



United Nations Population Fund

Statistical and financial review, 2021

ANNEXES

Report of the Executive Director

Annex 1	2
Table 1. Statement of financial performance for the year ended 31 December 2021	2
Table 2. Statement of financial position as at 31 December 2021	3
Table 3. Statement of changes in net assets for the year ended 31 December 2021	4
Table 4. UNFPA expenses in 2021 at a glance.....	5
Table 5. UNFPA expenses in 2021, by region – East and Southern Africa.....	10
Table 6. UNFPA expenses in 2021, by region – West and Central Africa.....	13
Table 7. UNFPA expenses in 2021, by region – Arab States	16
Table 8. UNFPA expenses in 2021, by region – Asia and the Pacific.....	19
Table 9. UNFPA expenses in 2021, by region – Latin America and the Caribbean.....	22
Table 10. UNFPA expenses in 2021, by region – Eastern Europe and Central Asia.....	25
Table 11. UNFPA expenses in 2021, by region – Global activities	28
Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2021	30
Table 13. Programme expenses by recipient, least developed countries and landlocked developing countries – regular resources.....	35
Table 14. Integrated resource plan, years 2018-2021	37
Table 15. Institutional budget expenses in 2021 by category	39
Table 16. Regular resources – Contributions in excess of \$1.0 million for 2021 and 2020	40
Table 17. Regular resources – Movements in reserves and fund balances for 2017-2021	41
Annex 2.	42
Classification of countries and territories: UNFPA strategic plan, 2018-2021.....	42
Annex 3. Annual update on financial impact of differentiated cost-recovery rates and approved waivers	43
.....	47

Note: The UNFPA Statistical and Financial Review, 2021 is available on the UNFPA website and in the United Nations Official Documents System (ODS) under the symbol DP/FPA/2021/4 (Part I, Add.1).

Annex 1

Table 1. Statement of financial performance for the year ended 31 December 2021

	Regular resources	Other resources	Total
	<i>Millions of United States dollars</i>		
Contribution revenue			
Contributions - gross	412.6	1,051.5	1,464.1
Less: refunds to donors	-	(6.4)	(6.4)
Less: indirect costs	-	(58.9)	(58.9)
Less: allowance for doubtful contributions receivable	-	(1.2)	(1.2)
Less: transfer to other revenue for reimbursement of tax charges	(4.7)	-	(4.7)
Total contribution revenue	407.9	985.0	1,392.9
Other revenue	103.9	8.5	112.4
Total revenue	511.8	993.5	1,505.3
Expenses			
Staff costs	238.0	97.1	335.1
Reproductive health and other programme-related supplies	14.5	218.3	232.8
Cash assistance programmes	1.0	6.7	7.7
Contracted and professional services	74.2	223.4	297.6
Development and training of counterparts	21.4	116.4	137.8
Supplies, materials and operating costs	70.7	145.7	216.4
Travel	10.5	25.8	36.3
Depreciation and amortization	6.4	0.8	7.2
Finance costs	0.2	0.9	1.1
Impairment of assets	0.4	-	0.4
Other expenses	12.4	15.9	28.3
Total expenses	449.7	851.0	1,300.7
Surplus for the year	62.1	142.5	204.6

Table 2. Statement of financial position as at 31 December 2021

	As at 31 December 2021
	<i>Millions of United States dollars</i>
Assets	
Current assets	
Cash and cash equivalents	206.9
Investments maturing within one year	472.4
Contributions receivable	228.4
Other receivables	41.3
Operating fund advances	18.7
Prepayments and other assets	16.2
Inventories	78.3
Total	1,062.2
Non-current assets	
Investments maturing after one year	1,010.7
Contributions receivable	193.7
Property, plant and equipment	33.4
Intangible assets	5.4
Total	1,243.2
Total assets	2,305.4
Liabilities	
Current liabilities	
Accounts payable and accruals	117.6
Employee benefits	48.6
Other current liabilities and deferred revenue	10.8
Total	177.0
Non-current liabilities	
Employee benefits	397.1
Other non-current liabilities and deferred revenue	3.5
Total	400.6
Total liabilities	577.6
Net assets	1,727.8
Reserves and fund balances	
Reserves	
Operational reserve	82.2
Humanitarian response reserve	5.5
Reserve for field accommodation	5.0
Total reserves	92.7
Fund balances	
Designated unearmarked fund balances	92.7
Undesignated unearmarked and earmarked fund balances	
Unearmarked resources ¹	186.3
Earmarked resources ²	1,356.1
Total fund balances	1,635.1
Total reserves and fund balances	1,727.8

¹ Throughout this document, terms 'unearmarked', 'core' and 'regular' resources are used interchangeably and mean resources available to UNFPA that are commingled and untied.

² Terms 'earmarked', 'non-core' and 'other' resources are used interchangeably and mean resources of UNFPA, other than regular resources, which are received for specific programme purposes, consistent with the mandate of UNFPA and for the provision of specific services to third parties.

Table 3. Statement of changes in net assets for the year ended 31 December 2021

	Fund balances	Reserves	Total net assets
	<i>Millions of United States dollars</i>		
Opening balance as at 1 January 2021	1,426.4	93.7	1,520.1
Movements in fund balances and reserves			
Transfers to/from operational reserve	1.0	(1.0)	-
Actuarial gain on employee benefits liabilities	9.0	-	9.0
Loss in fair value of investments recognized in net assets	(5.9)	-	(5.9)
Transfers within UNFPA resources			
Reserve for field accommodation	(0.5)	0.5	-
Surplus/(deficit) for the year	205.1	(0.5)	204.6
Closing balance as at 31 December 2021	1,635.1	92.7	1,727.8

Table 17 provides an analysis of reserves and fund balances within the regular resources.

Table 4. UNFPA expenses in 2021 at a glance³**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent	Millions of United States dollars		
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	129.7	497.4	627.1	57.7		627.1	49.3
Output 01: Sexual and reproductive health policies for those furthest behind	26.7	19.0	45.7			45.7	
Output 02: Integrated sexual and reproductive health services	91.4	411.0	502.4			502.4	
Output 03: Health workforce capacity	4.4	22.9	27.3			27.3	
Output 04: Delivery of sexual and reproductive health commodities	3.9	36.9	40.8			40.8	
Output 05: Accountability for sexual and reproductive health	3.3	7.6	10.9			10.9	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	29.4	63.6	93.0	8.6		93.0	7.3
Output 06: Adolescents and youth skills and capabilities	18.1	46.2	64.3			64.3	
Output 07: Adolescents and youth policies	6.4	4.9	11.3			11.3	
Output 08: Youth leadership and participation	4.9	12.5	17.4			17.4	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	42.2	235.3	277.5	25.5		277.5	21.8
Output 09: Gender equality laws and policies	5.6	6.2	11.8			11.8	
Output 10: Gender and sociocultural norms	2.3	9.8	12.1			12.1	
Output 11: Prevention and addressing of gender-based violence	31.4	194.6	226.0			226.0	
Output 12: Elimination of harmful practices	2.9	24.7	27.6			27.6	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	42.9	37.6	80.5	7.4		80.5	6.3
Output 13: Population data systems	28.4	27.6	56.0			56.0	
Output 14: Demographic intelligence	14.5	10.0	24.5			24.5	
Organizational effectiveness and efficiency (OEE)	5.0	3.3	8.3	0.8	186.7	195.0	15.3
OEE1: Improved programming for results	2.2	1.2	3.4		42.2	45.6	
OEE2: Optimized management of resources	0.5	1.4	1.9		114.5	116.4	
OEE3: United Nations coordination and coherence	0.4	-	0.4		4.6	5.0	
OEE4: Communication, resources mobilization and partnerships	1.9	0.7	2.6		25.4	28.0	
Total	249.2	837.2	1,086.4	100.0	186.7	1,273.1	100.0

³ Excludes corporate expenses

Table 4. UNFPA expenses in 2021 at a glance (continued)
By region

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>				<i>Per cent</i>		
East and Southern Africa	55.1	165.2	220.3	20.3	21.2	241.5	19.0
West and Central Africa	49.0	137.5	186.5	17.2	19.8	206.3	16.2
Arab States	27.9	176.6	204.5	18.8	13.1	217.6	17.1
Asia and the Pacific	56.4	121.6	178.0	16.4	19.9	197.9	15.5
Latin America and the Caribbean	26.3	36.9	63.2	5.8	13.7	76.9	6.0
Eastern Europe and Central Asia	16.1	43.6	59.7	5.5	7.4	67.1	5.3
Global and regional interventions - global	18.4	-	18.4	1.7	-	18.4	1.5
Global activities	-	155.8	155.8	14.3	91.6	247.4	19.4
Total	249.2	837.2	1,086.4	100.0	186.7	1,273.1	100.0

By quadrant

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>				<i>Per cent</i>		
Country/territory activities	207.9	660.3	868.2	79.9	75.9	944.1	74.1
Red	120.6	451.3	571.9	52.6	40.5	612.4	48.1
Orange	29.0	56.8	85.8	7.9	10.4	96.2	7.5
Yellow	22.1	58.1	80.2	7.4	9.4	89.6	7.0
Pink	36.2	94.1	130.3	12.0	15.6	145.9	11.5
Global and regional interventions	41.1	-	41.1	3.8	-	41.1	3.3
Regional	22.7	-	22.7	2.1	-	22.7	1.8
Global	18.4	-	18.4	1.7	-	18.4	1.5
Regional and global activities	0.2	176.9	177.1	16.3	110.8	287.9	22.6
Total	249.2	837.2	1,086.4	100.0	186.7	1,273.1	100.0

Table 4. UNFPA expenses in 2021 at a glance (continued)**By type of assistance⁴**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	191.8	501.0	692.8	63.8
Humanitarian assistance	57.4	336.2	393.6	36.2
Total	249.2	837.2	1,086.4	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primarily for COVID-19 response	11.1	48.8	59.9	5.5
Significantly related to COVID-19 response	15.7	30.3	46.0	4.2
Moderately related to COVID-19 response	25.2	62.2	87.4	8.0
Marginally related to COVID-19 response	47.1	160.8	207.9	19.2
Not related to COVID-19 response	150.1	535.1	685.2	63.1
Total	249.2	837.2	1,086.4	100.0

