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**United Nations Population Fund**  
**Statistical and financial review, 2022**

**ANNEXES**

**Report of the Executive Director**

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*Note:* The UNFPA Statistical and Financial Review, 2022 is available on the UNFPA website and in the United Nations Official Documents System (ODS) under the symbol DP/FPA/2023/4 (Part I, Add.1).

## Annex 1

**Table 1. Statement of financial performance for the year ended 31 December 2022**

	Regular resources	Other resources	Total
	<i>Millions of United States dollars</i>		
<b>Contribution revenue</b>			
Contributions - gross	390.9	1,108.7	1,499.6
Less: refunds to donors	-	(9.9)	(10.0)
Less: indirect costs	-	(66.2)	(66.2)
Less: allowance for doubtful contributions receivable	-	2.1	2.1
Less: transfer to other revenue for reimbursement of tax charges	(5.5)	-	(5.5)
<b>Total contribution revenue</b>	<b>385.4</b>	<b>1,034.7</b>	<b>1,420.2</b>
Other revenue	98.3	13.4	111.7
<b>Total revenue</b>	<b>483.7</b>	<b>1,048.1</b>	<b>1,531.9</b>
<b>Expenses</b>			
Staff costs	245.1	105.6	350.7
Reproductive health and other programme-related supplies	8.7	206.7	215.4
Cash assistance programmes	2.7	7.0	9.7
Contracted and professional services	79.3	230.0	309.2
Development and training of counterparts	32.3	136.7	169.0
Supplies, materials and operating costs	92.2	174.0	266.2
Travel	24.5	35.4	59.9
Depreciation and amortization	7.1	0.6	7.7
Finance costs	0.2	0.9	1.1
Impairment of assets	-	0.1	0.1
Other expenses	39.7	25.0	64.7
<b>Total expenses</b>	<b>531.8</b>	<b>921.9</b>	<b>1,453.8</b>
<b>Surplus for the year</b>	<b>(48.1)</b>	<b>126.2</b>	<b>78.2</b>

**Table 2. Statement of financial position as at 31 December 2022**

	<b>As at 31 December 2022</b>
	<i>Millions of United States dollars</i>
<b>Assets</b>	
<b>Current assets</b>	
Cash and cash equivalents	363.1
Investments maturing within one year	422.8
Contributions receivable	422.0
Other receivables	28.5
Operating fund advances	22.1
Prepayments and other assets	16.5
Inventories	89.3
<b>Total</b>	<b>1,364.3</b>
<b>Non-current assets</b>	
Investments maturing after one year	931.7
Contributions receivable	358.7
Property, plant and equipment	34.5
Intangible assets	6.1
<b>Total</b>	<b>1,331.1</b>
<b>Total assets</b>	<b>2,695.3</b>
<b>Liabilities</b>	
<b>Current liabilities</b>	
Accounts payable and accruals	97.8
Employee benefits	47.2
Other current liabilities and deferred revenue	10.8
<b>Total</b>	<b>155.8</b>
<b>Non-current liabilities</b>	
Employee benefits	300.8
Other non-current liabilities and deferred revenue	3.3
<b>Total</b>	<b>304.1</b>
<b>Total liabilities</b>	<b>459.9</b>
<b>Net assets</b>	<b>2,235.4</b>
<b>Reserves and fund balances</b>	
<b>Reserves</b>	
Operational reserve	87.7
Humanitarian response reserve	5.5
Reserve for field accommodation	5.0
<b>Total reserves</b>	<b>98.2</b>
<b>Fund balances</b>	
Designated unearmarked fund balances	103.5
Undesignated unearmarked and earmarked fund balances	
Unearmarked resources <sup>1</sup>	553.5
Earmarked resources <sup>2</sup>	1,480.3
<b>Total fund balances</b>	<b>2,137.2</b>
<b>Total reserves and fund balances</b>	<b>2,235.4</b>

<sup>1</sup> Throughout this document, terms 'unearmarked', 'core' and 'regular' resources are used interchangeably and mean resources available to UNFPA that are commingled and untied.

<sup>2</sup> Terms 'earmarked', 'non-core' and 'other' resources are used interchangeably and mean resources of UNFPA, other than regular resources, which are received for specific programme purposes, consistent with the mandate of UNFPA and for the provision of specific services to third parties.

**Table 3. Statement of changes in net assets for the year ended 31 December 2022**

	Fund balances	Reserves	Total net assets
	<i>Millions of United States dollars</i>		
<b>Opening balance as at 1 January 2022</b>	<b>1,635.1</b>	<b>92.7</b>	<b>1,727.8</b>
<b>Movements in fund balances and reserves</b>			
Opening balance adjustment	367.5	-	367.5
Transfers to/from operational reserve	(5.5)	5.5	-
Actuarial gain on employee benefits liabilities	121.0	-	121.0
Loss in fair value of investments recognized in net assets	(59.1)	-	(59.1)
<b>Transfers within UNFPA resources</b>			
Reserve for field accommodation	(0.8)	0.8	-
Surplus/(deficit) for the year	79.0	(0.8)	78.2
<b>Closing balance as at 31 December 2022</b>	<b>2,137.2</b>	<b>98.2</b>	<b>2,235.4</b>

Table 17 provides an analysis of reserves and fund balances within the regular resources.

**Table 4. UNFPA programme and institutional budget expenses in 2022, at a glance<sup>3</sup>**

The integrated results and resources framework of the strategic plan for 2022 – 2025 has been designed to support an integrated approach to delivering the three transformative results (outcomes). The outcomes and outputs of the strategic plan are not distinct but interrelated ('many-to-many' relationship). Therefore, the table below presents expenses by outcomes and by outputs separately to reflect the interrelated nature of the integrated results and resources framework.

**By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget		Total	
	Regular resources	Other resources	Total programme activities	Percentage programme activities				
	<i>Millions of United States dollars</i>				<i>Per cent</i>	<i>Millions of United States dollars</i>		<i>Per cent</i>
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	97.4	305.5	402.9	33.1	-	402.9	28.6	
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	112.8	240.9	353.7	29.0	-	353.7	25.1	
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	92.9	355.7	448.6	36.8	-	448.6	31.9	
<b>Organizational effectiveness and efficiency (OEE)</b>	5.1	8.1	13.2	1.1	189.0	202.2	14.4	
<b>Total</b>	<b>308.1</b>	<b>910.2</b>	<b>1,218.3</b>	<b>100.0</b>	<b>189.0</b>	<b>1,407.3</b>	<b>100.0</b>	

<sup>3</sup> Excludes corporate expenses.

