and country-level in UNDP, UNFPA and UNICEF (8 per cent - 1 per cent = 7 per cent), with the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) maintaining the 8 per cent as a temporary arrangement; and (b) maintaining the existing preferential rates for government cost-sharing, South-South contributions and private-sector contributions.”
2. In the same decision, the Executive Board also decided that on an exceptional basis, and when the urgency of the circumstances requires, “the Executive Director of UNFPA may consider granting a waiver of the cost-recovery rates on a case-by-case basis, taking into account specific priorities, modalities that incur lower management costs, and harmonization goals, and that the Executive Board will be informed of these waivers in the annual financial reports;”.
3. In the decision 2018/21 from September 2018, the Executive Board requested “UNDP and UNFPA, together with UNICEF and UN-Women, to reduce the granting of waivers lowering the agreed cost-recovery rates and to provide an update on the steps taken in this regard, including on the application of waivers across their organizations, to the Executive Board at its annual session in 2019”.
4. UNFPA has registered 13.7 per cent growth in gross contribution revenue from other resources as compared to 2018. This growth was driven in particular by a 60 per cent increase in contributions coming through United Nations inter-agency transfers; a 19 per cent increase in funding recorded for UNFPA-specific thematic funds and a 4 per cent increase in funding recorded from programme countries. These trends confirm UNFPA’s continued efforts to implement the recommendations outlined by the 2016 resolution of the Quadrennial Comprehensive Policy Review, and to create flexible and dynamic funding modalities that respond to the needs and priorities of its Member States.
5. This sustained growth, and in particular the growth in contributions channeled through United Nations inter-agency transfers, has had an impact on the effective cost-recovery rates inherited from other United Nations entities that had agreed with their donors to carry over the limits to the rates if transferring a portion of contributed amounts to other entities, including UNFPA.
6. For the purpose of the 2019 disclosure, UNFPA has further harmonized with the United Nations Development Program its interpretation and reporting of the cost-recovery information to the Executive Board. Multilateral agreements with reduced cost-recovery rates inherited from other United Nations entities will no longer be treated as waivers, but will continue to be transparently disclosed, including their financial impacts. As a result of this presentation change, the number of cost-recovery waivers has notably decreased compared to previous years.
7. A summary of the cost-recovery waivers approved in the last three years¹⁸ with the associated financial impact is set out in the table below:

	2017	2018	2019
Number of cost-recovery waivers granted	7	10	3
Financial impact on annual cost-recovery income from:			
Waivers granted in the current year	\$16,173	\$308,138	\$17,112
Waivers granted in previous years	\$162,805	\$51,389	\$348,441
Total financial impact	\$178,978	\$359,527	\$365,553

¹⁸ For simplicity and consistency with the previous reporting, UNFPA is not changing presentation of prior year information, due to which information for 2019 and previous years is not directly comparable.

Cost-recovery waivers granted in 2019

8. UNFPA has agreed to three new waiver requests in 2019, reflecting the exceptional cases where the funding would otherwise be at risk or it would have impacted negatively the ability to perform urgent and life-saving work in humanitarian contexts. Their details are summarized in the table below:

Project	Cost-recovery rate	Funding partner	Financial impact of the reduced cost-recovery rate in 2019	Justification
Relocation costs of UNFPA humanitarian staff to Geneva, Switzerland (CHA38)	0 per cent	Switzerland	\$17,112	Given the nature of the contribution, full cost-recovery waiver was granted to funding used to cover part of UNFPA Humanitarian Office relocation to Geneva
Digital inclusion, protection and access to services for refugees and asylum-seekers in Ethiopia. Child protection and gender based violence prevention and response in Sudan (NLA92)	7 per cent	Netherlands	Nil (no expenses in 2019)	This waiver is for a pooled funding originating from the European Commission and the Netherlands. UNFPA granted a waiver to extend the preferential 7 per cent cost-recovery rate applicable to the contributions from European Commission also to the portion contributed by the Netherlands. A similar waiver was granted by UNFPA in 2018 for the project "Strengthening the protection and durable solutions for refugees and asylum-seekers in Ethiopia through improved collection and maintenance of national data" (NLA86)
Technical support in order to facilitate the sensitization on pre-conception and pre-natal diagnostic techniques act (3FPBL)	0 per cent	India	Nil (no expenses in 2019)	This waiver is for funding originating from the government of India for provision of technical assistance services to the Ministry of Health. Given the nature of the funding, UNFPA decided to waive all cost-recovery fees
Total impact			\$17,112	

Cost-recovery waivers issued prior to 2019 for activities on-going in 2019

9. In addition to the above, the following projects with cost-recovery waivers approved prior to 2019 were ongoing in 2019. The financial impact of these waivers is summarized in the table below. The justification for most of these waivers were reported to the Executive Board in 2019, in the [Annex 3 of the Statistical and financial review, 2018 report, DP/FPA/2019/4 \(Part I/Add.1\)](#).

