

**Annex 1. UNFPA contribution revenue for 2014 - 2015 and estimates for 2016
by top 18 donors and geographical region, as of 15 May 2016**

Countries/Territories	2014		2015		2016*		Payments received for 2016 commitments in 2016 USD equiv.
	Contribution revenue		Contribution revenue		Contribution estimates		
	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	
Top 18 donors by descending order of 2016 contributions - (USD 1M and over)							
Sweden	485,000,000	70,340,827	485,000,000	57,403,243	504,000,000	59,044,049	
Norway	431,000,000	69,136,991	431,000,000	55,605,728	401,000,000	46,845,794	23,422,897
Netherlands (the)	35,000,000	48,409,405	35,000,000	39,682,540	35,000,000	39,106,145	39,637,599
United States of America (the)		31,100,000		30,840,000		31,000,000	
United Kingdom of Great Britain	20,000,000	33,057,851	20,000,000	30,816,641	20,000,000	29,112,082	
Germany	19,000,000	24,690,021	19,000,000	21,318,914	22,000,000	24,665,714	12,194,058
Finland	45,000,000	60,444,953	33,550,000	38,038,549		20,000,000	
Japan		23,815,938		18,088,990		19,323,833	
Denmark	230,000,000	41,901,986	240,000,000	39,595,912	108,000,000	16,237,216	5,394,067
Switzerland	16,000,000	16,842,105	16,000,000	16,210,740	16,000,000	16,145,308	16,048,144
Canada	15,615,000	14,017,056	15,600,000	12,410,501	15,600,000	11,685,393	12,018,490
Australia	15,000,000	13,914,657	15,400,000	11,711,027	9,240,000	7,037,319	
Belgium	7,000,000	9,655,172	7,000,000	8,536,585	6,000,000	6,802,721	
New Zealand		5,009,400		4,675,200	6,000,000	4,008,016	3,964,200
Ireland	3,100,000	4,240,766	2,800,000	3,097,345	2,800,000	3,171,008	3,171,008
Luxembourg	2,650,000	3,665,284	2,650,000	3,231,707	2,650,000	2,899,344	2,905,701
Italy	1,000,000	1,360,544	1,200,000	1,300,108	1,800,000	2,040,816	
China and Northern Ireland		1,200,000		1,200,000		1,200,000	
Subtotal		472,802,956		393,763,730		340,324,758	118,756,165
West and Central Africa							
Benin		2,000					
Burkina Faso	10,000,000	19,470	10,000,000	19,470			
Cabo Verde							
Cameroon	10,000,000	21,041	10,000,000	18,580	10,000,000	16,678	
Chad	37,500,000	77,743		25,000		25,000	
Central African Republic							
Congo (the)							
Côte D'Ivoire	15,020,000	48,618		48,618	15,000,000	28,618	
Equatorial Guinea		10,000		10,000		10,000	
Gabon							
Gambia (the)							
Ghana		18,000		18,000		18,000	
Guinea							
Guinea Bissau				1,000		1,000	
Liberia							
Mali	3,750,000	7,529	3,750,000	7,529	3,750,000	7,529	
Mauritania			1,000,000	3,145	1,000,000	3,025	
Niger (the)		20,000		20,000			
Nigeria							
Sao Tome and Principe	180,000,000	9,938	160,000,000	8,834			
Senegal	9,000,000	18,068	5,000,000	8,424			
Sierra Leone		30,000		30,000		30,000	
Togo	3,000,000	6,312	3,000,000	5,574	3,000,000	5,003	
Subtotal		288,720		224,174		144,853	-
East and Southern Africa							
Angola		80,000		20,000			
Botswana	46,000	5,072	46,000	5,072	46,000	5,072	
Burundi		617		608			
Comoros (the)		500		500		500	
Democratic Republic of the Congo							
Eritrea		7,000		5,000		5,000	
Ethiopia	60,000	3,007	60,000	2,939	60,000	2,834	
Kenya	875,500	9,987		10,000		10,000	
Lesotho	27,710	2,602	30,481	2,498	33,529	2,043	
Madagascar							
Malawi					4,081,847	5,411	5,412
Mauritius	100,000	3,215	100,000	2,786	100,000	2,786	
Mozambique							

Countries/Territories	2014		2015		2016*		Payments received for 2016 commitments in 2016 USD equiv.
	Contribution revenue		Contribution revenue		Contribution estimates		
	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	
Namibia				950			
Rwanda							
Seychelles		2,000					
South Africa	471,000	44,225	498,000	39,151	506,000	30,835	
Swaziland		10,000				10,000	
Uganda		10,000		10,000		15,000	
United Republic of Tanzania	7,000,000	4,217	7,000,000	3,232			
Zambia	12,903	2,319					
Zimbabwe		30,000		30,000		30,000	
Sub-total		214,761		142,735		119,480	5,412
<u>Asia and the Pacific</u>							
Afghanistan				1,000			
Bangladesh				50,000			
Bhutan	747,915	11,951		5,950		5,950	
Brunei Darussalam							
Cambodia		7,000					
Cook Islands			1,500	1,032			
Democratic People's Rep. of Korea	662,760	6,777	662,760	6,438			
Fiji			5,000	2,525			
India	30,935,000	500,162	33,500,000	501,797		500,000	
Indonesia	350,000,000	28,740					
Iran (Islamic Republic of)			800,490,000	29,568	899,400,000	29,790	29,790
Kiribati			40,000	30,418	20,000	15,279	15,277
Lao People's Democratic Republic		2,000		2,000		3,000	
Malaysia		15,000		15,000			
Maldives		5,000		5,000			
Marshall Islands (the)							
Micronesia (Federated States of)							
Mongolia		4,000		7,800			
Myanmar	200,000	202	199,995	157	200,000	154	
Nauru		224		180			
Nepal	1,300,000	13,360	500,000	4,960	500,000	4,706	
Niue							
Pakistan 2/	40,000,000	405,227	54,494,000	535,042		500,000	
Palau		100		100			
Papua New Guinea	10,000	4,132	10,000	3,953	10,000	3,486	
Philippines (the)	1,500,000	33,784	1,500,000	33,542	1,500,000	31,867	
Republic of Korea		106,150		100,000		99,000	99,000
Samoa				3,000		3,000	
Singapore		5,000		5,000			
Solomon Islands							
Sri Lanka		18,000		18,000		18,000	
Thailand		95,980		149,894		128,916	
Timor Leste							
Tokelau				2,000			
Tonga	1,939	1,021					
Tuvalu							
Vanuatu						864	864
Viet Nam		20,000		20,000		20,000	
Subtotal		1,283,811		1,534,357		1,364,012	144,931
<u>Eastern Europe and Central Asia</u>							
Albania		1,500					
Armenia		3,000		3,000		3,000	
Azerbaijan							
Belarus							
Bosnia and Herzegovina				500			
Bulgaria							
Croatia							
Cyprus							
Czech Republic		22,104		40,319			
Estonia	50,000	67,935	60,000	75,094	60,000	63,492	
Georgia		20,000		20,000		20,000	
Hungary			7,000	8,537			
Kazakhstan		49,970		50,000			
Kyrgyzstan							
Latvia							