**Table 4. UNFPA programme and institutional budget expenses in 2022, at a glance (continued)****By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
<b>Development outputs</b>	<b>303.0</b>	<b>902.1</b>	<b>1,205.1</b>	<b>98.9</b>	-	<b>1,205.1</b>	<b>85.6</b>
Output 1: Policy and Accountability.	70.3	41.9	112.2	9.2	-	112.2	8.0
Output 2: Quality of care and services.	94.3	407.7	502.0	41.2	-	502.0	35.7
Output 3: Gender and social norms.	37.0	161.4	198.4	16.3	-	198.4	14.1
Output 4: Population Change and data.	44.2	41.5	85.8	7.0	-	85.8	6.1
Output 5: Humanitarian action.	22.4	173.6	196.0	16.1	-	196.0	13.9
Output 6: Adolescents and youth.	34.8	75.9	110.7	9.1	-	110.7	7.9
<b>Organizational efficiency and effectiveness outputs</b>	<b>5.1</b>	<b>8.1</b>	<b>13.2</b>	<b>1.1</b>	<b>189.0</b>	<b>202.2</b>	<b>14.4</b>
OEE1: Improved programming for results	2.3	3.6	5.9	0.5	36.5	42.4	3.0
OEE2: Optimized management of resources	0.9	2.5	3.4	0.3	148.6	152.0	10.8
OEE3: Expanded partnerships for impact	1.9	2.0	3.9	0.3	3.9	7.8	0.6
<b>Total</b>	<b>308.1</b>	<b>910.2</b>	<b>1,218.3</b>	<b>100.0</b>	<b>189.0</b>	<b>1,407.3</b>	<b>100.0</b>

**By region**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
East and Southern Africa	72.8	192.4	265.2	21.8	19.8	285.1	20.3
West and Central Africa	64.0	109.6	173.6	14.2	21.3	194.9	13.8
Arab States	34.8	182.5	217.3	17.8	14.0	231.3	16.4
Asia and the Pacific	67.4	164.5	231.9	19.0	18.5	250.4	17.8
Latin America and the Caribbean	31.4	51.9	83.3	6.8	14.3	97.5	6.9
Eastern Europe and Central Asia	18.3	67.6	86.0	7.1	8.0	94.0	6.7
Global activities	19.4	141.7	161.1	13.2	93.1	254.2	18.1
<b>Total</b>	<b>308.1</b>	<b>910.2</b>	<b>1,218.3</b>	<b>100.0</b>	<b>189.0</b>	<b>1,407.3</b>	<b>100.0</b>

**Table 4. UNFPA programme and institutional budget expenses in 2022, at a glance (continued)****By tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Country/territory activities	<b>261.4</b>	<b>745.3</b>	<b>1,006.7</b>	<b>82.6</b>	<b>80.8</b>	<b>1,087.5</b>	<b>77.3</b>
Tier I	175.2	506.4	681.6	55.9	49.3	730.9	51.9
Tier II	48.2	160.5	208.7	17.1	16.7	225.4	16.0
Tier III	30.4	66.4	96.9	7.9	12.7	109.6	7.8
Multi-Country Programmes	7.6	12.0	19.6	1.6	2.0	21.5	1.5
Global and regional programmes	<b>46.7</b>	-	<b>46.7</b>	<b>3.8</b>	<b>0.1</b>	<b>46.8</b>	<b>3.3</b>
Regional	27.3	-	27.3	2.2	0.1	27.4	1.9
Global	19.4	-	19.4	1.6	-	19.4	1.4
Global and regional activities	-	<b>164.9</b>	<b>164.9</b>	<b>13.5</b>	<b>108.1</b>	<b>273.0</b>	<b>19.4</b>
<b>Total</b>	<b>308.1</b>	<b>910.2</b>	<b>1,218.3</b>	<b>100.0</b>	<b>189.0</b>	<b>1,407.3</b>	<b>100.0</b>

**By type of assistance<sup>4</sup>**

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Development assistance	238.8	452.3	691.1	56.7
Humanitarian assistance	69.4	457.9	527.2	43.3
<b>Total</b>	<b>308.1</b>	<b>910.2</b>	<b>1,218.3</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Governments	35.7	327.1	362.8	29.8
Non-governmental organizations	27.5	77.3	104.8	8.6
United Nations agencies	4.1	14.2	18.3	1.5
UNFPA	240.9	491.6	732.5	60.1
<b>Total</b>	<b>308.1</b>	<b>910.2</b>	<b>1,218.3</b>	<b>100.0</b>

<sup>4</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 4. UNFPA programme and institutional budget expenses in 2022, at a glance  
(continued)**
**By gender marker**

	<b>Regular resources</b>	<b>Other resources</b>	<b>Total</b>	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	43.3	164.9	208.2	17.1
Significant contribution to gender equality (gender mainstreaming)	120.6	475.8	596.4	49.0
Some contribution to gender equality and/or women's empowerment	105.7	213.9	319.5	26.2
No contribution to gender equality and/or women's empowerment	38.5	55.7	94.2	7.7
<b>Total</b>	<b>308.1</b>	<b>910.2</b>	<b>1,218.3</b>	<b>100.0</b>



*UNFPA programme and institutional budget expenses in 2022 - supplementary disclosure by type of assistance<sup>5</sup>*

**By type of assistance and outcomes of the integrated results and resources framework**

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	261.0	37.8	208.2	29.0
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	183.1	26.5	596.4	30.2
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	234.8	34.0	214.2	40.6
<b>Organizational effectiveness and efficiency (OEE)</b>	12.1	1.8	1.1	0.2
<b>Total</b>	<b>691.1</b>	<b>100.0</b>	<b>527.2</b>	<b>100.0</b>

