

Annex 3A – updated global and regional interventions results frameworks

Table. 1 Progress on global interventions results framework, 2014-2016

Outputs	Indicators	Baseline	Target 2014	2014 Values	Target 2015	2015 Values	Target 2016	2016 Values	Target 2017
Outcome 1: Increased availability and use of integrated sexual and reproductive health services (including family planning, maternal health and HIV) that meet human rights standards for quality of care and equity in access									
Output 1: Increased national capacity to deliver integrated sexual and reproductive health services	Number of international fora (e.g. universal health coverage, international health partnership, etc.) for which the Technical Division provides technical inputs to position the integration of sexual and reproductive health services in International Conference on Population and Development (ICPD) beyond 2014 and in the 2030 Agenda	25	23	42	22	22	20	20	15
	Number of countries or regional offices where tools and guidance notes are rolled out (e.g., One-Health tool, ensuring quality in sexual and reproductive services) to support regional and country programmes for the provision of integrated sexual and reproductive services and for evidence-based policy dialogue	6	5	20	6	17	6	6	6
Output 2: Increased national capacity to strengthen enabling environments, increase demand for and supply of modern contraceptives and improve quality family planning services that are free of coercion, discrimination and violence	Number of countries, regional offices and partners oriented on the use of programmatic tools developed (such as the guidance note on the rights-based approach to family planning and the 10 steps guide for roll-out of family planning strategy) to support the implementation of the family planning strategy	37	22	24	21	31	21	21	21
Output 4: Increased national capacity to deliver HIV programmes that are free of stigma and discrimination, consistent with the Joint United Nations Programme on HIV/AIDS (UNAIDS) unified budget results and accountability framework commitments	Number of countries that use UNFPA-developed technical assistance and guidance to implement UNFPA deliverables under the unified budget, results and accountability framework, including comprehensive condom programming, and integrated rights-based, evidence informed programmes for HIV-related needs and rights of key populations, young people, and women and girls	18	18	19	18	44	18	54	18

Output 5: Increased national capacity to provide sexual and reproductive health services in humanitarian settings	Integrated Results Framework 5.1: Number of countries that have capacity to implement the minimum initial service package (MISP) at the onset of a crisis	30	34	34	41	57	65	67	75
Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health services									
Output 6: Increased national capacity to conduct evidence-based advocacy for incorporating adolescents and youth and their human rights/needs in national laws, policies, programmes, including in humanitarian settings	Number of countries using trainings, tools and guidance notes to advocate for access of adolescents and youth to sexual and reproductive health information and services, including via participatory platforms	10	5	5	5	15	5	8	5
Output 7: Increased national capacity to design and implement community and school-based comprehensive sexuality education programmes that promote human rights and gender equality	Number of global and regional technical networks with the capacity to support country-level implementation of the operational guidance for comprehensive sexuality education	1	2	2	2	4	2	7	2
Output 8: Increased capacity of partners to design and implement comprehensive programmes to reach marginalized adolescent girls, including those at risk of child marriage	Number of countries where at least one partner has the capacity to design, implement, monitor and evaluate health, social and economic asset-building programmes that reach marginalized adolescent girls, including those at risk of child marriage	7	2	6	2	5	2	1	2
Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights, including for the most vulnerable and marginalized women, adolescents and youth									
Output 9: Strengthened international and national protection systems for advancing reproductive rights, promoting gender equality and non-discrimination and addressing gender-based violence	Number of regional and country offices that have the capacity to support the implementation of universal periodical review recommendations, and to support national human rights institutions conducting country assessment/national inquiries on sexual and reproductive health and rights	0	9	9	8	18	9	9	6

