

Annex II: Programme-level evaluations (2015-2016)

Table A. Progress: programme-level evaluations (2015)

Status as at 3/31/2016

<i>Region</i>	<i>Evaluation</i>	<i>Approval of Terms of Reference</i>	<i>Pre-qualification of evaluation team</i>	<i>Draft Final Report</i>	<i>Final report</i>	<i>Evaluation Quality Assessment of final report</i>	<i>Management Response uploaded to Management Tracking System</i>	<i>Status/Comments</i>
Asia and the Pacific	Iran (2012-2016)							Cancelled
	Myanmar CPE (2012-2017)							Postponed
	Thailand CPE (2012-2016)							Cancelled
	Viet Nam CPE (2012-2016)	Yes	Yes	Yes	No	-	-	Not originally planned
Arab States	Morocco CPE (2012-2016)	Yes	Yes	Yes	Yes	Yes	Yes	
	Somalia CPE (2011-2015)	Yes	Yes	Yes	No	-	-	Originally planned in 2014
	Sudan CPE (2013-2016)	Yes	Yes	Yes	Yes	Yes	Pending	
	Yemen (2012-2015/17)							Cancelled
Eastern Europe and Central Asia	Albania CPE (2012-2016)	Yes	Yes	Yes	Yes	Yes	Pending	
	Family Planning (2008-2014)*							Cancelled

(*) The Regional Office will conduct a synthesis study to draw lessons from CPEs conducted from 2012-2014, instead of this evaluation

Source: UNFPA Evaluation Office

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East and Southern Africa	Botswana CPE (2010-2014)	Yes	Yes	Yes	Yes	Yes	Pending	
	Burundi CPE (2010-2016)							Postponed
Latin America and the Caribbean	Brazil CPE (2012-2015)	Yes	Yes	Yes	No	-	-	
	Caribbean (English and Dutch Speaking Countries) CPE (2012-2016)	Yes	Yes	No	-	-	-	Significant delays during the procurement process
	Dominican Republic (2012-2016)							Postponed
	Haiti (2013-2016)	Yes	Yes	Yes	No	-	-	
	Honduras CPE (2012-2016)	Yes	Yes	Yes	No	-	-	
	Peru CPE (2012-2016)	Yes	Yes	Yes	No	-	-	
	Chad CPE (2012-2016)	Yes	Yes	Yes	Yes	Yes	No	-
West and Central Africa	Mauritania CPE (2012-2016)	Yes	Yes	Yes	No	-	-	
	Senegal CPE (2012-2016)	Yes	Yes	Yes	No	-	-	
TOTAL		14	14	13	5	4	1	

Source: UNFPA Evaluation Office

Table B. Budgets for programme level evaluations (2015)

<i>Region</i>	<i>Evaluation</i>	<i>Planned Budget</i>	<i>Actual Budget/ Expenditure</i>	<i>Programme Budget</i>	<i>% (1)</i>	<i>CPE last cycle</i>
Asia and the Pacific	Viet Nam CPE (2012-2016)*		\$92,503	\$33,100,000	0.28%	No
Arab States	Morocco CPE (2012-2016)	\$60,000 (2)	\$63,020	\$14,000,000	0.45%	Yes
	Somalia CPE (2011-2015)**	\$70,000	\$90,000	\$27,200,000	0.33%	No
	Sudan CPE (2013-2016)	\$70,000	\$81,000	\$91,000,000	0.09%	Yes
	Average Eastern Europe and Central Asia	\$66,667	\$78,007			
Eastern Europe and Central Asia	Albania CPE (2012-2016)*	\$50,000	\$50,684	\$30,800,000	0.16%	No
East and Southern Africa	Botswana CPE (2010-2014)	\$100,000 (3)	\$78,523	\$13,600,000	0.58%	No
Latin America and the Caribbean	Brazil CPE (2012-2015)**	\$70,000	\$50,000	\$13,500,000	0.37%	Yes
	Caribbean (English and Dutch Speaking Countries) CPE (2012-2016)	\$60,000	\$60,000	\$17,500,000	0.34%	Yes
	Haiti CPE (2013-2016)	\$100,000	\$100,000	\$26,000,000	0.38%	Yes
	Honduras CPE (2012-2016)	\$60,000 (4)	\$43,200	\$18,000,000	0.24%	Yes
	Peru CPE (2012-2016)	\$70,000	\$60,000	\$14,500,000	0.41%	Yes
West and Central Africa	Average Latin America and the Caribbean	\$72,000	\$62,640			
	Chad CPE (2012-2016)	\$90,000	\$90,000	\$22,000,000	0.41%	Yes
	Mauritania CPE (2012-2016)	\$80,000	\$60,000	\$16,500,000	0.36%	Yes
	Senegal CPE (2012-2016)	\$70,000	\$68,347	\$19,500,000	0.35%	Yes
	Average West and Central Africa	\$80,000	\$72,782			
<i>Median (CPE)</i>		<i>\$70,000</i>	<i>\$65,684</i>	<i>\$18,750,000</i>		
Total		\$950,000	\$987,277	\$357,200,000	0.28%	10/14