**By type of assistance and outputs of the integrated results and resources framework**

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
<b>Development outputs</b>	<b>679.0</b>	<b>98.2</b>	<b>526.2</b>	<b>99.8</b>
Output 1: Policy and Accountability.	89.7	13.0	22.5	4.3
Output 2: Quality of care and services.	283.2	41.0	218.9	41.5
Output 3: Gender and social norms.	128.8	18.6	69.6	13.2
Output 4: Population Change and data.	78.8	11.4	7.0	1.3
Output 5: Humanitarian action.	3.4	0.5	192.5	36.5
Output 6: Adolescents and youth	95.0	13.8	15.6	3.0
<b>Organizational efficiency and effectiveness outputs</b>	<b>12.1</b>	<b>1.8</b>	<b>1.0</b>	<b>0.2</b>
OEE1: Improved programming for results	5.9	0.8	-	-
OEE2: Optimized management of resources	3.1	0.5	0.3	0.1
OEE3: Expanded partnerships for impact	3.2	0.5	0.8	0.1
<b>Total</b>	<b>691.1</b>	<b>100.0</b>	<b>527.2</b>	<b>100.0</b>

<sup>5</sup> Supplementary disclosure by type of assistance includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**UNFPA programme and institutional budget expenses in 2022 - supplementary disclosure by type of assistance<sup>6</sup> (continued)**

**By type of assistance and implementing agency**

	<b>Development</b>	<b>Percentage development activities</b>	<b>Humanitarian</b>	<b>Percentage humanitarian activities</b>
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Governments	89.6	13.0	15.2	2.9
Non-governmental organizations	152.3	22.0	210.5	39.9
United Nations agencies	5.7	0.8	12.6	2.4
UNFPA	443.6	64.2	288.9	54.8
<b>Total</b>	<b>691.1</b>	<b>100.0</b>	<b>527.2</b>	<b>100.0</b>

**By type of assistance and gender marker**

	<b>Development</b>	<b>Percentage development activities</b>	<b>Humanitarian</b>	<b>Percentage humanitarian activities</b>
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	96.1	13.9	112.1	21.3
Significant contribution to gender equality (gender mainstreaming)	291.4	42.2	305.0	57.9
Some contribution to gender equality and/or women's empowerment	223.3	32.3	96.2	18.3
No contribution to gender equality and/or women's empowerment	80.3	11.6	13.9	2.6
<b>Total</b>	<b>691.1</b>	<b>100.0</b>	<b>527.2</b>	<b>100.0</b>

<sup>6</sup> Supplementary disclosure by type of assistance includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 5. UNFPA programme and institutional budget expenses in 2022, by region – East and Southern Africa****By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	23.0	64.6	87.6	33.0	-	87.6	30.7
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	26.6	50.9	77.6	29.2	-	77.6	27.2
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	22.0	75.2	97.1	36.6	-	97.1	34.1
<b>Organizational effectiveness and efficiency (OEE)</b>	1.2	1.7	2.9	1.1	19.8	22.8	8.0
<b>Total</b>	<b>72.8</b>	<b>192.4</b>	<b>265.2</b>	<b>100.0</b>	<b>19.8</b>	<b>285.1</b>	<b>100.0</b>

**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
<b>Development outputs</b>	<b>71.6</b>	<b>190.7</b>	<b>262.3</b>	<b>98.9</b>	-	<b>262.3</b>	<b>92.0</b>
Output 1: Policy and Accountability.	16.6	8.9	25.5	9.6	-	25.5	8.9
Output 2: Quality of care and services.	22.3	86.2	108.5	40.9	-	108.5	38.1
Output 3: Gender and social norms.	8.7	34.1	42.9	16.2	-	42.9	15.0
Output 4: Population Change and data.	10.5	8.8	19.2	7.3	-	19.2	6.7
Output 5: Humanitarian action.	5.3	36.7	42.0	15.8	-	42.0	14.7
Output 6: Adolescents and youth	8.2	16.0	24.3	9.1	-	24.3	8.5
<b>Organizational efficiency and effectiveness outputs</b>	<b>1.2</b>	<b>1.7</b>	<b>2.9</b>	<b>1.1</b>	<b>19.8</b>	<b>22.8</b>	<b>8.0</b>
OEE1: Improved programming for results	0.5	0.8	1.3	0.5	3.8	5.1	1.8
OEE2: Optimized management of resources	0.2	0.5	0.7	0.3	15.6	16.3	5.7
OEE3: Expanded partnerships for impact	0.5	0.4	0.9	0.30	0.4	1.3	0.4
<b>Total</b>	<b>72.8</b>	<b>192.4</b>	<b>265.2</b>	<b>100.0</b>	<b>19.8</b>	<b>285.1</b>	<b>100.0</b>

**Table 5. UNFPA programme and institutional budget expenses in 2022, by region – East and Southern Africa (continued)****By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Country/territory activities	<b>68.0</b>	<b>185.0</b>	<b>253.0</b>	<b>95.4</b>	<b>16.8</b>	<b>269.7</b>	<b>94.6</b>
Tier I	52.9	156.5	209.4	79.0	12.0	221.5	77.7
Tier II	15.0	28.5	43.5	16.4	4.8	48.3	16.9
Regional activities	<b>4.9</b>	<b>7.4</b>	<b>12.3</b>	<b>4.6</b>	<b>3.0</b>	<b>15.3</b>	<b>5.4</b>
<b>Total</b>	<b>72.8</b>	<b>192.4</b>	<b>265.2</b>	<b>100.0</b>	<b>19.8</b>	<b>285.1</b>	<b>100.0</b>

**By type of assistance<sup>7</sup>**

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Development assistance	56.4	95.6	152.0	57.3
Humanitarian assistance	16.4	96.8	113.2	42.7
<b>Total</b>	<b>72.8</b>	<b>192.4</b>	<b>265.2</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	Millions of United States dollars		Per cent	
Governments	8.4	69.1	77.6	29.2
Non-governmental organizations	6.5	16.3	22.8	8.6
United Nations agencies	1.0	3.0	4.0	1.5
UNFPA	56.9	103.9	160.8	60.6
<b>Total</b>	<b>72.8</b>	<b>192.4</b>	<b>265.2</b>	<b>100.0</b>

