

Programme Cycle Evaluation Plan					
Programme Title:	Country Programme 2017-2020, UNFPA Mozambique				
Programme Cycle:	9 th				
Evaluation Title	Purpose of the Evaluation	Timeline	Estimated Cost (USD)	Source of Funding	Key Evaluation Partners
KIMCHI					
Mid-term evaluation	Provide information on the improving of Community-Based Family Planning approach (effectiveness and impact)	Jan 2017	50,000	KRA09	MoH, Provincial Health directorate Cabo Delgado, WHO
End evaluation	Focus on measurable KIMCHI programme results (outputs and outcomes) and sustainability of RMNCH strategy	Aug 2018	100,000	KRA09	MoH, Provincial Health directorate Cabo Delgado, WHO
Action For Girls					
Mid-term evaluation	Improve the design and performance of Action For Girls ongoing programme	Jan 2018	100,000	SEA71	Health, Education, Youth and Sports ministries, Provincial Health directorates of Zambezia and Nampula provinces
End evaluation	Provide an overall judgment about the effectiveness of the completed programme, to ensure accountability and sustainability	Aug 2019	100,000	SEA71	Health, Education, Youth and Sports ministries, Provincial Health directorates of Zambezia and Nampula provinces
MoBIZ					
End evaluation	Assess ASRH programme relevance, effectiveness, efficiency and impact and provide lessons learnt (Adolescent and Youth behavior change in regards to SRH)	Jan 2017	75,000	NLA61	Health, Education, Youth and Sports ministries
CPD					
UNDAF Mid-term	Review of achievement of the one and half year (progress report) to improve performance of UNDAF implementation	March 2018	75,000 (TBC)	RCO	All ministries and UN agencies involved in UNDAF
End evaluation	Assess the relevance and performance of the UNFPA on-going programme and review the country office positioning in preparation of next Programme Cycle	Oct 2019	150,000	FP90	National ministries and key partners involved in CPD implementation