

Costed Evaluation Plan: Cuba						
Programme Cycle:	Ninth Programme Cycle (2020-2024)					
Evidence utilized in the design of the costed plan	<p>Country Programme Evaluation 2018 (quality assessment rating of “very good)</p> <p>UNDAF Evaluation 2018</p> <p>Evaluation of the UNFPA contribution to CSE policies and programmes design and implementation in Latin America and Caribbean 2013-2018. Cuba was selected as case study.</p> <p>The new Country Programme Document 2020-2024 takes into account its findings and recommendations.</p>					
CP areas	<p>Sexual and reproductive health services: Services for adolescents and young people, adolescent pregnancy, HIV and STI prevention, SRH in humanitarian settings</p> <p>Adolescents, youth and CSE: adolescents and young people participation, CSE policies and programmes</p> <p>Gender equality and women' s empowerment: GBV intersectoral response, intergenerational relationships and approach, time use, adolescent pregnancy and early unions</p> <p>Population Dynamic: a) data generation, including 2022 Census and National Survey of Fertility, b) mainstreaming population dynamic in national and subnational policies and plans, including ageing and economy of care.</p>					
Evaluations						
Evaluation Title	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$ ¹	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Evaluation of the project funded by the Government of the Netherlands	Assess the contribution of the Netherland funded CSE UNFPA project in strengthening capacities of National Center of Sex education (CENESEX) and its impact in selected Caribbean countries.	Nov/Dec-2020	2000	NLA73	Embassy of Netherlands, CENESEX	No
UN Cooperation Framework	To evaluate the relevance, effectiveness, efficiency and sustainability of	Jan/July 2023	10,000	UNFPA	Government, RCO and UN agencies	Yes

¹ The budget of the evaluation plan should be commensurate to the overall budget of the country programme

Final Evaluation	UNSDCF outcomes and Country Programme outcomes and to identify challenges and opportunities to inform the next UNSDCF.					
Evaluation Activities (not evaluations)						
UN coherence in evaluation	As part of M&E task force, it is possible a capacity development activity	Not defined			UN agencies	Yes
Internal capacity development activity on evaluation	It is planned a training workshop aimed to increase internal and national capacities on M&E: UNFPA Staff, Counterparts and Government representatives	Second semester of first year of the cycle	3,000	UNFPA	UNFPA staff, Government representatives, CP counterparts	No
National Evaluation Development on evaluation	It is planned a training workshop aimed to increase internal and national capacities on M&E: UNFPA Staff, Counterparts and Government representatives	Second semester of first year of the cycle		UNFPA	UNFPA staff, Government representatives, CP counterparts	No