(1) Percentage of CPE actual budget to programme budget

(2) Original commitment 65,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(3) Original commitment 45,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

(4) Original commitment 80,000\$ in the transitional biennial budgeted evaluation plan, 2014-2015

* Not originally foreseen in the transitional biennial budgeted evaluation plan, 2014-2015

** Postponed from 2014

Source: UNFPA Evaluation Office

Table C. Budgets for programme level evaluations (2016)

<i>Region/HQ</i>	<i>Evaluation</i>	<i>Planned Budget (\$)</i>	<i>Programme Budget (\$)</i>	<i>% (1)</i>	<i>CPE last cycle</i>
Asia and the Pacific	Malaysia (2013-2017)	\$40,000	\$2,000,000	2.00%	No
	Myanmar (2012-2017) (2)	\$85,000	\$29,500,000	0.29%	Yes
	Nepal (2013-2017)	\$70,000	\$30,500,000	0.23%	Yes
	Pacific Island Countries (2013-2017)	\$100,000	\$30,000,000	0.33%	Yes
	Pakistan (2013-2017)	\$200,000	\$79,000,000	0.25%	Yes
	Papua New Guinea (2012-2017)	\$80,000	\$21,200,000	0.38%	No
	Average Asia and the Pacific	\$95,833			
Arab States	Djibouti (2013-2017)	\$40,000	\$8,600,000	0.47%	Yes
	Egypt (2013-2017)	\$60,000	\$14,000,000	0.43%	Yes
	Average Arab States	\$50,000			
Eastern Europe and Central Asia	Kyrgyzstan (2012-2017)	\$70,000	\$5,300,000	1.32%	Yes
	Moldova (2013-2017) (3)	\$52,000	\$3,500,000	1.49%	Yes
	Average Eastern Europe and Central Asia	\$61,000			
East and Southern Africa	Burundi CPE (2010-2016) (2)	\$100,000	\$16,500,000	0.61%	No
	Democratic Republic of Congo (2013-2017)	\$100,000	\$125,500,000	0.08%	Yes
	Lesotho (2013-2016) (3)	\$100,000	\$11,000,000	0.91%	Yes
	Maternal health and reduction of maternal mortality evaluation (4)	\$100,000			
	Average East and Southern Africa	\$100,000			
Latin America and the Caribbean	Costa Rica (2013-2017)	\$60,000	\$4,500,000	1.33%	Yes
	Dominican Republic (2012-2016) (2)	\$50,000	\$10,300,000	0.49%	Yes
	Nicaragua (2013-2017)	\$70,000	\$17,300,000	0.40%	Yes
	Average Latin America and the Caribbean	\$60,000			
West and Central Africa	Cape Verde (2012-2016) (3)(5)				No
	Equatorial Guinea (2013-2017)	\$75,000	\$19,800,000	0.38%	Yes
	Guinea (2013-2017)	\$75,000	\$20,000,000	0.38%	Yes
	Liberia (2013-2017)	\$79,000	\$32,500,000	0.24%	Yes
	Average West and Central Africa	\$76,333			
HQ	GBV prevention and response (6)	\$276,000			
<i>Median (CPE)</i>		<i>\$75,000</i>	<i>\$17,300,000</i>		
Total		\$1,882,000	\$481,000,000	0.31%	16/20

(1) Percentage of CPE planned budget to programme budget

(2) Postponed from 2015

(3) Not originally foreseen in the quadrennial budgeted evaluation plan, 2016-2019

(4) Evaluation of partnerships for maternal health and reduction of maternal mortality in East and Southern Africa Region (to be commissioned and managed by the regional office)

(5) Common Country Programme Evaluation (UNFPA, UNDP and UNICEF). UNFPA contribution to be confirmed.

(6) Programme-level baseline evaluation of the multi-agency Real-Time Accountability Partnership for gender-based violence prevention and response in humanitarian emergencies (to be commissioned and managed by the Humanitarian and Fragile Context Branch)

Source: UNFPA Evaluation Office