

**Costed Evaluation Plan: Indonesia**

<p>Programme Cycle:</p>	<p>Country Programme Cycle 10<sup>th</sup>, 2021-2025</p>
<p>Evidence utilized in the design of the costed plan</p>	<p>During the CP9<sup>th</sup>, a number of evaluations were conducted to evaluate the relevance, effectiveness, efficiency, sustainability of Country Programme or specific strategies/ pilot, namely (a) CPE (2019); (b) UNDAF Evaluation (2019); (c) Global Fund Programme Evaluation (2018); and (d) Evaluation of UNALA-Sexual and Reproductive Health Services Model/ Pilot for Youth and Adolescents (2018).</p> <p>The 10<sup>th</sup> Country Programme and its costed evaluation plan have also taken into account findings and recommendations of the two recent global evaluations conducted by the Headquarters (HQ), namely (i) Evaluation of the UNFPA capacity in humanitarian action; and (ii) Evaluation of the UNFPA support to the HIV response (2016-2019). These evaluations have provided the strong evidences, namely:</p> <ol style="list-style-type: none"> <li>1. UNFPA's considerable investments in capacity building and policy development have contributed significantly to ensuring quality Minimum Initial Service Package (MISP)-related services are available in emergencies. Its work on promoting GBV as lifesaving at the level of disaster response and across all areas of humanitarian action is still young, and proposed interventions of the CP10 will contribute to improve health sector response to GBV and harmful practices and strengthening the government multi sectoral services for gender-based violence capacitated to deliver comprehensive multi-sectoral gender-based violence response services in line with the Essential Service Package (ESP) in development and humanitarian settings; and</li> <li>2. UNFPA has played an important implementation role in the country's GF-financed HIV programme by managing the outreach programme to scale up test and treat for female sex workers. The CP10 will contribute to advocate and pilot intimate partner notification for key populations, which seeks to increase access to HIV prevention, testing and treatment for the partners and clients of FSW and intimate partners.</li> </ol> <p>The Country Programme Evaluation of 9<sup>th</sup> Country Programme had been conducted, with the "very good" rating given in the draft EQA. The general recommendations of the CPE have been embraced to the development of CP10, namely (i) need for integrated approaches to enable more effective responses; (b) reaching women and girls most left behind is necessary to achieve universal access to sexual and reproductive health; (c) Indonesia's geographical and decentralized administrative complexity requires expanding implementation of the current policies and plans at the subnational level; (d) systematization and sharing of experiences foster UNFPA visibility and leveraging of resources; and (e) the need to strengthen national capacities to generate data and evidence for decision-making.</p> <p>A final independent evaluation of United National Development and Assistance Framework (UNDAF) for Indonesia, 2016-2020, was conducted in 2019 as per the Indonesia Monitoring &amp; Evaluation Framework (2016-2020) and UNFPA CO was actively involved as a member of the reference group. Findings and recommendations from the final evaluation of UNDAF have informed development of the UNSDCF (2021-2025) and the 10<sup>th</sup> Country Programme (2021-2025).</p> <p>The following evaluations were planned in accordance with the UNFPA Evaluation Policy, UNFPA Evaluation Handbook 2019. Although CPE is not mandatory for each CP cycle, UNFPA Indonesia is planning to conduct a CPE, given the following reasons:</p> <ol style="list-style-type: none"> <li>1. A large and complex Country Programme that requires and independent assessment to demonstrate accountability to stakeholders on performance under the Country Programme Action Plan (CPAP), and to provide an evidence base for decision-making for the development of the new UNFPA-Government of Indonesia (GOI) country programme strategic planning documents as well as for the development of the United Nations Sustainable Development Corporation Framework (UNSDCF) 2026-2030.</li> </ol>

	<p>2. Contributes important lessons learned to the existing knowledge-base on how to accelerate implementation of the ICPD Programme of Action; in particular, on how best to advance SRHR, and on how UNFPA can best support the achievement of Sustainable Development Goals (SDGs).</p> <p>A final independent evaluation of the UNSDCF will be carried out in the penultimate year of the Cooperation Framework's implementation, leading up to the preparation of the new programming cycle. The timeframe will be designed so that the evaluation to benefit from Country Programme Evaluation and for its lessons-learned and recommendations to feed into the next CCA/Cooperation Framework process.</p>
CP Areas	CP 10 <sup>th</sup> covers four outcomes on (i) sexual and reproductive health; (ii) adolescents and youth; (iii) gender equality and women's empowerment; and (iv) population dynamics.