By implementing agency

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	20.4	82.6	103.0	9.5
Non-governmental organizations	25.2	279.8	305.0	28.1
United Nations agencies	3.4	16.0	19.4	1.7
UNFPA	200.2	458.8	659.0	60.7
Total	249.2	837.2	1,086.4	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	27.7	143.2	170.9	15.8
Significant contribution to gender equality (gender mainstreaming)	100.9	457.9	558.8	51.4
Some contribution to gender equality and/or women's empowerment	94.0	185.2	279.2	25.7
No contribution to gender equality and/or women's empowerment	26.6	50.9	77.5	7.1
Total	249.2	837.2	1,086.4	100.0

⁴ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

*Supplementary disclosure by type of assistance⁵***By type of assistance and outcomes and outputs of the integrated results and resources framework**

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	410.4	59.2	216.7	55.1
Output 01: Sexual and reproductive health polices for those furthest behind	38.0		7.7	
Output 02: Integrated sexual and reproductive health services	315.1		187.3	
Output 03: Health workforce capacity	22.3		5.0	
Output 04: Delivery of sexual and reproductive health commodities	26.0		14.8	
Output 05: Accountability for sexual and reproductive health	9.0		1.9	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	77.6	11.2	15.4	3.9
Output 06: Adolescents and youth skills and capabilities	53.2		11.1	
Output 07: Adolescents and youth policies	10.1		1.2	
Output 08: Youth leadership and participation	14.3		3.1	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	129.6	18.7	147.9	37.6
Output 09: Gender equality laws and policies	9.3		2.5	
Output 10: Gender and sociocultural norms	9.2		2.9	
Output 11: Prevention and addressing of gender-based violence	86.2		139.8	
Output 12: Elimination of harmful practices	24.9		2.7	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	67.5	9.7	13.0	3.3
Output 13: Population data systems	46.7		9.3	
Output 14: Demographic intelligence	20.8		3.7	
Organizational effectiveness and efficiency (OEE)	7.7	1.2	0.6	0.1
OEE1: Improved programming for results	2.9	0.4	0.5	0.1
OEE2: Optimized management of resources	1.9	0.3	-	-
OEE3: United Nations coordination and coherence	0.4	0.1	-	-
OEE4: Communication, resources mobilization and partnerships	2.5	0.4	0.1	-
Total	692.8	100.0	393.6	100.0

⁵ Supplementary disclosure by type of assistance includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

By type of assistance and implementing agency

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Governments	81.4	11.7	21.6	5.5
Non-governmental organizations	136.5	19.7	168.5	42.8
United Nations agencies	5.4	0.8	14.0	3.6
UNFPA	469.5	67.8	189.5	48.1
Total	692.8	100.0	393.6	100.0

By type of assistance and gender marker

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	80.6	11.6	90.3	22.9
Significant contribution to gender equality (gender mainstreaming)	355.2	51.3	203.6	51.7
Some contribution to gender equality and/or women's empowerment	194.7	28.1	84.5	21.5
No contribution to gender equality and/or women's empowerment	62.3	9.0	15.2	3.9
Total	692.8	100.0	393.6	100.0

Table 5. UNFPA expenses in 2021, by region – East and Southern Africa**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Per cent</i>	<i>Millions of United States dollars</i>		<i>Per cent</i>
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	36.3	97.0	133.3	60.5		133.3	55.2
Output 01: Sexual and reproductive health polices for those furthest behind	4.7	3.0	7.7			7.7	
Output 02: Integrated sexual and reproductive health services	28.9	73.7	102.6			102.6	
Output 03: Health workforce capacity	0.8	5.7	6.5			6.5	
Output 04: Delivery of sexual and reproductive health commodities	1.4	13.5	14.9			14.9	
Output 05: Accountability for sexual and reproductive health	0.5	1.1	1.6			1.6	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	5.0	19.2	24.2	11.0		24.2	10.0
Output 06: Adolescents and youth skills and capabilities	3.3	14.2	17.5			17.5	
Output 07: Adolescents and youth policies	1.1	1.6	2.7			2.7	
Output 08: Youth leadership and participation	0.6	3.4	4.0			4.0	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	4.8	41.0	45.8	20.8		45.8	19.0
Output 09: Gender equality laws and policies	0.5	0.2	0.7			0.7	
Output 10: Gender and sociocultural norms	0.2	1.4	1.6			1.6	
Output 11: Prevention and addressing of gender-based violence	3.6	34.1	37.7			37.7	
Output 12: Elimination of harmful practices	0.5	5.3	5.8			5.8	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	8.6	7.9	16.5	7.5		16.5	6.8
Output 13: Population data systems	6.4	5.0	11.4			11.4	
Output 14: Demographic intelligence	2.2	2.9	5.1			5.1	
Organizational effectiveness and efficiency (OEE)	0.4	0.1	0.5	0.2	21.2	21.7	9.0
OEE1: Improved programming for results	0.1	0.1	0.2		5.3	5.5	
OEE2: Optimized management of resources	0.2	-	0.2		15.9	16.1	
OEE3: United Nations coordination and coherence	-	-	-		-	-	
OEE4: Communication, resources mobilization and partnerships	0.1	-	0.1		-	0.1	
Total	55.1	165.2	220.3	100.0	21.2	241.5	100.0

Table 5. UNFPA expenses in 2021, by region – East and Southern Africa (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>		<i>Per cent</i>				
Country/territory activities	51.7	159.5	211.2	95.9	17.2	228.4	94.6
Red	47.0	153.9	200.9	91.2	14.7	215.6	89.2
Orange	2.7	3.7	6.4	2.9	1.7	8.1	3.4
Yellow	1.9	1.8	3.7	1.7	0.8	4.5	1.9
Pink	0.1	0.1	0.2	0.1	-	0.2	0.1
Regional activities	3.4	5.7	9.1	4.1	4.0	13.1	5.4
Total	55.1	165.2	220.3	100.0	21.2	241.5	100.0

By type of assistance⁶

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	44.6	110.1	154.7	70.2
Humanitarian assistance	10.5	55.1	65.6	29.8
Total	55.1	165.2	220.3	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primarily for COVID-19 response	1.6	11.1	12.7	5.8
Significantly related to COVID-19 response	1.3	5.6	6.9	3.1
Moderately related to COVID-19 response	3.6	17.0	20.6	9.4
Marginally related to COVID-19 response	14.1	36.1	50.2	22.8
Not related to COVID-19 response	34.5	95.4	129.9	58.9
Total	55.1	165.2	220.3	100.0

By implementing agency

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	6.7	24.3	31.0	14.0
Non-governmental organizations	3.4	53.8	57.2	26.0
United Nations agencies	0.3	0.5	0.8	0.4
UNFPA	44.7	86.6	131.3	59.6
Total	55.1	165.2	220.3	100.0

⁶ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.4	22.4	26.8	12.2
Significant contribution to gender equality (gender mainstreaming)	16.1	66.5	82.6	37.5
Some contribution to gender equality and/or women's empowerment	26.9	56.8	83.7	38.0
No contribution to gender equality and/or women's empowerment	7.7	19.5	27.2	12.3
Total	55.1	165.2	220.3	100.0

Table 6. UNFPA expenses in 2021, by region – West and Central Africa**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	27.6	76.8	104.4	56.1		104.4	50.6
Output 01: Sexual and reproductive health policies for those furthest behind	2.6	0.7	3.3			3.3	
Output 02: Integrated sexual and reproductive health services	22.0	51.9	73.9			73.9	
Output 03: Health workforce capacity	0.4	8.2	8.6			8.6	
Output 04: Delivery of sexual and reproductive health commodities	1.2	11.5	12.7			12.7	
Output 05: Accountability for sexual and reproductive health	1.4	4.5	5.9			5.9	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	5.9	16.5	22.4	12.0		22.4	10.80
Output 06: Adolescents and youth skills and capabilities	4.2	12.7	16.9			16.9	
Output 07: Adolescents and youth policies	0.9	0.4	1.3			1.3	
Output 08: Youth leadership and participation	0.8	3.4	4.2			4.2	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	6.9	35.5	42.4	22.7		42.4	20.6
Output 09: Gender equality laws and policies	0.4	0.5	0.9			0.9	
Output 10: Gender and sociocultural norms	0.4	1.0	1.4			1.4	
Output 11: Prevention and addressing of gender-based violence	5.7	28.3	34.0			34.0	
Output 12: Elimination of harmful practices	0.4	5.7	6.1			6.1	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	8.2	8.3	16.5	8.8		16.5	8.0
Output 13: Population data systems	6.4	7.0	13.4			13.4	
Output 14: Demographic intelligence	1.8	1.3	3.1			3.1	
Organizational effectiveness and efficiency (OEE)	0.4	0.4	0.8	0.4	19.8	20.6	10.0
OEE1: Improved programming for results	-	0.3	0.3		3.8	4.1	
OEE2: Optimized management of resources	-	-	-		16.0	16.0	
OEE4: Communication, resources mobilization and partnerships	0.4	0.1	0.5		-	0.5	
Total	49.0	137.5	186.5	100.0	19.8	206.3	100.0

Table 6. UNFPA expenses in 2021, by region – West and Central Africa (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	45.2	131.4	176.6	94.7	17.2	193.8	93.9
Red	43.2	129.5	172.7	92.6	15.7	188.4	91.3
Orange	1.1	0.3	1.4	0.8	0.6	2.0	1.0
Yellow	0.9	1.6	2.5	1.3	0.9	3.4	1.6
Regional activities	3.8	6.1	9.9	5.3	2.6	12.5	6.1
Total	49.0	137.5	186.5	100.0	19.8	206.3	100.0

By type of assistance⁷

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	36.0	95.7	131.7	70.6
Humanitarian assistance	13.0	41.8	54.8	29.4
Total	49.0	137.5	186.5	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primarily for COVID-19 response	0.8	7.9	8.7	4.6
Significantly related to COVID-19 response	4.6	9.5	14.1	7.6
Moderately related to COVID-19 response	4.2	13.8	18.0	9.7
Marginally related to COVID-19 response	14.5	45.7	60.2	32.3
Not related to COVID-19 response	24.9	60.6	85.5	45.8
Total	49.0	137.5	186.5	100.0