Project	Cost-recovery rate	Funding partner	Financial impact of the reduced cost-recovery rate in 2019
Promotion and protection of human rights in Armenia	7 per cent	United Nations Development Programme	\$637
Strengthening reproductive health commodity security under the scaling up family planning programme in Zambia	7 per cent	United Kingdom	\$24,145
Action for adolescent girls	5 per cent	State Bank of India Foundation	\$233
UNFPA-Rural Electrification Corporation programmes on various community based interventions	5 per cent	Rural Electrification Corporation Foundation	\$34,897

Project	Cost-recovery rate	Funding partner	Financial impact of the reduced cost-recovery rate in 2019
Focused HIV prevention, treatment and care in Sudan	7 per cent	United Nations Development Programme	\$10,043
Support to the acceleration of repositioning of family planning in Sao Tome and Principe	5 per cent	United Nations Office for South-South Cooperation	\$4,889
Projeto de Prevenção e Redução da Gravidez não Intencional na Adolescência nos Municípios de Oeste do Paraná	5 per cent	Itaipu Binacional	\$8,264
Strengthening the protection and durable solutions for refugees and asylum-seekers in Ethiopia through improved collection and maintenance of national data	7 per cent	Netherlands	\$7,394
Yemen humanitarian response plan 2018	5 per cent	United Nations Office for the Coordination of Humanitarian Affairs	\$26,088
European Union support to the East of Ukraine: Recovery, peacebuilding and governance	7 per cent	United Nations Development Programme	\$1,351
Sociedades más resilientes que desarrollan capacidades, fortalecen la gobernabilidad, resiliencia en la protección y salt en situaciones de emergencia y tejen redes de múltiples partes interesadas frente al fenómeno de El Niño	7 per cent	United Nations Development Programme	\$1,553
Provision of reproductive maternal and newborn health supplies to support the Yemen humanitarian response	5 per cent	World Health Organization	\$228,551
Implementation of the second phase of the Justice 2020 programme in Kosovo	7 per cent	United Nations Peacekeeping Mission in Kosovo	\$396
Total impact			\$348,441

Inherited cost-recovery rates

10. In 2019, 13 multilateral agreements were signed with inherited reduced cost-recovery rates with other United Nations entities that had agreed with their donors to carry over the limits to the rates if transferring a portion of contributed amounts to other United Nations entities, including UNFPA. Their details are listed in the table below:

Funding partner	Cost-recovery rate	Financial impact of the reduced cost-recovery rate in 2019
United Nations Office for the Coordination of Humanitarian Affairs	7 per cent	\$114,729
World Health Organization	7 per cent	\$37,262
United Nations–African Union Mission in Darfur	7 per cent	\$16,151
United Nations Children's Fund	7 per cent	\$9,698
United Nations Office for South-South Cooperation	7 per cent	\$2,241
United Nations Office for Project Services	7 per cent	\$1,447
United Nations Entity for Gender Equality and the Empowerment of Women	7 per cent	\$490
International Organization for Migration	7 per cent	\$19
Total		\$182,037

Framework agreements with multilateral funding partners

11. Financial impact of cost-recovery reductions originating from the umbrella agreements, multi-donor contributions for thematic trust funds, joint programmes using pass-through funds management, and agreements signed in the framework of South-South Cooperation are summarized in the table below:

Funding Partner	Cost-recovery rate	Financial impact of the reduced cost-recovery rate in 2019
Multi-partner donor trust funds and joint programmes using pass-through funds management	7 per cent	\$1,040,550
European Commission	7 per cent	\$505,962
United Nations Office for the Coordination of Humanitarian Affairs and Central Emergency Response Fund	7 per cent	\$492,808
United Nations Trust Fund For Human Security	7 per cent	\$3,796
United Nations System Chief Executives Board for Coordination	7 per cent	\$349
Sub-total umbrella agreements		\$2,043,465
Multi-donor contributions to thematic trust funds	7 per cent	\$1,512,308
Total		\$3,555,773