<sup>7</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 5. UNFPA programme and institutional budget expenses in 2022, by region – East and Southern Africa (continued)****By gender marker**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	10.2	34.9	45.1	17.0
Significant contribution to gender equality (gender mainstreaming)	28.5	100.6	129.1	48.7
Some contribution to gender equality and/or women's empowerment	25.0	45.2	70.2	26.5
No contribution to gender equality and/or women's empowerment	9.1	11.8	20.9	7.9
<b>Total</b>	<b>72.8</b>	<b>192.4</b>	<b>265.2</b>	<b>100.0</b>

**Table 6. UNFPA programme and institutional budget expenses in 2022, by region – West and Central Africa**
**By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	20.2	36.8	57.0	32.8	-	57.0	29.2
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	23.4	29.0	52.4	30.2	-	52.4	26.9
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	19.3	42.8	62.1	35.8	-	62.1	31.9
<b>Organizational effectiveness and efficiency (OEE)</b>	1.1	1.0	2.0	1.2	21.3	23.3	12.0
<b>Total</b>	<b>64.0</b>	<b>109.6</b>	<b>173.6</b>	<b>100.0</b>	<b>21.3</b>	<b>194.9</b>	<b>100.0</b>

**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
<b>Development outputs</b>	<b>63.0</b>	<b>108.6</b>	<b>171.5</b>	<b>98.8</b>	-	<b>171.5</b>	<b>88.0</b>
Output 1: Policy and Accountability.	14.6	5.0	19.7	11.3	-	19.7	10.1
Output 2: Quality of care and services.	19.6	49.1	68.7	39.6	-	68.7	35.2
Output 3: Gender and social norms.	7.7	19.4	27.1	15.6	-	27.1	13.9
Output 4: Population Change and data.	9.2	5.0	14.2	8.2	-	14.2	7.3
Output 5: Humanitarian action.	4.6	20.9	25.5	14.7	-	25.5	13.1
Output 6: Adolescents and youth	7.2	9.1	16.4	9.4	-	16.4	8.4
<b>Organizational efficiency and effectiveness outputs</b>	<b>1.1</b>	<b>1.0</b>	<b>2.0</b>	<b>1.2</b>	<b>21.3</b>	<b>23.3</b>	<b>12.0</b>
OEE1: Improved programming for results	0.5	0.4	0.9	0.5	4.1	5.0	2.6
OEE2: Optimized management of resources	0.2	0.3	0.5	0.3	16.8	17.2	8.8
OEE3: Expanded partnerships for impact	0.4	0.2	0.6	0.4	0.4	1.1	0.6
<b>Total</b>	<b>64.0</b>	<b>109.6</b>	<b>173.6</b>	<b>100.0</b>	<b>21.3</b>	<b>194.9</b>	<b>100.0</b>

**Table 6. UNFPA programme and institutional budget expenses in 2022, by region – West and Central Africa (continued)****By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Country/territory activities	<b>60.3</b>	<b>104.4</b>	<b>164.8</b>	<b>94.9</b>	<b>19.1</b>	<b>183.9</b>	<b>94.3</b>
Tier I	59.2	104.4	163.7	94.3	18.8	182.5	93.7
Tier III	1.1	0.1	1.1	0.6	0.2	1.3	0.7
Regional activities	<b>3.7</b>	<b>5.1</b>	<b>8.8</b>	<b>5.1</b>	<b>2.2</b>	<b>11.0</b>	<b>5.7</b>
<b>Total</b>	<b>64.0</b>	<b>109.6</b>	<b>173.6</b>	<b>100.0</b>	<b>21.3</b>	<b>194.9</b>	<b>100.0</b>

**By type of assistance<sup>8</sup>**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	49.6	54.4	104.0	59.9
Humanitarian assistance	14.4	55.1	69.5	40.1
<b>Total</b>	<b>64.0</b>	<b>109.6</b>	<b>173.6</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	7.4	39.4	46.8	27.0
Non-governmental organizations	5.7	9.3	15.0	8.6
United Nations agencies	0.8	1.7	2.6	1.5
UNFPA	50.0	59.2	109.2	62.9
<b>Total</b>	<b>64.0</b>	<b>109.6</b>	<b>173.6</b>	<b>100.0</b>

<sup>8</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 6. UNFPA programme and institutional budget expenses in 2022, by region – West and Central Africa (continued)**
**By gender marker**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	7.4	39.4	46.8	27.0
Significant contribution to gender equality (gender mainstreaming)	5.7	9.3	15.0	8.6
Some contribution to gender equality and/or women's empowerment	0.8	1.7	2.6	1.5
No contribution to gender equality and/or women's empowerment	50.0	59.2	109.2	62.9
<b>Total</b>	<b>64.0</b>	<b>109.6</b>	<b>173.6</b>	<b>100.0</b>



**Table 7. UNFPA programme and institutional budget expenses in 2022, by region – Arab States****By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	11.0	61.2	72.2	33.2	-	72.2	31.2
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	12.7	48.3	61.0	28.1	-	61.0	26.4
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	10.5	71.3	81.8	37.6	-	81.8	35.4
<b>Organizational effectiveness and efficiency (OEE)</b>	0.6	1.6	2.2	1.0	14.0	16.2	7.0
<b>Total</b>	<b>34.8</b>	<b>182.5</b>	<b>217.3</b>	<b>100.0</b>	<b>14.0</b>	<b>231.3</b>	<b>100.0</b>