By implementing agency

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	5.6	26.5	32.1	17.2
Non-governmental organizations	2.5	37.1	39.6	21.2
United Nations agencies	0.1	0.1	0.2	0.1
UNFPA	40.8	73.8	114.6	61.5
Total	49.0	137.5	186.5	100.0

⁷ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	5.7	30.7	36.4	19.5
Significant contribution to gender equality (gender mainstreaming)	16.4	62.4	78.8	42.3
Some contribution to gender equality and/or women's empowerment	20.0	37.6	57.6	30.9
No contribution to gender equality and/or women's empowerment	6.9	6.8	13.7	7.3
Total	49.0	137.5	186.5	100.0

Table 7. UNFPA expenses in 2021, by region – Arab States
By outcomes and outputs of the integrated results and resources framework

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent	Millions of United States dollars		
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	11.7	85.9	97.6	47.8		97.6	44.9
Output 01: Sexual and reproductive health polices for those furthest behind	0.6	1.8	2.4			2.4	
Output 02: Integrated sexual and reproductive health services	10.3	78.7	89.0			89.0	
Output 03: Health workforce capacity	0.3	3.8	4.1			4.1	
Output 04: Delivery of sexual and reproductive health commodities	0.1	0.8	0.9			0.9	
Output 05: Accountability for sexual and reproductive health	0.4	0.8	1.2			1.2	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	3.8	9.5	13.3	6.5		13.3	6.1
Output 06: Adolescents and youth skills and capabilities	2.2	6.5	8.7			8.7	
Output 07: Adolescents and youth policies	0.4	0.2	0.6			0.6	
Output 08: Youth leadership and participation	1.2	2.8	4.0			4.0	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	9.0	77.6	86.6	42.3		86.6	39.8
Output 09: Gender equality laws and policies	0.6	1.4	2.0			2.0	
Output 10: Gender and sociocultural norms	0.7	5.4	6.1			6.1	
Output 11: Prevention and addressing of gender-based violence	6.3	65.5	71.8			71.8	
Output 12: Elimination of harmful practices	1.4	5.3	6.7			6.7	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	2.9	3.5	6.4	3.1		6.4	2.9
Output 13: Population data systems	2.4	3.4	5.8			5.8	
Output 14: Demographic intelligence	0.5	0.1	0.6			0.6	
Organizational effectiveness and efficiency (OEE)	0.5	0.1	0.6	0.3	13.1	13.7	6.3
OEE1: Improved programming for results	0.1	-	0.1		3.3	3.4	
OEE2: Optimized management of resources	-	0.1	0.1		9.8	9.9	
OEE3: United Nations coordination and coherence	0.1	-	0.1		-	0.1	
OEE4: Communication, resources mobilization and partnerships	0.3	-	0.3		-	0.3	
Total	27.9	176.6	204.5	100.0	13.1	217.6	100.0

Table 7. UNFPA expenses in 2021, by region – Arab States (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars		Per cent				
Country/territory activities	24.9	173.7	198.6	97.1	10.3	208.9	96.0
Red	11.6	83.1	94.7	46.3	3.6	98.3	45.2
Orange	2.3	27.1	29.4	14.4	1.1	30.5	14.0
Yellow	5.1	29.3	34.4	16.8	3.0	37.4	17.2
Pink	5.9	34.2	40.1	19.6	2.6	42.7	19.6
Regional activities	3.0	2.9	5.9	2.9	2.8	8.7	4.0
Total	27.9	176.6	204.5	100.0	13.1	217.6	100.0

By type of assistance⁸

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Development assistance	16.8	46.5	63.3	31.0
Humanitarian assistance	11.1	130.1	141.2	69.0
Total	27.9	176.6	204.5	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Primarily for COVID-19 response	0.7	2.9	3.6	1.8
Significantly related to COVID-19 response	0.3	4.7	5.0	2.4
Moderately related to COVID-19 response	1.5	8.6	10.1	5.0
Marginally related to COVID-19 response	2.3	26.1	28.4	13.9
Not related to COVID-19 response	23.1	134.3	157.4	76.9
Total	27.9	176.6	204.5	100.0

By implementing agency

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Governments	1.2	12.4	13.6	6.7
Non-governmental organizations	4.6	98.3	102.9	50.3
United Nations agencies	1.1	8.9	10.0	4.9
UNFPA	21.0	57.0	78.0	38.1
Total	27.9	176.6	204.5	100.0

⁸ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	2.7	27.9	30.6	15.0
Significant contribution to gender equality (gender mainstreaming)	15.0	112.6	127.6	62.4
Some contribution to gender equality and/or women's empowerment	8.4	29.7	38.1	18.6
No contribution to gender equality and/or women's empowerment	1.8	6.4	8.2	4.0
Total	27.9	176.6	204.5	100.0

Table 8. UNFPA expenses in 2021, by region – Asia and the Pacific**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	28.1	62.8	90.9	51.0		90.9	45.9
Output 01: Sexual and reproductive health polices for those furthest behind	9.0	5.1	14.1			14.1	
Output 02: Integrated sexual and reproductive health services	16.4	51.7	68.1			68.1	
Output 03: Health workforce capacity	2.1	2.9	5.0			5.0	
Output 04: Delivery of sexual and reproductive health commodities	0.1	2.4	2.5			2.5	
Output 05: Accountability for sexual and reproductive health	0.5	0.7	1.2			1.2	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	7.4	13.4	20.8	11.7		20.8	10.50
Output 06: Adolescents and youth skills and capabilities	5.1	10.4	15.5			15.5	
Output 07: Adolescents and youth policies	1.3	1.5	2.8			2.8	
Output 08: Youth leadership and participation	1.0	1.5	2.5			2.5	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	10.5	37.7	48.2	27.1		48.2	24.4
Output 09: Gender equality laws and policies	1.5	0.8	2.3			2.3	
Output 10: Gender and sociocultural norms	0.1	0.3	0.4			0.4	
Output 11: Prevention and addressing of gender-based violence	8.5	34.6	43.1			43.1	
Output 12: Elimination of harmful practices	0.4	2.0	2.4			2.4	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	10.2	7.6	17.8	10.0		17.8	9.0
Output 13: Population data systems	6.5	4.1	10.6			10.6	
Output 14: Demographic intelligence	3.7	3.5	7.2			7.2	
Organizational effectiveness and efficiency (OEE)	0.2	0.1	0.3	0.2	19.9	20.2	10.2
OEE1: Improved programming for results	-	-	-		5.4	5.4	
OEE2: Optimized management of resources	-	-	-		14.5	14.5	
OEE3: United Nations coordination and coherence	-	-	-		-	-	
OEE4: Communication, resources mobilization and partnerships	0.2	0.1	0.3		-	0.3	
Total	56.4	121.6	178.0	100.0	19.9	197.9	100.0

Table 8. UNFPA expenses in 2021, by region – Asia and the Pacific (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities	Millions of United States dollars	Per cent	
	Millions of United States dollars						Per cent
Country/territory activities	51.2	119.2	170.4	95.7	15.8	186.2	94.1
Red	16.7	75.3	92.0	51.7	5.1	97.1	49.1
Orange	19.3	19.0	38.3	21.5	4.9	43.2	21.8
Yellow	8.4	17.6	26.0	14.6	2.6	28.6	14.5
Pink	6.8	7.3	14.1	7.9	3.2	17.3	8.7
Regional activities	5.2	2.4	7.6	4.3	4.1	11.7	5.9
Total	56.4	121.6	178.0	100.0	19.9	197.9	100.0

By type of assistance⁹

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Development assistance	45.3	65.5	110.8	62.2
Humanitarian assistance	11.1	56.1	67.2	37.8
Total	56.4	121.6	178.0	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Primarily for COVID-19 response	6.1	19.1	25.2	14.1
Significantly related to COVID-19 response	4.3	4.6	8.9	5.0
Moderately related to COVID-19 response	3.9	8.3	12.2	6.9
Marginally related to COVID-19 response	5.9	18.6	24.5	13.8
Not related to COVID-19 response	36.2	71.0	107.2	60.2
Total	56.4	121.6	178.0	100.0

By implementing agency

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Governments	6.0	15.2	21.2	11.9
Non-governmental organizations	8.4	57.7	66.1	37.1
United Nations agencies	0.5	5.2	5.7	3.2
UNFPA	41.5	43.5	85.0	47.8
Total	56.4	121.6	178.0	100.0

⁹ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	6.0	19.3	25.3	14.2
Significant contribution to gender equality (gender mainstreaming)	19.5	45.2	64.7	36.4
Some contribution to gender equality and/or women's empowerment	24.7	48.0	72.7	40.8
No contribution to gender equality and/or women's empowerment	6.2	9.1	15.3	8.6
Total	56.4	121.6	178.0	100.0

Table 9. UNFPA expenses in 2021, by region – Latin America and the Caribbean
By outcomes and outputs of the integrated results and resources framework

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent	Millions of United States dollars		
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	12.7	19.1	31.8	50.3		31.8	41.4
Output 01: Sexual and reproductive health policies for those furthest behind	5.3	3.0	8.3			8.3	
Output 02: Integrated sexual and reproductive health services	6.4	11.1	17.5			17.5	
Output 03: Health workforce capacity	0.5	2.1	2.6			2.6	
Output 04: Delivery of sexual and reproductive health commodities	0.3	2.7	3.0			3.0	
Output 05: Accountability for sexual and reproductive health	0.2	0.2	0.4			0.4	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	3.7	2.9	6.6	10.5		6.6	8.6
Output 06: Adolescents and youth skills and capabilities	1.5	1.6	3.1			3.1	
Output 07: Adolescents and youth policies	1.6	1.0	2.6			2.6	
Output 08: Youth leadership and participation	0.6	0.3	0.9			0.9	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	4.3	10.7	15.0	23.7		15.0	19.5
Output 09: Gender equality laws and policies	0.8	0.3	1.1			1.1	
Output 10: Gender and sociocultural norms	0.3	0.7	1.0			1.0	
Output 11: Prevention and addressing of gender-based violence	3.1	9.5	12.6			12.6	
Output 12: Elimination of harmful practices	0.1	0.2	0.3			0.3	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	5.5	4.2	9.7	15.3		9.7	12.6
Output 13: Population data systems	3.2	3.6	6.8			6.8	
Output 14: Demographic intelligence	2.3	0.6	2.9			2.9	
Organizational effectiveness and efficiency (OEE)	0.1	-	0.1	0.2	13.7	13.8	17.9
OEE1: Improved programming for results	-	-	-		4.1	4.1	
OEE2: Optimized management of resources	-	-	-		9.6	9.6	
OEE3: United Nations coordination and coherence	0.1	-	0.1		-	0.1	
Total	26.3	36.9	63.2	100.0	13.7	76.9	100.0