### Evaluations

Exercise title and type	Purpose of the Exercise	Start and end data	Estimated Cost (\$)	Source of Funding	Key partners when conducting the exercise	Is it a joint exercise?
Evaluability assessment	<ol style="list-style-type: none"> <li>To improve the programme design particularly and address any challenges encountered at the beginning of implementation;</li> <li>To assess the quality of the programme design through assessing the theory of change, bottleneck analysis and critical assumptions of the CP10 and its sub-programmes including the validity, quality and adequacy of the results and resources frameworks of the respective programmes and capturing all key intended and unintended contributions of the programmes;</li> <li>It will also look at the availability of relevant data as well as systems and capacities that make the data available; and</li> <li>The assessment results will be used by UNFPA and partners for improvement of country</li> </ol>	July to Oct 2021	\$10,000	Regular (FPA90)	<ul style="list-style-type: none"> <li>All IPs and UN Organizations (i.e. UNRCO, UN Women, Pulse Lab Jakarta, and UNSDCF for Results Groups 1, 3, and 4 led by UNICEF, FAO and ILO)</li> </ul>	No

	programme implementation, monitoring and evaluation.					
Country Programme Evaluation (CPE)	<ul style="list-style-type: none"> <li>To evaluate the relevance, effectiveness, efficiency, sustainability, contribution to the UNSDCF, UN Country Team coordination, and UNFPA's added value under the 10<sup>th</sup> CP, including the managerial, operational and monitoring and evaluation systems and structures that support the CO's programme work.</li> <li>The CPE is expected to demonstrate accountability to stakeholders on performance in achieving development results under the UNFPA-GOI 10<sup>th</sup> Country Programme Action Plan (CPAP); and to provide the evidence base for decision-making, particularly in the development of the new UNFPA-GOI CP strategic planning documents, as well as for the development of next UNSDCF 2026-2030.</li> <li>The main audience and primary users of the evaluation are the decision makers and programme managers in UNFPA Indonesia, UNFPA APRO and UNFPA Headquarter divisions (HQ), as well as counterparts in the</li> </ul>	January to September 2024	\$100,000* *) referring to the large of Country Programme, the CPE will be conducted by independent team of International and national evaluators for each programme component (Maternal Health, Sexual and Reproductive Health and Rights, Adolescents and Youth, Gender Equality, Population Dynamics and humanitarian response.	Regular (FPA90)	<ul style="list-style-type: none"> <li>All IPs</li> <li>Parliament</li> <li>Donors (GAC, DFAT, and etc.)</li> <li>UN organizations (UNRCO, UN Women, WHO, PulseLab Jakarta, ILO, and World bank)</li> <li>UNSDCF – Results Group 1 on Human Development led by UNICEF</li> <li>UNSDCF – Result Group 3 on Greening Development led by FAO</li> <li>UNSDCF – Result Group 4 on Innovative Innovation to accelerate SDGs achievement led by UNDP</li> <li>UN M&amp;E Working Group, Data for SDGs Working Group, H6 Partnerships, Gender and Human Rights Working Group, United Nations Inter-Agency Network on Youth Development, HIV/AIDS and etc.</li> <li>Civil-Society Organizations (CSOs) (such as women and youth networks, Faith-based</li> </ul>	No