**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
<b>Development outputs</b>	<b>34.2</b>	<b>180.8</b>	<b>215.1</b>	<b>99.0</b>	-	<b>215.1</b>	<b>93.0</b>
Output 1: Policy and Accountability.	7.9	8.4	16.3	7.5	-	16.3	7.1
Output 2: Quality of care and services.	10.7	81.7	92.4	42.5	-	92.4	40.0
Output 3: Gender and social norms.	4.2	32.4	36.5	16.8	-	36.5	15.8
Output 4: Population Change and data.	5.0	8.3	13.3	6.1	-	13.3	5.8
Output 5: Humanitarian action.	2.5	34.8	37.3	17.2	-	37.3	16.1
Output 6: Adolescents and youth	3.9	15.2	19.1	8.8	-	19.1	8.3
<b>Organizational efficiency and effectiveness outputs</b>	<b>0.6</b>	<b>1.6</b>	<b>2.2</b>	<b>1.0</b>	<b>14.0</b>	<b>16.2</b>	<b>7.0</b>
OEE1: Improved programming for results	0.3	0.7	1.0	0.5	2.7	3.7	1.6
OEE2: Optimized management of resources	0.1	0.5	0.6	0.3	11.0	11.6	5.0
OEE3: Expanded partnerships for impact	0.2	0.4	0.6	0.3	0.3	0.9	0.4
<b>Total</b>	<b>34.8</b>	<b>182.5</b>	<b>217.3</b>	<b>100.0</b>	<b>14.0</b>	<b>231.3</b>	<b>100.0</b>

**Table 7. UNFPA programme and institutional budget expenses in 2022, by region – Arab States (continued)****By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Country/territory activities	<b>30.6</b>	<b>179.2</b>	<b>209.8</b>	<b>96.5</b>	<b>11.7</b>	<b>221.5</b>	<b>95.8</b>
Tier I	18.7	107.2	125.9	57.9	6.3	132.2	57.2
Tier II	9.6	62.90	72.5	33.4	4.8	77.3	33.4
Tier III	2.3	9.1	11.4	5.2	0.6	12.0	5.2
Regional activities	<b>4.2</b>	<b>3.3</b>	<b>7.5</b>	<b>3.5</b>	<b>2.3</b>	<b>9.8</b>	<b>4.2</b>
<b>Total</b>	<b>34.8</b>	<b>182.5</b>	<b>217.3</b>	<b>100.0</b>	<b>14.0</b>	<b>231.3</b>	<b>100.0</b>

**By type of assistance<sup>9</sup>**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	27.0	90.7	117.6	54.1
Humanitarian assistance	7.8	91.8	99.6	45.9
<b>Total</b>	<b>34.8</b>	<b>182.5</b>	<b>217.3</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	4.0	65.6	69.6	32.0
Non-governmental organizations	3.1	15.5	18.6	8.6
United Nations agencies	0.5	2.9	3.3	1.5
UNFPA	27.2	98.5	125.8	57.9
<b>Total</b>	<b>34.8</b>	<b>182.5</b>	<b>217.3</b>	<b>100.0</b>

<sup>9</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 7. UNFPA programme and institutional budget expenses in 2022, by region – Arab States (continued)****By gender marker**

	<b>Regular resources</b>	<b>Other resources</b>	<b>Total</b>	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.9	33.1	37.9	17.5
Significant contribution to gender equality (gender mainstreaming)	13.6	95.4	109.0	50.2
Some contribution to gender equality and/or women's empowerment	11.9	42.9	54.8	25.2
No contribution to gender equality and/or women's empowerment	4.3	11.2	15.5	7.1
<b>Total</b>	<b>34.8</b>	<b>182.5</b>	<b>217.3</b>	<b>100.0</b>

**Table 8. UNFPA programme and institutional budget expenses in 2022, by region – Asia and the Pacific**
**By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	21.3	55.2	76.5	33.0	-	76.5	30.6
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	24.7	43.5	68.2	29.4	-	68.2	27.2
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	20.3	64.3	84.6	36.5	-	84.6	33.8
<b>Organizational effectiveness and efficiency (OEE)</b>	1.1	1.5	2.6	1.1	18.5	21.1	8.4
<b>Total</b>	<b>67.4</b>	<b>164.5</b>	<b>231.9</b>	<b>100.0</b>	<b>18.5</b>	<b>250.4</b>	<b>100.0</b>

**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
<b>Development outputs</b>	<b>66.3</b>	<b>163.1</b>	<b>229.3</b>	<b>98.9</b>	-	<b>229.3</b>	<b>91.6</b>
Output 1: Policy and Accountability.	15.4	7.6	23.0	9.9	-	23.0	9.2
Output 2: Quality of care and services.	20.6	73.7	94.3	40.7	-	94.3	37.7
Output 3: Gender and social norms.	8.1	29.2	37.3	16.1	-	37.3	14.9
Output 4: Population Change and data.	9.7	7.5	17.2	7.4	-	17.2	6.8
Output 5: Humanitarian action.	4.9	31.4	36.3	15.6	-	36.3	14.5
Output 6: Adolescents and youth	7.6	13.7	21.3	9.2	-	21.3	8.5
<b>Organizational efficiency and effectiveness outputs</b>	<b>1.1</b>	<b>1.5</b>	<b>2.6</b>	<b>1.1</b>	<b>18.5</b>	<b>21.1</b>	<b>8.4</b>
OEE1: Improved programming for results	0.5	0.7	1.2	0.5	3.6	4.7	1.9
OEE2: Optimized management of resources	0.2	0.5	0.6	0.3	14.5	15.2	6.1
OEE3: Expanded partnerships for impact	0.4	0.4	0.8	0.3	0.4	1.2	0.5
<b>Total</b>	<b>67.4</b>	<b>164.5</b>	<b>231.9</b>	<b>100.0</b>	<b>18.5</b>	<b>250.4</b>	<b>100.0</b>

**Table 8. UNFPA programme and institutional budget expenses in 2022, by region – Asia and the Pacific (continued)****By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Country/territory activities	<b>60.9</b>	<b>161.5</b>	<b>222.4</b>	<b>95.9</b>	<b>15.9</b>	<b>238.2</b>	<b>95.1</b>
Tier I	37.2	121.7	158.9	68.5	8.4	167.3	66.8
Tier II	12.3	24.65	37.0	15.9	3.1	40.1	16.0
Tier III	7.3	5.4	12.7	5.5	3.4	16.0	6.4
Multi-Country Pacific	4.1	9.7	13.8	5.9	1.0	14.8	5.9
Regional activities	<b>6.5</b>	<b>3.0</b>	<b>9.6</b>	<b>4.1</b>	<b>2.6</b>	<b>12.2</b>	<b>4.9</b>
<b>Total</b>	<b>67.4</b>	<b>164.5</b>	<b>231.9</b>	<b>100.0</b>	<b>18.5</b>	<b>250.4</b>	<b>100.0</b>