Table 9. UNFPA expenses in 2021, by region – Latin America and the Caribbean (continued)
By quadrant

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollar.	Per cent
	Millions of United States dollars			Per cent			
Country/territory activities	22.4	34.9	57.3	90.7	10.4	67.7	88.0
Red	2.1	9.5	11.6	18.4	1.4	13.0	16.9
Orange	3.6	6.7	10.3	16.3	2.1	12.4	16.1
Yellow	2.5	4.0	6.5	10.3	1.5	8.0	10.4
Pink	14.2	14.7	28.9	45.7	5.4	34.3	44.6
Regional activities	3.9	2.0	5.9	9.3	3.3	9.2	12.0
Total	26.3	36.9	63.2	100.0	13.7	76.9	100.0

By type of assistance¹⁰

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Development assistance	21.5	28.0	49.5	78.3
Humanitarian assistance	4.8	8.9	13.7	21.7
Total	26.3	36.9	63.2	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Primarily for COVID-19 response	1.6	1.8	3.4	5.4
Significantly related to COVID-19 response	2.7	2.4	5.1	8.1
Moderately related to COVID-19 response	5.4	5.4	10.8	17.1
Marginally related to COVID-19 response	3.5	7.0	10.5	16.6
Not related to COVID-19 response	13.1	20.3	33.4	52.8
Total	26.3	36.9	63.2	100.0

By implementing agency

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Governments	0.5	3.1	3.6	5.7
Non-governmental organizations	1.4	8.8	10.2	16.1
United Nations agencies	1.1	0.7	1.8	2.9
UNFPA	23.3	24.3	47.6	75.3
Total	26.3	36.9	63.2	100.0

¹⁰ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.8	13.8	18.6	29.4
Significant contribution to gender equality (gender mainstreaming)	13.4	17.5	30.9	48.9
Some contribution to gender equality and/or women's empowerment	7.1	5.2	12.3	19.5
No contribution to gender equality and/or women's empowerment	1.0	0.4	1.4	2.2
Total	26.3	36.9	63.2	100.0

Table 10. UNFPA expenses in 2021, by region – Eastern Europe and Central Asia**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	6.1	15.5	21.6	36.2		21.6	32.2
Output 01: Sexual and reproductive health polices for those furthest behind	2.0	1.4	3.4			3.4	
Output 02: Integrated sexual and reproductive health services	3.5	13.6	17.1			17.1	
Output 03: Health workforce capacity	0.3	0.2	0.5			0.5	
Output 04: Delivery of sexual and reproductive health commodities	-	0.2	0.2			0.2	
Output 05: Accountability for sexual and reproductive health	0.3	0.1	0.4			0.4	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	2.2	1.8	4.0	6.7		4.0	5.90
Output 06: Adolescents and youth skills and capabilities	1.3	0.5	1.8			1.8	
Output 07: Adolescents and youth policies	0.6	0.2	0.8			0.8	
Output 08: Youth leadership and participation	0.3	1.1	1.4			1.4	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	3.8	23.1	26.9	45.0		26.9	40.1
Output 09: Gender equality laws and policies	0.8	1.9	2.7			2.7	
Output 10: Gender and sociocultural norms	0.4	1.0	1.4			1.4	
Output 11: Prevention and addressing of gender-based violence	2.5	19.9	22.4			22.4	
Output 12: Elimination of harmful practices	0.1	0.3	0.4			0.4	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	2.7	3.2	5.9	9.9		5.9	8.8
Output 13: Population data systems	1.7	2.2	3.9			3.9	
Output 14: Demographic intelligence	1.0	1.0	2.0			2.0	
Organizational effectiveness and efficiency (OEE)	1.3	-	1.3	2.2	7.4	8.7	13.0
OEE1: Improved programming for results	0.3	-	0.3		2.1	2.4	
OEE2: Optimized management of resources	0.3	-	0.3		5.3	5.6	
OEE3: United Nations coordination and coherence	0.3	-	0.3		-	0.3	
OEE4: Communication, resources mobilization and partnerships	0.4	-	0.4		-	0.4	
Total	16.1	43.6	59.7	100.0	7.4	67.1	100.0

Table 10. UNFPA expenses in 2021, by region – Eastern Europe and Central Asia (continued)**By quadrant**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	12.5	41.6	54.1	90.6	5.0	59.1	88.1
Yellow	3.3	3.8	7.1	11.9	0.6	7.7	11.5
Pink	9.2	37.8	47.0	78.7	4.4	51.4	76.6
Regional activities	3.6	2.0	5.6	9.4	2.4	8.0	11.9
Total	16.1	43.6	59.7	100.0	7.4	67.1	100.0

By type of assistance¹¹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	14.6	19.7	34.3	57.5
Humanitarian assistance	1.5	23.9	25.4	42.5
Total	16.1	43.6	59.7	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primarily for COVID-19 response	0.3	1.8	2.1	3.5
Significantly related to COVID-19 response	0.1	2.1	2.2	3.7
Moderately related to COVID-19 response	1.8	4.1	5.9	9.9
Marginally related to COVID-19 response	3.4	18.4	21.8	36.5
Not related to COVID-19 response	10.5	17.2	27.7	46.4
Total	16.1	43.6	59.7	100.0

By implementing agency

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	0.4	1.1	1.5	2.5
Non-governmental organizations	2.5	19.4	21.9	36.7
United Nations agencies	0.1	0.1	0.2	0.3
UNFPA	13.1	23.0	36.1	60.5
Total	16.1	43.6	59.7	100.0

¹¹ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	3.2	24.9	28.1	47.1
Significant contribution to gender equality (gender mainstreaming)	6.3	13.4	19.7	33.0
Some contribution to gender equality and/or women's empowerment	4.8	2.9	7.7	12.9
No contribution to gender equality and/or women's empowerment	1.8	2.4	4.2	7.0
Total	16.1	43.6	59.7	100.0

Table 11. UNFPA expenses in 2021, by region – Global activities¹²**By outcomes and outputs of the integrated results and resources framework**

	Country programmes, global and regional interventions and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities			
	<i>Millions of United States dollars</i>			<i>Per cent</i>	<i>Millions of United States dollars</i>		<i>Per cent</i>
Outcome 1: Every woman, adolescent and youth everywhere, especially those furthest behind, has utilized integrated sexual and reproductive health services and exercised reproductive rights, free of coercion, discrimination and violence	7.2	140.3	147.5	84.7		147.5	55.5
Output 01: Sexual and reproductive health policies for those furthest behind	2.5	4.0	6.5			6.5	
Output 02: Integrated sexual and reproductive health services	3.9	130.3	134.2			134.2	
Output 04: Delivery of sexual and reproductive health commodities	0.8	5.8	6.6			6.6	
Output 05: Accountability for sexual and reproductive health	-	0.2	0.2			0.2	
Outcome 2: Every adolescent and youth, in particular adolescent girls, is empowered to have access to sexual and reproductive health and reproductive rights, in all contexts	1.4	0.3	1.7	1.0		1.7	0.6
Output 06: Adolescents and youth skills and capabilities	0.5	0.3	0.8			0.8	
Output 07: Adolescents and youth policies	0.5	-	0.5			0.5	
Output 08: Youth leadership and participation	0.4	-	0.4			0.4	
Outcome 3: Gender equality, the empowerment of all women and girls, and reproductive rights are advanced in development and humanitarian settings	2.9	9.7	12.6	7.2		12.6	4.80
Output 09: Gender equality laws and policies	1.0	1.1	2.1			2.1	
Output 10: Gender and sociocultural norms	0.2	-	0.2			0.2	
Output 11: Prevention and addressing of gender-based violence	1.7	2.7	4.4			4.4	
Output 12: Elimination of harmful practices	-	5.9	5.9			5.9	
Outcome 4: Everyone, everywhere, is counted, and accounted for, in the pursuit of sustainable development	4.8	2.9	7.7	4.4		7.7	2.9
Output 13: Population data systems	1.8	2.3	4.1			4.1	
Output 14: Demographic intelligence	3.0	0.6	3.6			3.6	
Organizational effectiveness and efficiency (OEE)	2.1	2.6	4.7	2.7	91.6	96.3	36.2
OEE1: Improved programming for results	1.7	0.8	2.5		18.2	20.7	
OEE2: Optimized management of resources	-	1.3	1.3		43.4	44.7	
OEE3: United Nations coordination and coherence	-	-	-		4.6	4.6	
OEE4: Communication, resources mobilization and partnerships	0.4	0.5	0.9		25.4	26.3	
Total	18.4	155.8	174.2	100.0	91.6	265.8	100.0

¹² Includes expenses for global component of the global and regional interventions and other global activities.

