

## The Evaluation Plan for UNFPA Lao PDR

<b>Programme Cycle Evaluation Plan</b>					
Programme Title:	UNFPA Lao Country Programme (CP 6)				
Programme Cycle:	2017-2021				
Evaluation Title	Purpose of the Evaluation	Timeline (Month, Year)	Estimated Cost	Source of Funding	Key Evaluation Partners
Country Programme Evaluation	To evaluate and assess the relevance, effectiveness, efficiency, sustainability and added value of the UNFPA country programme.	June-November 2020	60,000 USD	Regular resources (FPA90)	Ministry of Planning and Investment, Ministry of Health, other key stakeholders from the Government and Development Partners including NGOs and UN partners.
<b>Reviews, Studies and Monitoring Activities</b>					
Adolescent girl analysis	To generate in depth understanding on issues related to adolescent girls to address gaps and meeting the SRH needs of adolescent girls and advocate for policy changes to increase investment in adolescent girls	Jan-April 2017	30,000 USD	Regular resources (FPA90)	Research institute to be identified in collaboration with MoH, MoES, MPI, LYU and LWU
Annual Stock Availability Survey	To assess the health system national management of commodities through the mSupply system of MOH	2017,2018, 2019, 2020	100,000 USD (4 x 25,000 USD)	Regular resources (FPA90)	MoH
Family Planning Costing Study	To provide MoH and other relevant partners where FP is integrated with a better understanding of the costs of delivering FP services – including cost benefits of FP for the country development.	2017	15,000 USD	Regular resources (FPA90)	MoH

Lao Social Indicators Survey	To collect data and generate data for the monitoring of the 8 <sup>th</sup> NSEDP and SDGs in particular on SRH indicators.	2016-18	400,000 USD (UNFPA contribution – the total cost estimated at 1.9 million)	Regular resources (FPA90)	MPI/LSB, MoH, UNICEF
Census monographs	To produce and generate evidence for programming and policy on UNFPA related areas using the PHC 2015	2017, 2018, 2019	50,000 USD	Regular resources (FPA90)	LSB/MPI and relevant line ministries and Development Partners
Annual Review Meeting	To review achievements towards annual targets set for the CP6 and to develop a plan to measure outcomes to address gaps	2017, 2018, 2019, 2020, 2021	30,000 USD (5x 6,000USD)	Regular resources (FPA90)	DIC/MPI and implementing partners and relevant Development Partners
Mid Term Review of Country Programme	To review achievements towards CP6 targets and results and identify challenges and gaps to ensure effective implementation of programme	June/July 2019	15,000 USD	Regular resources (FPA90)	DIC/MPI and implementing partners and relevant Development Partners
Field Monitoring Visit	To monitor the progress of implementation of UNFPA programme in target areas	2017, 2018, 2019, 2020, 2021	15,000 USD (5 years x 3,000 USD)	Regular resources (FPA90)	DIC/MPI, MOH, MoES, and relevant Development Partners.