**By type of assistance<sup>10</sup>**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	52.2	81.8	134.0	57.8
Humanitarian assistance	15.2	82.8	97.9	42.2
<b>Total</b>	<b>67.4</b>	<b>164.5</b>	<b>231.9</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	7.8	59.1	66.9	28.9
Non-governmental organizations	6.0	14.0	20.0	8.6
United Nations agencies	0.9	2.6	3.5	1.5
UNFPA	52.7	88.9	141.5	61.0
<b>Total</b>	<b>67.4</b>	<b>164.5</b>	<b>231.9</b>	<b>100.0</b>

<sup>10</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 8. UNFPA expenses in 2022, by region – Asia and the Pacific (continued)**
**By gender marker**

	<b>Regular resources</b>	<b>Other resources</b>	<b>Total</b>	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	9.5	29.8	39.3	16.9
Significant contribution to gender equality (gender mainstreaming)	26.4	86.0	112.4	48.5
Some contribution to gender equality and/or women's empowerment	23.1	38.7	61.8	26.6
No contribution to gender equality and/or women's empowerment	8.4	10.1	18.5	8.0
<b>Total</b>	<b>67.4</b>	<b>164.5</b>	<b>231.9</b>	<b>100.0</b>

**Table 9. UNFPA programme and institutional budget expenses in 2022, by region – Latin America and the Caribbean****By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	9.9	17.4	27.3	32.8	-	27.3	28.0
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	11.5	13.7	25.2	30.3	-	25.2	25.9
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	9.5	20.3	29.7	35.7	-	29.7	30.5
<b>Organizational effectiveness and efficiency (OEE)</b>	0.5	0.5	1.0	1.2	14.3	15.2	15.6
<b>Total</b>	<b>31.4</b>	<b>51.9</b>	<b>83.3</b>	<b>100.0</b>	<b>14.3</b>	<b>97.5</b>	<b>100.0</b>

**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
<b>Development outputs</b>	<b>30.9</b>	<b>51.4</b>	<b>82.3</b>	<b>98.8</b>	-	<b>82.3</b>	<b>84.4</b>
Output 1: Policy and Accountability.	7.2	2.4	9.6	11.5	-	9.6	9.80
Output 2: Quality of care and services.	9.6	23.2	32.8	39.4	-	32.8	33.68
Output 3: Gender and social norms.	3.8	9.2	13.0	15.6	-	13.0	13.30
Output 4: Population Change and data.	4.5	2.4	6.9	8.3	-	6.9	7.05
Output 5: Humanitarian action.	2.3	9.9	12.2	14.6	-	12.2	12.48
Output 6: Adolescents and youth	3.5	4.3	7.9	9.4	-	7.9	8.07
<b>Organizational efficiency and effectiveness outputs</b>	<b>0.5</b>	<b>0.5</b>	<b>1.0</b>	<b>1.2</b>	<b>14.3</b>	<b>15.2</b>	<b>15.6</b>
OEE1: Improved programming for results	0.2	0.2	0.4	0.5	2.8	3.2	3.27
OEE2: Optimized management of resources	0.1	0.1	0.2	0.3	11.2	11.4	11.73
OEE3: Expanded partnerships for impact	0.2	0.1	0.3	0.4	0.3	0.6	0.62
<b>Total</b>	<b>31.4</b>	<b>51.9</b>	<b>83.3</b>	<b>100.0</b>	<b>14.3</b>	<b>97.5</b>	<b>100.0</b>

**Table 9. UNFPA programme and institutional budget expenses in 2022, by region – Latin America and the Caribbean (continued)****By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Country/territory activities	<b>27.1</b>	<b>50.2</b>	<b>77.2</b>	<b>92.7</b>	<b>11.3</b>	<b>88.5</b>	<b>90.8</b>
Tier I	7.2	16.5	23.7	28.5	3.7	27.4	28.1
Tier II	6.3	16.1	22.4	26.9	2.5	24.9	25.6
Tier III	10.0	15.3	25.3	30.4	4.1	29.4	30.1
Multi-Country Caribbean	3.6	2.2	5.8	7.0	0.9	6.7	6.9
Regional activities	<b>4.3</b>	<b>1.7</b>	<b>6.0</b>	<b>7.3</b>	<b>3.0</b>	<b>9.0</b>	<b>9.2</b>
<b>Total</b>	<b>31.4</b>	<b>51.9</b>	<b>83.3</b>	<b>100.0</b>	<b>14.3</b>	<b>97.5</b>	<b>100.0</b>

**By type of assistance<sup>11</sup>**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	24.3	25.8	50.1	60.2
Humanitarian assistance	7.1	26.1	33.2	39.8
<b>Total</b>	<b>31.4</b>	<b>51.9</b>	<b>83.3</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	3.6	18.6	22.3	26.7
Non-governmental organizations	2.8	4.4	7.2	8.7
United Nations agencies	0.4	0.8	1.2	1.5
UNFPA	24.6	28.0	52.6	63.1
<b>Total</b>	<b>31.4</b>	<b>51.9</b>	<b>83.3</b>	<b>100.0</b>

<sup>11</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.



**Table 9. UNFPA programme and institutional budget expenses in 2022, by region – Latin America and the Caribbean (continued)****By gender marker**

	<b>Regular resources</b>	<b>Other resources</b>	<b>Total</b>	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.4	9.4	13.8	16.6
Significant contribution to gender equality (gender mainstreaming)	12.3	27.1	39.4	47.3
Some contribution to gender equality and/or women's empowerment	10.8	12.2	23.0	27.6
No contribution to gender equality and/or women's empowerment	3.9	3.2	7.1	8.5
<b>Total</b>	<b>31.4</b>	<b>51.9</b>	<b>83.3</b>	<b>100.0</b>

**Table 10. UNFPA programme and institutional budget expenses in 2022, by region – Eastern Europe and Central Asia**
**By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	5.8	22.7	28.5	33.1	-	28.5	30.3
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	6.7	17.9	24.6	28.6	-	24.6	26.2
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	5.5	26.4	32.0	37.2	-	32.0	34.0
<b>Organizational effectiveness and efficiency (OEE)</b>	0.3	0.6	0.9	1.1	8.0	8.9	9.5
<b>Total</b>	<b>18.3</b>	<b>67.6</b>	<b>86.0</b>	<b>100.0</b>	<b>8.0</b>	<b>94.0</b>	<b>100.0</b>