	<p>Government of Indonesia (GOI). Additionally, partners among donors (the Global Affairs of Canada (GAC), Foreign Affairs and Trade (DFAT), civil society and other sister UN agencies (e.g. UN Women, United Nations Office for the Coordination of Humanitarian Affairs (UN OCHA) and the United Nations Resident Coordinator Office (UNRCO) are the intended audience for the evaluation report.</p>				<p>organizations, etc.)</p> <ul style="list-style-type: none"> <li>• Academia and experts</li> <li>• Communities of practices and professionals (i.e. Indonesian Medical Association, Indonesian Demographers Association, etc.</li> <li>• The private-sector (i.e. H&amp;M, Google, ride-hailing apps, media, etc.)</li> <li>• Multilateral organizations (i.e. ASEAN, European Union, etc.)</li> </ul>	
UNSDCF Evaluation	<p>To generate evidence and lessons-learnt (for accountability and learning) and providing actionable recommendations for organizational learning and guiding the formulation of the next UNSDCF. This evaluation will be used by UNRC, UN organizations and Government to inform the design of next UNSDCF.</p>	<p>September 2024 to January 2025</p>	<p>\$5,000*</p> <p>*) As UNFPA is the chair of the United Nations Gender Thematic Working Group, and gender is a cross-cutting theme in UNSDCF, UNFPA will contribute to the evaluator for gender. The evaluator for gender will be responsible for:</p> <p>a. Covering the Gender component of the UNSDCF Evaluation, focusing on gender quality and women's empowerment, with linkages to gender-based violence and harmful practices including under humanitarian and development contexts;</p> <p>b. Developing the Gender part of</p>	<p>Regular (FPA90)</p>	<ul style="list-style-type: none"> <li>• Government Ministries (Coordinating Ministry of Human Development and Cultural Affairs, Presidential Office, Ministry of Development Planning; Ministry of Education and Culture, Ministry of Religious Affairs; Ministry of Women Empowerment and Child Protection; Ministry of Health; Ministry of Social Affairs; National Disaster Management Agency; National Commission for</li> </ul>	<p>Yes</p>

			<p>the design report including the evaluation matrix;</p> <p>c. Collecting information, conducting desk reviews of relevant documents and interviews with key stakeholders in the respective area; and</p> <p>d. Draft the Gender part (Gender equality and women's empowerment) and the final evaluation report that meets all of UN's evaluation quality standards.</p>		<p>Violence against Women; and P2TP2A/ UPTD, etc.)</p> <ul style="list-style-type: none"> <li>• National and subnational parliament</li> <li>• Provincial and district governments</li> <li>• Faith based Organizations; Community Leaders; Gender and Human Rights Networks; national and international nongovernmental organizations; private sectors; universities; and media.</li> <li>• UN organizations (UNRCO, UN Women, WHO, PulseLab Jakarta, ILO, and World bank)</li> <li>• UNSDCF – Results Group 1 on Human Development led by UNICEF</li> <li>• UNSDCF – Result Group 3 on Greening Development led by FAO</li> <li>• UNSDCF – Result Group 4 on Innovative Innovation to accelerate SDGs achievement led by UNDP</li> <li>• UN M&amp;E Working Group, Data for SDGs Working Group,</li> </ul>	
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					<p>H6 Partnerships, Gender and Human Rights Working Group, United Nations Inter-Agency Network on Youth Development, HIV/AIDS and etc.</p> <ul style="list-style-type: none"> <li>• Civil-Society Organizations (CSOs) (such as women and youth networks)</li> <li>• Academia and experts</li> </ul>	
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**Evaluative activities (not evaluations)**

<p>UN coherence in evaluation (i.e. planned attendance to meeting/workshops organized by UNCT M&amp;E task forces, regional evaluation groups or UNEG)</p>	<ol style="list-style-type: none"> <li>1. UNFPA is part of the Data and Monitoring and Evaluation Working Group (Data and M&amp;E group) of the UN system in Indonesia, which provides technical support in the design and implementation of the Cooperation Framework M&amp;E system and framework, data quality assurance, and guidance to the Results Group and the UNCT on evidence-based reporting;</li> <li>2. The monitoring plan of the Cooperation Framework is based on the global and national SDG monitoring framework adopted by Indonesia. UNFPA as the chair of Data for SDGs Working Group (DfSDGs WG) takes a pivotal role to support the Government in Voluntary National Review reporting coordination within UN; and</li> <li>3. Participate in the annual reviews of CF. This will</li> </ol>	<p>February 2021- November 2025</p>			<p>UNCT, Regional Office, and other Key stakeholders</p>	<p>Yes</p>
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	be based on inputs provided by the Results Groups members and the M&E Group, validated and approved by the UNCT and government through the Ministry of Development Plan (BAPPENAS) and UN Forum.					
Internal capacity development activity on evaluation (UNFPA staff attendance to training, workshops, conferences, etc.)	Attendance to the evaluation training organized by UNEDAP for countries conducting CPEs.	Q1 2024	\$1,500	Regular (FPA9)	Regional Office	Yes
National Evaluation Capacity Development on evaluation (Partners attendance to training, workshops, as well as other capacity development activities for partners)	The training on the Results-based Management with sessions on evaluation for Implementing Partners (IPs).	11 to 13 May 2021	\$7,000	Regular (FPA90)	All IPs	No