Output 10: Increased capacity to prevent gender-based violence and harmful practices and enable the delivery of multisectoral services, including in humanitarian settings	Number of countries with joint programmes (in female genital mutilation/cutting and child marriage), inter-agency initiatives (on gender-based violence multisectoral services and gender-biased sex selection) and response mechanisms (for service delivery, capacity development, technical assistance and advocacy, including in humanitarian settings) to address gender-based violence and harmful practices, with the aim of advancing implementation of the International Conference on Population and Development (ICPD) Agenda.	16	24	24	25	17	25	25	26
	Percentage of countries affected by a humanitarian crisis that have a functioning inter-agency, gender-based violence coordination body as a result of UNFPA guidance and leadership	38%	42%	44%	45%	66%	70%	86%	70%
Output 11: Strengthened engagement of civil society organizations to promote reproductive rights and women's empowerment, and address discrimination, including of marginalized and vulnerable groups, people living with HIV and key populations	Number of civil society organizations (including faith-based organizations) that have been engaged to promote women's and girls' rights and gender equality, particularly through social accountability mechanisms and through institutionalizing the engaging-men-and-boys approach	14	10	50	10	35	10	10	10
Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality									
Output 12: Strengthened national population data eco-systems, including capacity and infrastructure to generate, archive, analyze, disseminate, and use data to advance International Conference on Population and Development (ICPD) objectives and achieve the 2030 Agenda	Number of countries with the capacity to use census data analysis and small area estimates to map demographic disparities and socioeconomic inequalities	5	15	15	15	8	15	9	15
	Number of countries with capacity to estimate maternal mortality and to identify adolescents and youth most vulnerable to child marriage and marginalization	3	4	12	4	23	3	9	3
Output 13: Increased capacity to integrate population dynamics and health and social data into policies and programmes to advance human rights, redress inequalities and achieve equitable sustainable global, regional, national and sub-	Number of analytical reports on the demographic dividend, decomposition of population growth analysis, ageing, urbanization, environment/climate change, and resource flow for family planning for evidence-based policy dialogue and programming	7	4	7	3	9	2	3	2

national development	Number of countries that have implemented population situation analysis training activities to identify priorities and formulate policies and programmes	5	8	8	6	17	4	6	4
	Number of new programmatic interventions (e.g., adolescent and girls initiative and comprehensive sexuality education) that have received support for their monitoring and evaluation frameworks	4	9	9	13	5	12	6	12
Global-specific output: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality	Number of partnerships mobilized in support of UNFPA key calls	0	At least five formal and informal partnerships in support of UNFPA key calls	5	5	23	5	5	5
	UNFPA key calls and priorities advocated in the intergovernmental process on sustainable development goals	0 messages and 0 policy briefs	At least 5 institutional messages and 3 policy briefs aimed at Member States and other stakeholders	5	At least 5 messages and 3 policy briefs	8 messages and 15 briefs	At least 5 institutional messages and 3 policy briefs	5 institutional messages and 3 policy briefs	At least 5 institutional messages and 3 policy briefs
Organizational effectiveness and efficiency									
Output 1: Enhanced programme effectiveness by improving quality assurance, monitoring and evaluation	Integrated Results Framework organizational effectiveness and efficiency 1.1: Percentage of country programmes that meet quality criteria	45%	60%	64%	75%	84%	85%	100%	90%
	Organizational effectiveness and efficiency 1.12: Rating in the aid transparency tracker (quadrennial comprehensive policy review of operational activities for development of the United Nations system)	Unambitious	Ambitious	Ambitious	Ambitious	Ambitious	Ambitious	Ambitious	Ambitious
	Up-to-datedness of the knowledge management strategy	The 2009 strategy not reflecting current priorities and lessons learned	Upgraded strategy developed and implemented	A draft strategy has been made, mainly as initial input for discussion and consultation	Upgraded strategy developed and implemented	Zero-draft produced after extensive consultations	KM strategy finalized	KM strategy finalized	Key implementation indicators in the KM strategy monitored, analyzed and reported

	Global programming system (GPS) implemented	Absence of any annual work plan system, and the current way of budgeting in Atlas	GPS launched	GPS launched on time	Further improved revisions introduced in the GPS	Completed development of bundle 5 with 7 specific features	GPS phase II software developed	GPS phase II software developed	GPS Phase II functionality tested and launched
	Level of Strategic Information System (SIS) implemented	SIS not available	Mini SIS launched	Mini SIS launched	Full scale SIS launched	MyResults section launched	Final fine tuning conducted	Final fine tuning not conducted	Final fine tuning conducted
Output 3: Increased adaptability through innovation, partnership and communications	Organizational effectiveness and efficiency 3.5: Number of mentions of UNFPA in the media	3,000	3,200	10,000	3,300	6,684	4,000	7,325	4,300
	Organizational effectiveness and efficiency 3.6: Number of visitors to UNFPA website and number of followers on social media	Twitter: 17,000 followers	50,000	64,400	80,000	104,849	123,500	130,000	141,000
		Facebook: 18,500 followers	180,000	102,000	360,000	271,185	284,000	3,000,000	298,600
	Number of total high priority countries and regional offices using 'communicating in emergencies' guidelines	0	15	0	25	25	35	35	50
	Number of new innovative products reviewed and evaluated	0	1	2	1	2	1	2	1