**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
<b>Development outputs</b>	<b>18.0</b>	<b>67.0</b>	<b>85.0</b>	<b>98.9</b>	<b>-</b>	<b>85.0</b>	<b>90.5</b>
Output 1: Policy and Accountability.	4.2	3.1	7.3	8.5	-	7.3	7.7
Output 2: Quality of care and services.	5.6	30.3	35.9	41.8	-	35.9	38.1
Output 3: Gender and social norms.	2.2	12.0	14.2	16.5	-	14.2	15.0
Output 4: Population Change and data.	2.6	3.1	5.7	6.7	-	5.7	6.0
Output 5: Humanitarian action.	1.3	12.9	14.2	16.6	-	14.2	15.1
Output 6: Adolescents and youth	2.1	5.6	7.7	9.0	-	7.7	8.2
<b>Organizational efficiency and effectiveness outputs</b>	<b>0.3</b>	<b>0.6</b>	<b>0.9</b>	<b>1.1</b>	<b>8.0</b>	<b>8.9</b>	<b>9.5</b>
OEE1: Improved programming for results	0.1	0.3	0.4	0.5	1.6	2.0	2.0
OEE2: Optimized management of resources	0.1	0.2	0.2	0.3	6.3	6.6	6.9
OEE3: Expanded partnerships for impact	0.1	0.1	0.3	0.3	0.2	0.4	0.4
<b>Total</b>	<b>18.3</b>	<b>67.6</b>	<b>86.0</b>	<b>100.0</b>	<b>8.0</b>	<b>94.0</b>	<b>100.0</b>

**Table 10. UNFPA programme and institutional budget expenses in 2022, by region – Eastern Europe and Central Asia (continued)****By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Country/territory activities	<b>14.6</b>	<b>65.1</b>	<b>79.6</b>	<b>92.6</b>	<b>6.0</b>	<b>85.6</b>	<b>91.1</b>
Tier II	4.8	28.3	33.2	38.7	1.6	34.8	37.0
Tier III	9.7	36.7	46.4	54.0	4.4	50.8	54.1
Regional activities	<b>3.8</b>	<b>2.6</b>	<b>6.3</b>	<b>7.4</b>	<b>2.0</b>	<b>8.4</b>	<b>8.9</b>
<b>Total</b>	<b>18.3</b>	<b>67.6</b>	<b>86.0</b>	<b>100.0</b>	<b>8.0</b>	<b>94.0</b>	<b>100.0</b>

**By type of assistance<sup>12</sup>**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	14.2	33.6	47.8	55.6
Humanitarian assistance	4.1	34.0	38.1	44.4
<b>Total</b>	<b>18.3</b>	<b>67.6</b>	<b>86.0</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	2.1	24.3	26.4	30.7
Non-governmental organizations	1.6	5.7	7.4	8.6
United Nations agencies	0.2	1.1	1.3	1.5
UNFPA	14.3	36.5	50.9	59.2
<b>Total</b>	<b>18.3</b>	<b>67.6</b>	<b>86.0</b>	<b>100.0</b>

<sup>12</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 10. UNFPA programme and institutional budget expenses in 2022, by region – Eastern Europe and Central Asia (continued)****By gender marker**

	<b>Regular resources</b>	<b>Other resources</b>	<b>Total</b>	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	2.6	12.2	14.8	17.2
Significant contribution to gender equality (gender mainstreaming)	7.2	35.3	42.5	49.5
Some contribution to gender equality and/or women's empowerment	6.3	15.9	22.2	25.8
No contribution to gender equality and/or women's empowerment	2.3	4.1	6.4	7.5
<b>Total</b>	<b>18.3</b>	<b>67.6</b>	<b>86.0</b>	<b>100.0</b>

**Table 11. UNFPA programme and institutional budget expenses in 2022, by region – Global activities<sup>13</sup>****By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
<b>Outcome 1: The reduction in the unmet need for family planning has been accelerated</b>	6.1	47.6	53.7	33.3	-	53.7	21.1
<b>Outcome 2: The reduction of preventable maternal deaths has accelerated</b>	7.1	37.5	44.6	27.7	-	44.6	17.5
<b>Outcome 3: The reduction in gender-based violence and harmful practices has accelerated</b>	5.8	55.4	61.2	38.0	-	61.2	24.1
<b>Organizational effectiveness and efficiency (OEE)</b>	0.3	1.3	1.6	1.0	93.1	94.6	37.2
<b>Total</b>	<b>19.4</b>	<b>141.7</b>	<b>161.1</b>	<b>100.0</b>	<b>93.1</b>	<b>254.2</b>	<b>100.0</b>

**By outputs of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
<b>Development outputs</b>	<b>19.1</b>	<b>140.5</b>	<b>159.5</b>	<b>99.0</b>	<b>-</b>	<b>159.5</b>	<b>62.8</b>
Output 1: Policy and Accountability.	4.4	6.5	10.9	6.8	-	10.9	4.3
Output 2: Quality of care and services.	5.9	63.5	69.4	43.1	-	69.4	27.3
Output 3: Gender and social norms.	2.3	25.1	27.5	17.0	-	27.5	10.8
Output 4: Population Change and data.	2.8	6.5	9.2	5.7	-	9.2	3.6
Output 5: Humanitarian action.	1.4	27.0	28.4	17.7	-	28.4	11.2
Output 6: Adolescents and youth	2.2	11.8	14.0	8.7	-	14.0	5.5
<b>Organizational efficiency and effectiveness outputs</b>	<b>0.3</b>	<b>1.3</b>	<b>1.6</b>	<b>1.0</b>	<b>93.1</b>	<b>94.6</b>	<b>37.2</b>
OEE1: Improved programming for results	0.1	0.6	0.7	0.4	18.0	18.7	7.4
OEE2: Optimized management of resources	0.1	0.4	0.4	0.3	73.2	73.6	29.0
OEE3: Expanded partnerships for impact	0.1	0.3	0.4	0.3	1.9	2.3	0.9
<b>Total</b>	<b>19.4</b>	<b>141.7</b>	<b>161.1</b>	<b>100.0</b>	<b>93.1</b>	<b>254.2</b>	<b>100.0</b>

<sup>13</sup> Includes expenses for global component of the global and regional programmes and other global activities.