Countries/Territories	2014		2015		2016*		Payments received for 2016 commitments in 2016 USD equiv.
	Contribution revenue		Contribution revenue		Contribution estimates		
	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	
Lithuania							
Montenegro							
Poland		47,131		10,565			
Republic of Moldova							
Romania		10,000		10,000			
Russian Federation		300,000		300,000		300,000	
Serbia							
Slovakia		6,051				5,571	5,571
Slovenia							
Tajikistan	2,688	542	7,000	1,062			
The former Yugoslav Republic of Macedonia							
Turkey		150,000		150,000		150,000	
Turkmenistan		3,000					
Ukraine							
Uzbekistan		478					
Subtotal		681,711		669,077		542,063	5,571
<u>Western Europe and other States</u>							
Andorra		13,692		11,201			
Austria							
France	550,000	752,394	550,000	623,583	550,000	623,583	
Greece							
Iceland							
Israel		50,000		50,000			
Liechtenstein	25,000	27,716	25,000	24,900	25,000	25,907	
Malta							
Monaco	15,000	20,053	15,000	16,289	5,000	5,587	5,587
Portugal							
San Marino							
Spain							
Subtotal		863,856		725,973		655,076	5,587
<u>Latin America and the Caribbean</u>							
Antigua and Barbuda							
Argentina		5,000				5,000	5,000
Bahamas (the)				1,000		1,000	
Barbados				5,000			
Belize				5,000		2,500	
Bolivia (Plurinational State of)	89,180	13,009			41,160	6,022	6,022
Brazil							
Chile		10,000		5,000			
Colombia							
Costa Rica	2,894,400	5,465	2,894,399	5,432	964,800	1,793	1,793
Cuba		5,000		5,000			
Dominica							
Dominican Republic				15,000		14,646	
Ecuador							
El Salvador		2,000		2,000			
Grenada							
Guatemala		2,040		4,895			
Guyana		500		500		500	
Haiti							
Honduras		500	256,000	11,738			
Jamaica							
Mexico		70,000		70,000		70,000	70,000
Nicaragua		10,000		5,000			
Panama				10,000			
Paraguay							
Peru		1,870	12,600	3,732			
Saint Kitts and Nevis		1,000					
Saint Lucia							
Saint Vincent and Grenadines							
Suriname		100		100			
Trinidad and Tobago		5,000		5,000		5,000	
Uruguay		25,000				25,000	25,000
Venezuela (Bolivarian Republic of)							
Subtotal	2,983,580	156,484		154,397		131,461	107,815

Countries/Territories	2014		2015		2016*		Payments received for 2016 commitments in 2016 USD equiv.
	Contribution revenue		Contribution revenue		Contribution estimates		
	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	Local currency	US\$ equiv. revenue	
Arab States - (for Saudi Arabia, refer to Major Donor Category)							
Algeria		10,000		20,000			
Bahrain							
Djibouti		1,000		1,000			
Egypt	680,000	97,603	387,005	49,451			
Iraq							
Jordan	35,450	50,071	35,450	50,071			
Kuwait		10,000		10,000		10,000	10,000
Lebanon							
Morocco	100,180	11,764	120,960	12,005			
State of Palestine							
Oman				10,000		10,000	
Qatar		30,000					
Saudi Arabia		500,000		500,000		500,000	500,000
Sudan				44,800			
Syrian Arab Republic							
Tunisia		15,040		14,548			
United Arab Emirates		10,000		10,000		10,000	10,000
Yemen				24,910			
Subtotal		735,477		746,785		530,000	520,000
						-	
Japan payment in 2016 meant for 2015 commitment							18,088,990
Total Government commitments and contributions		477,027,775		397,961,229		343,811,702	137,634,470
Private contributions		59,928		69,235			
Subtotal - Private		59,928		69,235			
Total Government and Private		477,087,703		398,030,463		343,811,702	137,634,470
GLOC		304,059		166,753			
Grand Total		477,391,762		398,197,217		343,811,702	137,634,470

*2016: Contribution data includes projections from past trends, indications from the donors, and commitments received, as of 15 May 2016. Not all signed commitments were received from all donors yet, and negotiations are still ongoing.

Note: Other donors for 2015 with contribution revenue recognized in its entirety in prior years are Antigua and Barbuda, Haiti, Federated States of Micronesia, Nigeria and Moldova.