

Costed Evaluation Plan						
Programme Cycle:	GOVERNMENT OF BOTSWANA / UNFPA 7TH COUNTRY PROGRAMME: JANUARY 2022 - DECEMBER 2026					
Evidence utilized in the design of the costed plan	<p>The Costed Evaluation Plan for the UNFPA Botswana 7th Country Programme was informed by an assessment of the 6th country programme to determine the effectiveness and relevance of UNFPA support for the period 2017 - 2020, and the summative evaluation of the United Nations Sustainable Development Framework 2017 - 2021.</p> <p>Reference was also made to a) UNFPA Evaluation Office guidance on preparing costed evaluation plans (November 2018), b) UNFPA Evaluation Handbook 2019 and c) UNFPA Evaluation Strategy 2018 - 2021</p>					
CP areas	The 7th Country Programme will cover the following areas: Sexual and Reproductive Health and Rights (SRHR), Adolescents and Youth, Gender and Equality					
Evaluations						
Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$ ¹	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Evaluability Assessment of the CPD	To determine the extent to which the progress towards programme results can be reliably measured, monitored and evaluated.	October/November 2022	USD 15,000	Regular Resources	UN Agencies, Government, academic institutions, NGOs	Yes, UN system collaboration
Country Programme 2022 - 2026 Evaluation	To assess the relevance, effectiveness, efficiency and sustainability of the 7th country programme results.	March 2025 - October 2025	USD 70,000	Regular Resources	Ministries of Finance and Economic Development (MFED), Health and Wellness (MOHW), Basic Education (MOBE), Youth Empowerment, Sports and Culture Development (MYSC), Nationality, Immigration and Gender Affairs (MNIGA), UNDP, UNWOMEN, UNICEF,	No

¹ The budget of the evaluation plan should be commensurate to the overall budget of the country programme

					UNFPA implementing partners	
Summative evaluation of the UNSDCF 2022 - 2025	A joint evaluation effort to assess the relevance, effectiveness, efficiency and sustainability of the UNSDCF outcomes. This evaluation is expected to generate lessons learned and recommendations to inform the next generation UNSDCF.	June - December 2024	USD 7,500	Co-financing	UNCT, government, NGOs, academia	Yes, collaborative effort with the UN system
Total			USD 92,500			

Evaluative activities (not evaluations)						
UN coherence in evaluation	1.UNFPA will be an active member of the UN data, M&E theme group that provides UN support for strengthening data systems for monitoring SDGs. 2. As a member of the Joint Programme Steering Committee co-chaired by the Ministry of Finance and Economic Development and the UNCT UNFPA will participate in annual review meetings to review progress towards the expected results of the UNSDCF	January 2022 – December 2026			UNCT, RCO, Government	Yes
Internal capacity development activity on evaluation	The Country Office staff will participate in Results Based Management (RBM) training as part UNSDCF capacity building	quarter 2 2022	USD1500	Regular Resources	RCO, REgional Office	yes
National Evaluation Capacity Development on evaluation	Organize two training workshops on Results Based Management (RBM) covering evaluation topics including policy monitoring, for national partners including implementing partners (IPs), which will be facilitated by internal	quarter 3, 2022 quarter 2 ,2021	USD4000	Regular Resources	UN agencies Regional Office Implementin g Partners	yes

	and external resource persons.					
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A. Template for the technical review of the costed evaluation plan by the Evaluation Office

The table below contains the format to be utilized by the Evaluation Office for the technical review of costed evaluation plans.

General comments on the evaluation plan:	
Name of Country:	
Programme cycle:	
Region:	
Criteria	Assessment
Appropriateness of format including: Evaluation title, purpose of evaluation, timeline including start and end date, estimated cost, source of funding, key evaluation partners	
Articulation with evidence from other evaluations or exercises to prepare the plan and evidence of mapping of information needs to be addressed by plan	
Articulation of purpose of the proposed evaluations	
Number and nature of evaluations foreseen taking into consideration the budget of CPD and programmatic portfolio	
Adequacy of estimated cost of each evaluation	
Adequacy of expected duration of each evaluation	
Timeliness of the exercises to provide input to the next CPD design and programming	