Table 11. UNFPA expenses in 2021, by region – Global activities (continued)**By type of assistance¹³**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	13.0	135.5	148.5	85.2
Humanitarian assistance	5.4	20.3	25.7	14.8
Total	18.4	155.8	174.2	100.0

By relevance to COVID-19 response

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primarily for COVID-19 response	-	4.2	4.2	2.4
Significantly related to COVID-19 response	2.4	1.4	3.8	2.2
Moderately related to COVID-19 response	4.8	5.0	9.8	5.6
Marginally related to COVID-19 response	3.4	8.9	12.3	7.1
Not related to COVID-19 response	7.8	136.3	144.1	82.7
Total	18.4	155.8	174.2	100.0

By implementing agency

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Non-governmental organizations	2.4	4.7	7.1	4.1
United Nations agencies	0.2	0.5	0.7	0.4
UNFPA	15.8	150.6	166.4	95.5
Total	18.4	155.8	174.2	100.0

By gender marker

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	0.9	4.2	5.1	2.9
Significant contribution to gender equality (gender mainstreaming)	14.2	140.3	154.5	88.7
Some contribution to gender equality and/or women's empowerment	2.1	5.0	7.1	4.1
No contribution to gender equality and/or women's empowerment	1.2	6.3	7.5	4.3
Total	18.4	155.8	174.2	100.0

¹³ Break-down of expenses by type of assistance, relevance to COVID-19 response, implementing agency and gender marker includes country programmes, global and regional interventions and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2021

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
East and Southern Africa					
Angola	Red	1.9	1.4	1.1	4.4
Burundi	Red	1.8	2.3	0.9	5.0
Comoros	Red	1.0	0.4	0.1	1.5
Democratic Republic of the Congo	Red	6.7	20.2	1.2	28.1
Eritrea	Red	1.2	0.1	0.4	1.7
Ethiopia	Red	5.2	16.1	1.0	22.3
Kenya	Red	3.4	3.5	1.1	8.0
Lesotho	Red	0.8	0.6	0.6	2.0
Madagascar	Red	4.0	3.9	0.8	8.7
Malawi	Red	2.6	13.6	0.8	17.0
Mozambique	Red	3.8	19.1	1.2	24.1
South Sudan	Red	3.1	17.7	1.9	22.7
Uganda	Red	3.7	20.4	0.9	25.0
United Republic of Tanzania	Red	3.9	13.4	1.0	18.3
Zambia	Red	1.9	8.2	0.7	10.8
Zimbabwe	Red	2.0	13.0	1.0	16.0
Sub-total		47.0	153.9	14.7	215.6
Eswatini	Orange	0.8	0.6	0.4	1.8
Namibia	Orange	0.9	0.7	0.6	2.2
Rwanda	Orange	1.0	2.4	0.7	4.1
Sub-total		2.7	3.7	1.7	8.1
Botswana	Yellow	0.6	0.6	0.3	1.5
South Africa	Yellow	1.3	1.2	0.5	3.0
Sub-total		1.9	1.8	0.8	4.5
Mauritius	Pink	0.1	0.1	-	0.2
Sub-total		0.1	0.1	-	0.2
Total country/territory activities		51.7	159.5	17.2	228.4
Regional activities		3.4	5.7	4.0	13.1
Total for East and Southern Africa		55.1	165.2	21.2	241.5
West and Central Africa					
Benin	Red	1.7	5.6	0.8	8.1
Burkina Faso	Red	2.7	10.2	0.7	13.6
Cameroon	Red	3.0	7.5	0.8	11.3
Central African Republic	Red	2.1	2.3	1.3	5.7
Chad	Red	2.9	5.2	0.9	9.0
Congo	Red	1.2	1.1	0.8	3.1
Cote d'Ivoire	Red	3.1	7.0	1.1	11.2
Gambia (Republic of The)	Red	0.9	2.5	0.3	3.7

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2021

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Ghana	Red	2.8	4.3	1.0	8.1
Guinea	Red	2.6	5.0	0.9	8.5
Guinea Bissau	Red	1.1	1.2	0.6	2.9
Liberia	Red	1.2	6.7	0.8	8.7
Mali	Red	2.7	14.9	1.1	18.7
Mauritania	Red	1.3	1.0	0.7	3.0
Niger	Red	2.9	19.3	0.7	22.9
Nigeria	Red	5.5	19.8	1.1	26.4
Senegal	Red	2.2	5.3	0.7	8.2
Sierra Leone	Red	1.5	7.4	0.7	9.6
Togo	Red	1.8	3.2	0.7	5.7
Sub-total		43.2	129.5	15.7	188.4
Cabo Verde	Orange	0.6	0.1	0.4	1.1
Sao Tome and Principe	Orange	0.5	0.2	0.2	0.9
Sub-total		1.1	0.3	0.6	2.0
Gabon	Yellow	0.4	0.6	0.6	1.6
Equatorial Guinea	Yellow	0.5	1.0	0.3	1.8
Sub-total		0.9	1.6	0.9	3.4
Total country/territory activities		45.2	131.4	17.2	193.8
Regional activities		3.8	6.1	2.6	12.5
Total for West and Central Africa		49.0	137.5	19.8	206.3
Arab States					
Djibouti	Red	0.6	0.9	0.3	1.8
Somalia	Red	2.3	24.1	1.0	27.4
Sudan	Red	4.0	12.4	1.2	17.6
Yemen	Red	4.7	45.7	1.1	51.5
Sub-total		11.6	83.1	3.6	98.3
Syrian Arab Republic	Orange	2.3	27.1	1.1	30.5
Sub-total		2.3	27.1	1.1	30.5
Iraq	Yellow	2.0	22.8	1.4	26.2
Morocco	Yellow	1.2	1.0	0.7	2.9
State of Palestine	Yellow	1.9	5.5	0.9	8.3
Sub-total		5.1	29.3	3.0	37.4
Algeria	Pink	0.4	0.1	0.2	0.7
Egypt	Pink	1.6	11.8	0.5	13.9
Jordan	Pink	0.8	10.3	0.2	11.3
Lebanon	Pink	1.1	5.5	0.5	7.1
Libya	Pink	1.3	4.8	0.8	6.9

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2021

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Oman	Pink	0.2	1.0	0.3	1.5
Tunisia	Pink	0.5	0.7	0.1	1.3
Sub-total		5.9	34.2	2.6	42.7
Total country/territory activities		24.9	173.7	10.3	208.9
Regional activities		3.0	2.9	2.8	8.7
Total for Arab States		27.9	176.6	13.1	217.6
Asia and the Pacific					
Afghanistan	Red	5.2	8.5	1.6	15.3
Bangladesh	Red	4.6	45.9	0.9	51.4
Myanmar	Red	2.1	12.1	0.9	15.1
Nepal	Red	3.2	5.4	0.9	9.5
Papua New Guinea	Red	1.6	3.4	0.8	5.8
Sub-total		16.7	75.3	5.1	97.1
Cambodia	Orange	1.8	0.8	0.6	3.2
Democratic People's Republic of Korea	Orange	0.8	-	0.5	1.3
India	Orange	5.8	3.2	0.7	9.7
Lao People's Democratic Republic	Orange	1.1	1.6	0.8	3.5
Pakistan	Orange	5.1	8.3	0.9	14.3
Philippines	Orange	3.7	3.8	0.7	8.2
Timor-Leste	Orange	1.0	1.3	0.7	3.0
Sub-total		19.3	19.0	4.9	43.2
Indonesia	Yellow	2.9	4.2	0.7	7.8
Pacific Islands (multi-country) ¹⁴	Yellow	2.6	8.6	1.1	12.3
Viet Nam	Yellow	2.9	4.8	0.8	8.5
Sub-total		8.4	17.6	2.6	28.6
Bhutan	Pink	0.6	-	-	0.6
China	Pink	1.7	0.8	1.2	3.7
Iran (Islamic Republic of)	Pink	1.4	2.6	0.7	4.7
Malaysia	Pink	0.4	-	0.1	0.5
Maldives	Pink	0.3	0.3	0.1	0.7
Mongolia	Pink	0.9	2.1	0.4	3.4
Sri Lanka	Pink	0.9	1.1	0.3	2.3
Thailand	Pink	0.6	0.4	0.4	1.4
Sub-total		6.8	7.3	3.2	17.3
Total country/territory activities		51.2	119.2	15.8	186.2

¹⁴ The Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2021

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Regional activities		5.2	2.4	4.1	11.7
Total for Asia and the Pacific		56.4	121.6	19.9	197.9
Latin America and the Caribbean					
Haiti	Red	2.1	9.5	1.4	13.0
Sub-total		2.1	9.5	1.4	13.0
Bolivia (Plurinational State of)	Orange	1.2	1.9	0.7	3.8
Guatemala	Orange	1.4	1.9	0.8	4.1
Honduras	Orange	1.0	2.9	0.6	4.5
Sub-total		3.6	6.7	2.1	12.4
El Salvador	Yellow	0.8	1.8	0.6	3.2
Nicaragua	Yellow	0.9	1.5	0.6	3.0
Paraguay	Yellow	0.8	0.7	0.3	1.8
Sub-total		2.5	4.0	1.5	8.0
Argentina	Pink	0.4	0.6	-	1.0
Brazil	Pink	1.8	1.2	0.6	3.6
Caribbean (multi-country) ¹⁵	Pink	2.0	2.1	1.0	5.1
Chile	Pink	0.1	-	-	0.1
Colombia	Pink	1.9	2.6	0.5	5.0
Costa Rica	Pink	0.5	0.2	0.2	0.9
Cuba	Pink	0.6	0.2	0.1	0.9
Dominican Republic	Pink	0.8	0.4	0.2	1.4
Ecuador	Pink	1.2	1.0	0.6	2.8
Mexico	Pink	1.4	3.6	0.5	5.5
Panama	Pink	0.6	0.3	0.2	1.1
Peru	Pink	1.0	0.5	0.6	2.1
Uruguay	Pink	0.7	0.8	0.4	1.9
Venezuela, Bolivarian Republic of	Pink	1.2	1.2	0.5	2.9
Sub-total		14.2	14.7	5.4	34.3
Total country/territory activities		22.4	34.9	10.4	67.7
Regional projects		3.9	2.0	3.3	9.2
Total for Latin America and the Caribbean		26.3	36.9	13.7	76.9
Eastern Europe and Central Asia					
Georgia	Yellow	0.6	0.8	0.2	1.6
Kosovo	Yellow	0.6	0.5	0.2	1.3
Kyrgyzstan	Yellow	1.1	0.9	0.1	2.1

¹⁵ The Caribbean (multi-country) comprise following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica; Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2021