Table. 2 Progress on regional interventions results framework, 2014-2016

Outputs	Indicators	Baseline	Target 2014	2014 Values	Target 2015	2015 Values	Target 2016	2016 Values	Target 2017
Outcome 1: Increased availability and use of integrated sexual and reproductive health services (including family planning, maternal health and HIV) that are gender-responsive and meet human rights standards for quality of care and equity in access									
<i>Integrated Results Framework output 1:</i> Increased national capacity to deliver integrated sexual and reproductive health services	Integrated Results Framework 1.1: Number of countries that have guidelines, protocols and standards for the delivery of high-quality sexual and reproductive health services, including for adolescents and youth	29	34	44	39	66	70	70	70
	Integrated Results Framework 1.2: Number of countries that have a costed integrated national sexual and reproductive health action plan	21	24	24	28	31	31	31	34
<i>Integrated Results Framework output 2:</i> Increased national capacity to strengthen enabling environments, increase demand for and supply of modern contraceptives and improve quality family planning services that are free of coercion, discrimination and violence	Integrated Results Framework 2.1: Number of countries using a functional logistics management information systems for forecasting and monitoring reproductive health commodities	18	19	19	20	22	22	21	22
	Integrated Results Framework 2.3: Number of countries in which UNFPA supports at least four elements of demand generation for family planning	3	5	4	8	8	10	11	12
<i>Integrated Results Framework output 3:</i> Increased national capacity to deliver comprehensive maternal health services	Integrated Results Framework 3.4: Number of countries that have established national systems for maternal death surveillance system and response	11	22	22	28	24	35	29	37
<i>Integrated Results Framework output 4:</i> Increased national capacity to deliver HIV programmes that are free of stigma and discrimination, consistent with the UNAIDS unified budget results and accountability frameworks commitments	Integrated Results Framework 4.3: Number of countries that have at least one community-led organization engaged in design, implementation and monitoring of programmes that address the HIV and sexual and reproductive health needs of sex workers	4	6	7	8	8	9	12	10

<i>Integrated Results Framework output 5:</i> Increased national capacity to provide sexual and reproductive health services in humanitarian settings	Integrated Results Framework 5.1: Number of countries that have capacity to implement the minimum initial service package at the onset of a crisis	20	28	38	43	44	48	51	51
	Number of countries that have integrated contingency/ preparedness plans	0	3	4	6	16	17	19	19
	Integrated Results Framework 5.2: Number of countries that received regional programme support, which have humanitarian contingency plans that include elements for addressing sexual and reproductive needs of women, adolescents and youth, including services for survivors of sexual violence in crises	11	12	16	17	26	28	35	37
	Percentage of resources mobilized to support humanitarian appeals for Syria (Whole of Syria) and Regional Refugee Resilience Plan ¹	52% (2015)					60%	56%	60%
	Percentage of resources of Country Offices emergency requests for which the Regional Office provided support in gender-based violence (non-cumulative) ²	100% (2015)					100%	100%	100%
Regional programme output: Improved management of sexual and reproductive health resources through increased focus on value for money and systematic risk management	Number of regional implementing partners with qualified national execution modality audit	1	0	0	0	0	0	0	0
Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health services									
<i>Integrated Results Framework output 6:</i> Increased national capacity to conduct evidence-based advocacy for incorporating adolescents and youth and their human rights/needs in national laws, policies, programmes, including in humanitarian settings	Integrated Results Framework 6.1: Number of countries with national youth participatory platforms that advocate for increased investment in marginalized young people within development health policies and programmes	7	14	14	21	23	25	27	28
	Integrated Results Framework 6.2: Number of countries where UNFPA advocates for allowing adolescents and youth to access high-quality sexual and reproductive health counselling and HIV	14	18	21	21	24	26	26	27

¹ Newly introduced indicator as a result of the 2014-2017 Strategic Plan Mid-Term Review process

² Newly introduced indicator as a result of the 2014-2017 Strategic Plan Mid-Term Review process