	Country quadrant	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
Tajikistan	Yellow	1.0	1.6	0.1	2.7
Sub-total		3.3	3.8	0.6	7.7
Albania	Pink	0.7	0.6	0.2	1.5
Armenia	Pink	0.7	0.4	0.2	1.3
Azerbaijan	Pink	0.6	0.8	0.2	1.6
Belarus	Pink	0.4	0.7	0.1	1.2
Bosnia and Herzegovina	Pink	0.7	1.2	0.5	2.4
Kazakhstan	Pink	0.6	0.7	0.4	1.7
North Macedonia	Pink	0.3	0.3	0.1	0.7
Republic of Moldova	Pink	0.8	1.7	0.5	3.0
Serbia	Pink	0.5	0.1	0.2	0.8
Turkey	Pink	1.3	21.9	0.5	23.7
Turkmenistan	Pink	0.5	0.6	0.2	1.3
Ukraine	Pink	1.1	6.7	0.7	8.5
Uzbekistan	Pink	1.0	2.1	0.6	3.7
Sub-total		9.2	37.8	4.4	51.4
Total country/territory activities		12.5	41.6	5.0	59.1
Regional activities		3.6	2.0	2.4	8.0
Total for Eastern Europe and Central Asia		16.1	43.6	7.4	67.1

Table 13. Programme expenses by recipient, least developed countries and landlocked developing countries – regular resources

Country name	Least developed country	Landlocked developing country	Millions of United States dollars
Afghanistan	Yes	Yes	5.2
Angola	Yes		1.9
Armenia		Yes	0.7
Azerbaijan		Yes	0.6
Bangladesh	Yes		4.6
Benin	Yes		1.7
Bhutan	Yes	Yes	0.6
Bolivia (Plurinational State of)		Yes	1.2
Botswana		Yes	0.6
Burkina Faso	Yes	Yes	2.7
Burundi	Yes	Yes	1.8
Cambodia	Yes		1.8
Central African Republic	Yes	Yes	2.1
Chad	Yes	Yes	2.9
Comoros	Yes		1.0
Democratic Republic of the Congo	Yes		6.7
Djibouti	Yes		0.6
Eritrea	Yes		1.2
Eswatini		Yes	0.8
Ethiopia	Yes	Yes	5.2
Gambia (Republic of The)	Yes		0.9
Guinea	Yes		2.6
Guinea Bissau	Yes		1.1
Haiti	Yes		2.1
Kazakhstan		Yes	0.6
Kyrgyzstan		Yes	1.1
Lao People's Democratic Republic	Yes	Yes	1.1
Lesotho	Yes	Yes	0.8
Liberia	Yes		1.2
Madagascar	Yes		4.0
Malawi	Yes	Yes	2.6
Mali	Yes	Yes	2.7
Mauritania	Yes		1.3
Mongolia		Yes	0.9
Mozambique	Yes		3.8
Myanmar	Yes		2.1
Nepal	Yes	Yes	3.2
Niger	Yes	Yes	2.9
North Macedonia		Yes	0.3
Pacific Islands (multi-country) ¹⁶	Yes		2.6
Paraguay		Yes	0.8
Republic of Moldova		Yes	0.8
Rwanda	Yes	Yes	1.0
Sao Tome and Principe	Yes		0.5

¹⁶ The Pacific Islands (multi-country) includes the following least developed countries: Kiribati, Solomon Islands, Tuvalu and Vanuatu. Since it is not possible to separate expenses incurred for those countries from other countries covered by the Pacific Islands (multi-country) office, total expenses incurred by the office are included.

Table 13. Programme expenses by recipient, least developed countries and landlocked developing countries – regular resources

Country name	Least developed country	Landlocked developing country	Millions of United States dollars
Senegal	Yes		2.2
Sierra Leone	Yes		1.5
Somalia	Yes		2.3
South Sudan	Yes	Yes	3.1
Sudan	Yes		4.0
Tajikistan		Yes	1.0
Timor-Leste	Yes		1.0
Togo	Yes		1.8
Turkmenistan		Yes	0.5
Uganda	Yes	Yes	3.7
United Republic of Tanzania	Yes		3.9
Uzbekistan		Yes	1.0
Yemen	Yes		4.7
Zambia	Yes	Yes	1.9
Zimbabwe		Yes	2.0
Total for least developed countries			106.6
Total for landlocked developing countries			56.4
Total for least developed and landlocked developing countries			119.5

Table 14. Integrated resource plan, years 2018-2021

	Integrated budget, 2018-2021 (midterm review)					2018-2021 actuals				
	Regular resources*	Other resources**	Cost-recovery	Total resources	Per cent of total	Regular resources*	Other resources**	Cost-recovery	Total resources	Per cent of total
1. Resources available										
Opening balance a/	48.5	458.8	-	507.3		48.5	741.4	-	789.9	
Income										
Contributions b/	1,451.8	2,350.0	-	3,801.8		1,581.7	3,747.7	-	5,329.4	
Refunds to donors c/			-				(25.6)	-	(25.6)	
Other	29.4	-	-	29.4		74.0	(1.5)	-	72.5	
Total income	1,481.2	2,350.0	-	3,831.2		1,655.7	3,720.6	-	5,376.3	
Less tax reimbursements d/	(23.6)	-	-	(23.6)		(4.7)	-	-	(4.7)	
Total available	1,506.1	2,808.8	-	4,314.9		1,699.5	4,462.0	-	6,161.5	
2. Use of resources e/										
A. Development activities										
A.1 Programmes f/	915.6	2,526.4	(169.2)	3,272.8	81.6	926.7	3,206.3	(216.3)	3,916.7	85.0
A.2 Development effectiveness	148.9	-	-	148.9	3.7	143.6	-	-	143.6	3.1
Total development activities	1,064.5	2,526.4	(169.2)	3,421.7	85.3	1,070.3	3,206.3	(216.3)	4,060.3	88.1
B. United Nations development coordination	16.3	-	-	16.3	0.4	16.1	-	-	16.1	0.3
C. Management activities										
C.1 Recurring costs	380.3	-	165.9	546.2	13.6	339.4	-	166.9	506.3	11.0
C.2 Non-recurring costs	3.9	-	3.3	7.2	0.2	5.1	-	2.3	7.4	0.2
Total management activities	384.2	-	169.2	553.4	13.8	344.5	-	169.2	513.7	11.2
D. Special purpose										
D.1 Premises capital plan	-	-	-	-		-	-	-	-	
D.2 Information and communications technology transformation	20.0	-	-	20.0	0.5	20.5	-	-	20.5	0.4
Total special purpose	20.0	-	-	20.0	0.5	20.5	-	-	20.5	0.4
Total use of resources (A+B+C+D)	1,485.0	2,526.4	-	4,011.4	100.0	1,451.4	3,206.3	(47.1)	4,610.6	100.0
Balance of resources before other movements (1-2)	21.1	282.4	-	303.5		248.1	1,255.7	47.1	1,550.9	
3. Net amounts (to) / from reserves g/	(3.2)	-	-	(3.2)		(66.9)	-	(47.1)	(114.0)	
4. Balance of resources (1-2+3) h/	17.9	282.4	-	300.3		181.2	1,255.7	-	1,436.9	

* "Regular resources" do not include corporate resources.

** "Other resources" do not include the special funds.

Notes

a/ For the purpose of this table, opening balances are presented on a budgetary comparable basis, consistent with the modified accrual basis of accounting, and are therefore not comparable with opening balances shown in UNFPA financial statements for the year ended 31 December 2018. Opening balances for other resources have been adjusted to align to programme funds with the difference between budgeted and actual amounts attributable to the exclusion of contributions receivable from actual amounts.

b/ Contributions to other resources are shown gross of refunds to donors (\$25.6 million) and cost-recovery charges related to activities implemented in 2018-2021 (\$216.3 million).

c/ Refunds arising on expiry or termination of contribution agreements or when contract language or prior experience indicate that a refund is likely are shown as direct reduction of contributions to other resources.

d/ Income tax reimbursements to taxpayers of one Member State when funded with this Member State's regular resources contributions to UNFPA. In years when no such contributions are made, actual reimbursed amounts are reported in the '2. Use of resources' section, but budget presentation remains unchanged.

e/ Consistent with the purpose of this table to show disbursements of available resources, amounts in the 'Use of resources' section are prepared on modified accrual accounting basis, unlike the amounts presented in the rest of the document, which are prepared on full accrual accounting basis.

f/ 'Programmes' reflects total programme expenses inclusive of cost-recovery, thus enabling comparison with the estimates in the budget document.

g/ 'Net amounts (to) / from reserves' includes net movements of balances for reserve for field accommodation, humanitarian response reserve, operational reserve and designated funds.

h/ 'Balance of resources' for regular resources includes only funds available for programming, calculated using modified accrual basis of accounting. The net difference between funds available for programming per this table, and designated and undesignated regular resources fund balance on full accrual basis is provided in the Table 17.

Table 15. Institutional budget expenses in 2021 by category

Expense category	Millions of United States dollars	Per cent
Management recurring and development effectiveness		
Posts	134.3	71.9
Other personnel costs	0.2	0.1
Consultants	5.4	2.9
Travel	0.6	0.3
Operating expenses	19.6	10.5
Furniture and equipment	1.2	0.6
Reimbursements to United Nations agencies	7.2	3.9
Insurance and security	0.9	0.5
Sub-total management recurring and development effectiveness	169.4	90.7
Management non-recurring	3.6	1.9
United Nations development coordination	4.6	2.5
Special purpose ¹⁷	9.1	4.9
Gross institutional budget	186.7	100.0
Credits to the institutional budget	(46.1)	
Net institutional budget	140.6	
Total expenses	1,300.7	
Gross institutional budget, as percentage of total expenses	14.4	

¹⁷ Special purpose expenses include the cost of the information and communications technology transformation initiatives.

Table 16. Regular resources – Contributions in excess of \$1.0 million for 2021 and 2020

2021				2020				Variance (United States dollars)		
Donor	Currency	Local	United States dollars	Donor	Currency	Local	United States dollars	Variance	Due to exchange rate fluctuations	Due to increase / (decrease) in contribution amount
Australia	AUD	9,240,000	6,564,651	Australia	AUD	9,240,000	6,443,515	121,136	121,136	-
Belgium	EUR	9,000,000	10,701,546	Belgium	EUR	9,000,000	10,044,643	656,903	656,903	-
Canada	CAD	15,600,000	12,206,573	Canada	CAD	15,600,000	11,917,494	289,079	289,079	-
China*	USD	1,480,000	1,480,000	China*	USD	1,600,000	1,600,000	(120,000)	-	(120,000)
Denmark	DKK	225,000,000	37,134,841	Denmark	DKK	225,000,000	34,070,260	3,064,581	3,064,581	-
Finland	EUR	33,000,000	39,379,475	Finland	EUR	33,000,000	36,423,841	2,955,634	2,955,634	-
France	EUR	1,045,000	1,232,311	France	EUR	1,100,000	1,251,422	(19,111)	43,460	(62,571)
Germany	EUR	40,000,000	47,769,765	Germany	EUR	70,000,000	78,814,766	(31,045,001)	2,732,756	(33,777,757)
Ireland	EUR	3,500,000	4,103,165	Ireland	EUR	3,500,000	3,820,961	282,204	282,204	-
Italy	EUR	2,500,000	3,026,634	Italy	EUR	2,500,000	2,941,176	85,458	85,458	-
Japan*	USD	16,000,000	16,000,000	Japan*	USD	17,054,645	17,054,645	(1,054,645)	-	(1,054,645)
Luxembourg	EUR	3,000,000	3,631,961	Luxembourg	EUR	3,000,000	3,275,109	356,852	356,852	-
Netherlands	EUR	33,000,000	40,490,798	Netherlands	EUR	33,000,000	36,830,357	3,660,441	3,660,441	-
New Zealand*	USD	4,297,994	4,297,994	New Zealand*	USD	4,018,754	4,018,754	279,240	-	279,240
Norway	NOK	453,600,000	54,271,357	Norway	NOK	530,000,000	55,087,829	(816,472)	7,124,491	(7,940,963)
Pakistan	PKR	258,804,645	1,677,108	Pakistan	PKR	-	-	1,677,108	-	1,677,108
Sweden	SEK	544,000,000	64,105,586	Sweden	SEK	626,000,000	65,853,225	(1,747,639)	6,878,502	(8,626,141)
Switzerland	CHF	16,000,000	17,410,229	Switzerland	CHF	16,000,000	16,410,256	999,973	999,973	-
United Kingdom	GBP	8,000,000	10,936,994	United Kingdom	GBP	20,000,000	26,359,305	(15,422,311)	393,272	(15,815,583)
United States of America	USD	30,800,000	30,800,000	United States of America	USD	-	-	30,800,000	-	30,800,000
Other donors			5,356,633	Other donors			4,613,422	743,211	-	743,211
Total contributions			412,577,621	Total contributions			416,830,980	(4,253,359)	29,644,742	(33,898,101)

* These contributions were paid in the United States dollars.

Table 17. Regular resources – Movements in reserves and fund balances for 2017-2021

	2017	2018	2019	2020	2021
<i>Millions of United States dollars</i>					
Operational reserve					
Balance at 1 January	70.5	70.5	75.5	74.2	83.2
Transfers from / (to) designated and undesignated funds	-	5.0	(1.3)	9.0	(1.0)
Balance at 31 December	70.5	75.5	74.2	83.2	82.2
Reserve for field accommodation	5.0	5.0	5.0	5.0	5.0
Humanitarian response reserve	5.0	7.5	5.5	5.5	5.5
Designated and undesignated funds					
Balance at 1 January	(30.4)	(51.4)	18.8	143.4	212.4
Net excess of income over expenses	39.6	40.3	47.2	75.7	62.5
Transfers from other resources	1.3	3.5	2.3	4.4	0.4
Transfers (to) / from operational and other reserves	(6.0)	(8.1)	1.6	(9.6)	0.6
Actuarial (loss) / gain on employee benefits liabilities	(69.9)	55.3	45.6	(25.2)	9.0
Unrealized gain / (loss) on fair value of investments	14.0	(20.8)	27.9	23.7	(5.9)
Balance at 31 December	(51.4)	18.8	143.4	212.4	279.0
Fund balances at 31 December	29.1	106.8	228.1	306.1	371.7

The table below shows the reconciliation of the designated and undesignated fund balances as at 31 December 2021 to the amount of regular resources available for programming as from 1 January 2022.

	<i>Millions of United States dollars</i>
Designated and undesignated fund balances at 31 December	279.0
Less:	
Unfunded after-service health insurance and other employee benefits liabilities	39.7
Designated fund balances	
Comprehensive resources review	(0.3)
Cost-recovery	(35.0)
Information and communications technology transformation initiatives	(12.1)
Private endowment trust	(35.0)
Procurement services	(5.3)
Programme continuity funds	(5.0)
Other internally restricted funds	(7.5)
Fund balance adjustments to align with budgetary basis	
Finance leases and other liabilities	2.5
Outstanding advances under sector-wide approach	(1.3)
Undepreciated property, plant and equipment, and intangible assets	(34.5)
Undistributed inventory	(4.0)
Total funds available for programming	181.2

Annex 2.

Classification of countries and territories: UNFPA strategic plan, 2018-2021

Red quadrant (45)	Orange quadrant (16)	Yellow quadrant (17)	Pink quadrant (43)
Afghanistan	Bolivia (Plurinational State of)	Botswana	Albania
Angola	Cambodia	El Salvador	Algeria
Bangladesh	Cabo Verde	Equatorial Guinea	Argentina
Benin	Democratic People's Republic of Korea	Gabon	Armenia
Burkina Faso	Eswatini	Georgia	Azerbaijan
Burundi	Guatemala	Indonesia	Belarus
Cameroon	Honduras	Iraq	Bhutan
Central African Republic	India	Kosovo	Bosnia and Herzegovina
Chad	Lao People's Democratic Republic	Kyrgyzstan	Brazil
Comoros	Namibia	Morocco	Caribbean (multi-country) ¹⁹
Côte d'Ivoire	Pakistan	Nicaragua	Chile
Congo	Philippines	Pacific Islands (multi-country) ¹⁸	China
Democratic Republic of the Congo	Rwanda	Paraguay	Colombia
Djibouti	Sao Tome and Principe	South Africa	Costa Rica
Eritrea	Syrian Arab Republic	State of Palestine	Cuba
Ethiopia	Timor-Leste	Tajikistan	Dominican Republic
Gambia (Republic of The)		Viet Nam	Ecuador
Ghana			Egypt
Guinea			Iran (Islamic Republic of)
Guinea Bissau			Jordan
Haiti			Kazakhstan
Kenya			Lebanon
Lesotho			Libya
Liberia			Malaysia
Madagascar			Maldives
Malawi			Mauritius
Mali			Mexico
Mauritania			Mongolia
Mozambique			North Macedonia
Myanmar			Oman
Nepal			Panama
Niger			Peru
Nigeria			Republic of Moldova
Papua New Guinea			Serbia
Senegal			Sri Lanka
Sierra Leone			Thailand
Somalia			Tunisia
South Sudan			Turkey
Sudan			Turkmenistan
Togo			Ukraine
Uganda			Uruguay
United Republic of Tanzania			Uzbekistan
Yemen			Venezuela, Bolivarian Republic of
Zambia			
Zimbabwe			

¹⁸ The Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

¹⁹ The Caribbean (multi-country) covers the following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica; Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

Annex 3. Annual update on financial impact of differentiated cost-recovery rates and approved waivers

1. In line with Executive Board decision 2020/12 (DP/FPA-ICEFUNW/2020/1) on joint comprehensive cost-recovery policy, this Annex provides information on the financial impact of the harmonized differentiated cost-recovery rates and waivers granted.

Cost-recovery waivers

2. In 2021, UNFPA continued to limit the granting of cost-recovery waivers only to exceptional cases, in order to facilitate life-saving work. A summary of the cost-recovery waivers approved in the last three years with the associated financial impact is provided in the table below:

(United States dollars)

	2021	2020	2019
Number of cost-recovery waivers granted	3	3	3
Financial impact on annual cost-recovery income from			
Waivers granted in the current year	-	174,361	17,112
Waivers granted in previous years	282,504	90,770	348,441
Total impact	282,504	265,131	365,553

Cost-recovery waivers granted in 2021

3. UNFPA granted three new cost-recovery waivers in 2021, in exceptional cases when deemed essential for urgent and life-saving work, and / or to promote new funding opportunities and innovations. Details of the waivers are provided in the table below:

(United States dollars)

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Total financial impact	Financial impact in 2021	Justification
		<i>Per cent</i>	<i>United States dollars</i>			
Ireland	<i>Name:</i> Empowering adolescents to prevent unplanned pregnancy within the context of Covid-19 recovery in Rivercess County <i>Duration:</i> 2021-2024	6.0	1,047,120	18,294	-	Cost-recovery rate previously agreed between the government and the donor for certain allocation of donor resources, extended to UNFPA contribution, funded from this allocation
Jordan, Hashemite Kingdom of	<i>Name:</i> Developing the economic, social and health assets of adolescent girls and young women in Jordan <i>Duration:</i> 2021-2023	-	252,000	18,667	-	Contributions originating from the Islamic Development Bank envelope, which disallows charge of indirect costs by contribution recipients and is not traditionally used for funding United Nations organizations. Waivers granted, as
Islamic Development Bank	<i>Name:</i> The feasibility study to review potential gender outcomes and evidence-based girls empowerment interventions <i>Duration:</i> 2021-2023	-	70,000	5,185	-	contributions introduce new financing mechanisms (blended finance) to UNFPA with clear development and / or financial returns on investment
Total impact				42,146	-	

Cost-recovery waivers granted in prior years for projects ongoing in 2021

4. The table below provides details on projects implemented in 2021 for which cost-recovery waivers were approved in previous year, including their financial impact. The justifications for these waivers were reported to the Executive Board in 2021, in Annex 3 of the 2020 Statistical and financial review, DP/FPA/2021/4 (Part I/Add.1), and reports for previous years.