<i>Integrated Framework output 7:</i> Increased national capacity to design and implement community and school based comprehensive sexuality education programmes that promote human rights and gender equality	Integrated Results Framework 7.1: Number of countries in which all national comprehensive sexuality education programmes and curricula are aligned with international standards	2	6	17	12	37	40	40	45
<i>Integrated Framework output 8:</i> State Institutions, NGOs, academia and communities in the EECA countries have knowledge, skills and resources to advocate for, support, design and implement progr. to reach marginalized adolescent girls including those at risk of child marriage	Number of established South-South cooperation initiatives on programming for marginalized adolescent girls and youth (cumulative)	0	1	1	2	3	6	8	8
Regional programme output: Increased capacity of partners to scale up comprehensive adolescents and youth sexual and reproductive health programmes, including sexuality education, in order to reach adolescent girls, especially those at risk of child marriage	Number of countries that are enforcing girl child's rights	3	5	0	7	8	9	8	12
Regional programme output: Improved mobilization of financial and non-financial resources for youth programming across all thematic areas	Number of new initiatives with private sector that receive regional office support	0	2	3	4	10	13	6	14

Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights, including for the most vulnerable and marginalized women, adolescents and youth

<i>Integrated Results Framework output 9:</i> Strengthened national and regional institutions capacity to address gender-based violence and harmful practices and to enable the provision of multisectoral services, including in humanitarian settings and fragile contexts	Integrated Results Framework 9.1: Number of countries in which a national human rights institution has conducted a national inquiry concerning the exercise of reproductive rights and right to sexual and reproductive health	7	9	0	12	17	17	17	17
	Integrated Results Framework 9.2: Number of countries with a functioning tracking and reporting system to follow up on the implementation of reproductive rights recommendations and obligations	27	35	11	45	27	34	33	37
Regional programme output: UNFPA country offices, and their supported partners, are better equipped to advance sexual and reproductive rights, promote gender equality and non-discrimination, and address gender-based violence	Number of key advocacy events on sexual and reproductive rights, gender equality and gender-based violence supported by the regional programme, in collaboration with civil society, that lead to pre-determined follow-up action at country level (disaggregated by area of work and event)	Reproductive rights=0; gender equality=0; gender-based violence=2	Reproductive rights=0; gender equality=0; gender-based violence=2	8	Reproductive rights=0; gender equality=0; gender-based violence=2	2	2	3	3
<i>Integrated Results Framework output 10:</i> Increased capacity to prevent gender-based violence and harmful practices and enable the delivery of multisectoral services, including in humanitarian settings	Integrated Results Framework 10.1: Number of countries with gender-based violence prevention, protection and response integrated into national sexual and reproductive health programmes	21	31	23	37	42	52	48	55
Regional programme output: Capacities of policy makers, advocacy groups, and UNFPA country offices are strengthened to prevent, protect from and respond to gender-based violence, including child marriage, female genital mutilation/cutting, and other harmful practices, through better-equipped multisectoral systems, including in humanitarian settings and fragile contexts	Number of countries with behaviour-change strategies used to change social norms about age of marriage	1	2	0	3	2	3	3	4
	Number of countries with targeted support to prevent and address gender-based violence/sexual violence through multisectoral services	6	9	18	12	14	12	20	12

<i>Integrated Results Framework output 11:</i> Strengthened engagement of civil society organizations to promote reproductive rights and women's empowerment, and address discrimination, including of marginalized and vulnerable groups, people living with HIV and key populations	Integrated Results Framework 11.2: Number of countries in which civil society organizations have supported the institutionalization of programmes to engage men and boys on gender equality (including gender-based violence), sexual and reproductive health and reproductive rights	0	2	5	3	12	18	18	27
	Number of civil society organizations and youth associations supported by UNFPA active in empowering women and girls, and marginalized and vulnerable populations	6	10	46	14	7	6	7	5
	Number of countries that received regional support to improve data on violence against women and girls	6	12	0	18	5	7	6	8
Regional programme output: Increased visibility of UNFPA in the region and strengthened capacity of country offices to develop and implement communications strategies, with the focus on gender issues	Number of page views to UNFPA region website and followers on social media (by media breakdown): (a) website page views;	Website: 29,552	32,000	54,258	35,000	51,314	54,500	94,100	57,500
	(b) Facebook followers	Facebook: 200	400	750	800	1,392	1,800	2,232	2,100
Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics and their links to sustainable development, sexual and reproductive health and reproductive rights, HIV and gender equality									
<i>Integrated Results Framework output 12:</i> Strengthened national population data eco-systems, including and infrastructure to generate, archive, analyze, disseminate, and use data to advance International Conference on Population and Development (ICPD) objectives and achieve the 2030 agenda	Proportion of emergency affected countries supported on the use of population-related data and conduct of humanitarian assessment.	0%	40%	40%	50%	50%	60%	60%	70%
	Integrated Results Framework 12.2: Number of databases with population-based data accessible by users through web-based platforms that facilitate mapping of socioeconomic and demographic inequalities	12	18	26	25	42	42	42	46
	Number of countries, regional/subregional institutions equipped in addressing the demographic dividend	8	24	9	44	20	27	27	28
Regional programme output: Capacities of regional partners are strengthened to promote and assist countries to generate and disseminate national and subnational data on population dynamics, disaggregated by sex and age	Number of countries assisted technically and financially by regional partners to conduct national sample surveys and censuses	3	5	6	8	9	11	12	13

Regional programme output: UNFPA country offices and national partners are provided with knowledge and tools to collect and disseminate census data and population statistics	Number of countries with an online database platform to generate outputs from the 2010-round census data (cumulative)	0	4	0	8	6	10	10	10
<i>Integrated Results Framework output 13:</i> Increased capacity to integrate population dynamics and health and social data into policies and programmes to advance human rights, readdress inequalities and achieve equitable sustainable global, regional, national and sub-national development	Integrated Results Framework 13.1: Proportion of reports of global and regional intergovernmental and inter-agency processes that are supported by UNFPA and address population dynamics by accounting for population trends and projections in setting development targets	Not available	50%	32%	75%	94%	80%	100%	80%
	Integrated Results Framework 13.2: Number of tools developed at the global and regional level to make possible the incorporation of key findings in the implementation of the 2030 Agenda	0	1	0	2	4	2	12	2
	Number of key regional and global events where regional programme supported advocacy incorporates population dynamics, sexual and reproductive health, HIV and gender equality and their linkages to sustainable development (non-cumulative)	2	6	5	4	5	2	12	2
	Number of new evidence-based research papers used for advocacy in the regional intergovernmental processes that integrate population dynamics, sexual and reproductive health, HIV and its linkages to poverty eradication and sustainable development	3	6	50	9	10	7	12	1
	Integrated Results Framework 13.5: Number of countries that have implemented the population situation analysis to identify priorities and formulate policies and programmes	20	32	26	49	31	41	35	53
	Integrated Results Framework 13.4: Number of countries that have developed and applied scientifically sound monitoring and evaluation procedures when introducing new sexual and reproductive health, and adolescents and youth programmatic interventions	8	10	20	13	21	22	21	23

Regional programme output: UNFPA country offices and partners are better equipped to advocate for policies that integrate population dynamics, sexual and reproductive health, HIV and gender equality and their linkages to sustainable development	Number of countries that have used regional programme provided tools and guidance to incorporate International Conference on Population and Development (ICPD) issues into national, regional and global development planning processes, including for the 2030 Agenda	24	46	15	51	24	29	24	29
	Number of policy documents and briefs generated by partners and countries in support of advancing the International Conference on Population and Development (ICPD) beyond 2014 and the 2030 Agenda	2	6	6	9	9	12	11	15
Regional programme output: Strengthened partnership with strategic institutions, civil society and academia to advance implementation of the International Conference of Population and Development (ICPD) Agenda across the Eastern Europe and Central Asia region	Percentage of country offices and regional offices that reported at least 75 per cent achievement of the partnership plan annual milestone	Not applicable	90%	92%	90%	RO:93%; CO:88%	75%	95%	75%
Organizational effectiveness and efficiency									
Organizational effectiveness and efficiency output 1: Enhanced programme effectiveness by improving quality assurance, monitoring and evaluation	Organizational effectiveness and efficiency 1.9: Percentage of country offices that receive effective support from the regional office	Eastern Europe and Central Asia: to be calculated	Eastern Europe and Central Asia:80%	100%	Eastern Europe and Central Asia:80%	100%	90%	100%	90%
		Asia and the Pacific: 96%	Asia and the Pacific: 96%	100%	Asia and the Pacific: 96%	73%	100%	100%	100%
	Percentage of regional office and sub-regional office staff who completed at least 75 per cent of learning activities in their annual learning plans	68%	72%	95%	75%	79.40%	80%	64%	80%
Organizational effectiveness and efficiency output 3: Increased adaptability through innovation, partnership and communications	Number of new initiatives with private sector involvement that receive support from the regional office	0	4	11	7	6	6	6	8
	Number of followers on social media (by media breakdown: Facebook and Website)	Facebook: 536 Website: 49,656 unique visitors	1,590 54,000	8,208 13,490	2,490 62,000	10,268 11,657	13,000 12,000	17,354 13,200	25,000 24,000