(United States dollars)

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2021
		<i>Per cent</i>	<i>United States dollars</i>	
Kingdom of Saudi Arabia	<i>Name:</i> Provision of emergency reproductive health services to the most vulnerable women and girls in Yemen <i>Duration:</i> 2020-2021	7.0	2,510,937	9,163
Kingdom of Saudi Arabia	<i>Name:</i> Provision of emergency gender-based violence services to the most vulnerable women and girls in Yemen <i>Duration:</i> 2020-2021	7.0	1,150,604	10,753
World Bank as Trustee of Pandemic Emergency Financing Facility (PEF)	<i>Name:</i> Support execution of PEF response plan to COVID-19 in Bangladesh, Cameroon, Chad, Congo, Democratic Republic of Congo, Ghana, Mozambique <i>Duration:</i> 2020-2021	5.0	12,705,904	202,972
India	<i>Name:</i> Technical support in order to facilitate the sensitization on Pre-Conception and Pre-Natal Diagnostic Techniques Act <i>Duration:</i> 2018-2020	0.0	57,699	101
Netherlands	<i>Name:</i> Strengthening the protection and durable solutions for refugees and asylum-seekers in Ethiopia through improved collection and maintenance of national data <i>Duration:</i> 2018-2021	7.0	1,986,861	9,571
Netherlands	<i>Name:</i> Digital inclusion, protection and access to services for refugees and asylum-seekers in Ethiopia. Child protection and gender based violence prevention and response in Sudan <i>Duration:</i> 2019-2022	7.0	1,562,500	2,871
Rural Electrification Corporation Foundation	<i>Name:</i> UNFPA-Rural Electrification Corporation programmes on various community based interventions <i>Duration:</i> 2018-2022	5.0	3,591,551	26,514
Switzerland	<i>Name:</i> Relocation costs of UNFPA humanitarian staff to Geneva, Switzerland <i>Duration:</i> 2019-2023	-	827,099	13,728
United Nations Development Programme	<i>Name:</i> European Union support to the East of Ukraine: Recovery, peacebuilding and governance <i>Duration:</i> 2018-2022	7.0	1,802,289	5,303
United Nations Office for South-South Cooperation	<i>Name:</i> Support to the acceleration of repositioning of family planning in Sao Tome and Principe <i>Duration:</i> 2018-2021	5.0	533,981	1,528
Total impact				282,504

Multilateral agreements with inherited reduced cost-recovery rates²⁰

5. In 2021, United Nations system organizations (including pooled funds and interorganizational transfers) contributed \$247.4 million to UNFPA, becoming the organization's top donor to other resources for the fourth year in a row (2020: \$271.6 million). These results demonstrate UNFPA investment and readiness to advance United Nations development system reform, while continuing to prioritize joint-up mechanisms to effectively implement the common chapter with the United Nations system organizations, and deliver on the Sustainable Development Goals and the 2030 Agenda.
6. This trend, however, continues having an impact on the effective cost-recovery rates inherited by UNFPA from agreements between United Nations system organizations and their donors, when parts of contributed amounts are subsequently transferred to UNFPA. The table below provides a summary of multilateral agreements with inherited reduced cost-recovery rates signed by UNFPA in the last three years with the associated financial impact:

(United States dollars)

	2021	2020	2019
Number of multilateral agreements with inherited reduced cost-recovery rates	5	10	13
Financial impact on annual cost-recovery revenue from:			
Agreements signed in 2021	17,233	40,043	182,037
Agreements signed in previous years	106,260	248,792	-
Total impact	123,493	288,835	182,037

Multilateral agreements with inherited reduced cost-recovery rates signed in 2021

7. The table below provides details on five new multilateral agreements with inherited reduced cost-recovery rates signed by UNFPA in 2021, including a summary of their financial impact.

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2021
		Per cent	United States dollars	
World Health Organization	<i>Name:</i> Minimizing the impact of the Covid-19 outbreak in Georgia through telemedicine and digital health solutions <i>Duration:</i> 2021-2024	7.0	98,596	2,000
United Nations Office for Project Services	<i>Name:</i> Support to social housing and active inclusion programme <i>Duration:</i> 2021-2022	7.0	100,000	36
Joint United Nations Programme on HIV/AIDS	<i>Name:</i> Strategic initiative for condom program stewardship <i>Duration:</i> 2021-2023	7.0	213,947	-
United Nations Development Programme	<i>Name:</i> Focused HIV prevention, treatment and care in Sudan <i>Duration:</i> 2021-2023	7.0	1,733,078	8,059
United Nations Development Programme	<i>Name:</i> Integrating services for maximum impact in South Sudan <i>Duration:</i> 2021-2023	7.0	1,025,104	7,138
Total impact				17,233

²⁰ UNFPA continues to harmonize its interpretation and reporting of the cost recovery information to the Executive Board in line with the reporting requirements outlined in the Executive Board decision 2020/12. As a result, multilateral agreements with reduced cost-recovery rates inherited from other United Nations entities are no longer treated as waivers, but will continue to be transparently disclosed including their financial impact.

Multilateral agreements with inherited reduced cost-recovery rates signed in prior years and ongoing in 2021

8. The table below provides details on the financial impact of multilateral agreements with inherited reduced cost-recovery rates signed in prior years and ongoing in 2021.

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2021
		Per cent	United States dollars	
United Nations Human Settlement Programme	<i>Name:</i> Strengthening social protection and economic relief systems for vulnerable and marginalized segments of the population as a response to Covid-19 in Tunisia <i>Duration:</i> 2020-2021	7.0	99,959	192
World Health Organization	<i>Name:</i> Projet de renforcement du système de santé et l'atténuation de l'impact de la crise du COVID-19 sur les acteurs du secteur informel dans 5 Provinces de la RDC (Democratic Republic of the Congo) <i>Duration:</i> 2020-2021	5.0	1,000,000	19,264
United Nations–African Union Mission in Darfur	<i>Name:</i> Implementation of the joint state liaison functions in support of the African Union-United Nations Hybrid Operation in Darfur (two agreements, Sudan) <i>Duration:</i> 2020-2021	7.0	1,124,064	2,855
United Nations Development Programme	<i>Name:</i> Support to COVID-19 response project in Nigeria <i>Duration:</i> 2020-2022	6.0	3,277,924	43,655
United Nations Children's Fund	<i>Name:</i> Projet de renforcement du système de santé et l'atténuation de l'impact de la crise du COVID-19 sur les acteurs du secteur informel dans 5 Provinces de la RDC (Democratic Republic of the Congo) <i>Duration:</i> 2020-2021	5.0	500,000	11,021
United Nations Office for Project Services	<i>Name:</i> World Bank-financed Zimbabwe Iday recovery project: Technical assistance by UNFPA <i>Duration:</i> 2020-2021	7.0	636,249	2,242
Department of Political and Peacebuilding Affairs	<i>Name:</i> Strengthening women participation in sustaining peace and promoting peaceful coexistence in prioritized territories at risk of conflict in Costa Rica <i>Duration:</i> 2020-Open	7.0	69,979	494
United Nations Entity for Gender Equality and the Empowerment of Women	<i>Name:</i> Strengthening national capacities, coordination and creation of effective measures for inter-agency cooperation in the implementation of family and gender policies in Kazakhstan <i>Duration:</i> 2019-2021	5.0	194,400	2,435
United Nations–African Union Mission in Darfur	<i>Name:</i> Implementation of the joint state liaison functions in support of the African Union-United Nations Hybrid Operation in Darfur (Sudan) <i>Duration:</i> 2019-2021	7.0	3,235,724	1,198
United Nations Office for Project Services	<i>Name:</i> National health system strengthening: Sexual and reproductive health and rights in Myanmar <i>Duration:</i> 2019-2022	7.0	1,224,064	2,700
United Nations Office for South-South Cooperation	<i>Name:</i> Improve availability of administrative data for tracking progress of the International Conference on Population and Development agenda in the framework of Sustainable	5.0	533,981	4,774

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2021
		<i>Per cent</i>	<i>United States dollars</i>	
	Development Goals in Republic of Moldova <i>Duration:</i> 2019-2022			
United Nations Office for South-South Cooperation	<i>Name:</i> Reducing adolescent pregnancy in Guyana <i>Duration:</i> 2019-2022	5.0	543,200	3,598
United Nations Office for South-South Cooperation	<i>Name:</i> Prevention of adolescent pregnancy and sexual abuse/violence in girls and adolescents from an intersectoral approach in Paraguay <i>Duration:</i> 2019-2022	5.0	582,524	7,157
United Nations Office for South-South Cooperation	<i>Name:</i> Strengthening the national response to the sexual transmission of HIV among key populations: a challenge for 2020 in Cape Verde <i>Duration:</i> 2019-2021	5.0	512,919	3,443
World Food Programme	<i>Name:</i> Fostering shock response capacities for social protection and economic integration, with a focus on the rights of the Venezuelan population and their host communities, in the disaster risk-prone areas, Peru <i>Duration:</i> 2019-2021	7.0	185,717	1,232
Total impact				106,260

Thematic trust funds, umbrella agreements, agreements with preferential rates and legacy agreements

The table below summarizes the financial impact in 2021 of reduced cost-recoveries agreed for active thematic trust funds, umbrella agreements, agreements with preferential rates and legacy agreements.

Differentiated cost-recovery category	Cost-recovery rate	Financial impact in 2021
	<i>Per cent</i>	<i>United States dollars</i>
<i>Thematic trust funds</i>		
UNFPA Supplies	7.0	1,428,351
Humanitarian Action Thematic Fund	7.0	97,704
Maternal and Newborn Health Thematic Fund	7.0	143,453
UNFPA's Campaign to End Fistula	7.0	3,951
Sub-total Thematic trust funds		1,673,459
<i>Umbrella agreements</i>		
European Commission	7.0	409,233
United Nations Office for the Coordination of Humanitarian Affairs and Central Emergency Response Fund	7.0	478,950
Other United Nations pooled funds and inter-agency transfers	7.0	1,599,347
Sub-total Umbrella agreements		2,487,530
<i>Preferential rates (programme governments, South-South and triangular cooperation)</i>		
Programme governments	5.0	1,419,884
South-South and triangular cooperation	5.0	92,082
Sub-total Preferential rates		1,511,966
<i>Legacy agreements</i>		439
Total impact		5,673,394