**Table 11. UNFPA programme and institutional budget expenses in 2022, by region – Global activities (continued)****By type of assistance<sup>14</sup>**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Development assistance	15.0	70.4	85.5	53.0
Humanitarian assistance	4.4	71.3	75.7	47.0
<b>Total</b>	<b>19.4</b>	<b>141.7</b>	<b>161.1</b>	<b>100.0</b>

**By implementing agency**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Governments	2.2	50.9	53.2	33.0
Non-governmental organizations	1.7	12.0	13.8	8.5
United Nations agencies	0.3	2.2	2.5	1.5
UNFPA	15.1	76.6	91.7	56.9
<b>Total</b>	<b>19.4</b>	<b>141.7</b>	<b>161.1</b>	<b>100.0</b>

**By gender marker**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	2.7	25.7	28.4	17.6
Significant contribution to gender equality (gender mainstreaming)	7.6	74.1	81.7	50.7
Some contribution to gender equality and/or women's empowerment	6.6	33.3	40.0	24.8
No contribution to gender equality and/or women's empowerment	2.4	8.7	11.1	6.9
<b>Total</b>	<b>19.4</b>	<b>141.7</b>	<b>161.1</b>	<b>100.0</b>

<sup>14</sup> Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2022**

	Country Tier	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
<b>East and Southern Africa</b>					
Angola	Tier I	2.3	2.2	1.2	5.8
Burundi	Tier I	2.4	3.1	0.9	6.4
Comoros	Tier I	0.9	0.7	0.1	1.7
Democratic Republic of the Congo	Tier I	9.2	27.7	1.0	37.9
Eritrea	Tier I	0.6	-	0.7	1.2
Ethiopia	Tier I	5.6	25.9	0.8	32.3
Madagascar	Tier I	5.1	5.2	0.6	10.9
Mozambique	Tier I	5.0	25.1	1.1	31.2
Rwanda	Tier I	3.1	4.7	0.7	8.6
South Sudan	Tier I	4.2	21.6	2.2	28.0
Uganda	Tier I	6.0	17.5	1.0	24.5
United Republic of Tanzania	Tier I	5.8	16.8	1.0	23.6
Zambia	Tier I	2.7	6.0	0.6	9.3
<b>Sub-total</b>		<b>52.9</b>	<b>156.5</b>	<b>12.0</b>	<b>221.5</b>
Botswana	Tier II	0.7	0.9	0.3	1.8
Eswatini	Tier II	0.7	0.6	0.3	1.7
Kenya	Tier II	3.8	3.1	1.1	8.0
Lesotho	Tier II	0.8	0.8	0.5	2.0
Malawi	Tier II	3.4	12.3	0.8	16.5
Mauritius	Tier II	0.3	0.1	-	0.3
Namibia	Tier II	1.0	0.9	0.4	2.3
South Africa	Tier II	1.6	1.3	0.4	3.3
Zimbabwe	Tier II	2.8	8.5	1.0	12.3
<b>Sub-total</b>		<b>15.1</b>	<b>28.5</b>	<b>4.8</b>	<b>48.2</b>
<b>Total country/territory activities</b>		<b>68.0</b>	<b>185.0</b>	<b>16.8</b>	<b>269.7</b>
Regional activities		4.9	7.4	3.0	15.3
<b>Total for East and Southern Africa</b>		<b>72.8</b>	<b>192.4</b>	<b>19.8</b>	<b>285.1</b>

**Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2022**

	Country Tier	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
<b>West and Central Africa</b>					
Benin	Tier I	2.0	5.0	1.0	8.0
Burkina Faso	Tier I	3.2	10.9	1.3	15.4
Cameroon	Tier I	3.7	7.2	1.1	12.0
Central African Republic	Tier I	2.5	2.9	1.3	6.7
Chad	Tier I	3.5	6.6	1.1	11.2
Congo	Tier I	1.9	0.5	0.7	3.1
Cote d'Ivoire	Tier I	3.4	5.8	0.9	10.1
Equatorial Guinea	Tier I	0.8	0.3	0.5	1.6
Gabon	Tier I	1.3	0.2	0.6	2.1
Gambia (Republic of The)	Tier I	1.3	2.6	0.3	4.3
Ghana	Tier I	3.3	4.3	0.9	8.5
Guinea	Tier I	2.8	2.8	0.7	6.4
Guinea Bissau	Tier I	1.1	0.8	0.5	2.4
Liberia	Tier I	1.7	10.4	1.4	13.4
Mali	Tier I	4.3	12.2	1.1	17.6
Mauritania	Tier I	1.6	0.8	0.7	3.1
Niger	Tier I	3.9	8.3	1.2	13.3
Nigeria	Tier I	9.0	12.6	1.1	22.7
Sao Tome and Principe	Tier I	0.5	0.2	0.2	0.9
Senegal	Tier I	2.7	3.5	0.6	6.8
Sierra Leone	Tier I	2.4	4.5	1.0	8.0
Togo	Tier I	2.3	2.0	0.6	4.9
<b>Sub-total</b>		<b>59.2</b>	<b>104.4</b>	<b>18.8</b>	<b>182.5</b>
Cape Verde	Tier III	1.1	-	0.2	1.3
<b>Sub-total</b>		<b>1.1</b>	<b>-</b>	<b>0.2</b>	<b>1.3</b>
<b>Total country/territory activities</b>		<b>60.3</b>	<b>104.4</b>	<b>19.1</b>	<b>183.9</b>
Regional activities		3.7	5.1	2.2	11.0
<b>Total for West and Central Africa</b>		<b>64.0</b>	<b>109.6</b>	<b>21.3</b>	<b>194.9</b>



**Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2022**

	Country Tier	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
<b>Arab States</b>					
Djibouti	Tier I	1.0	0.6	0.3	1.9
Iraq	Tier I	2.4	15.7	1.2	19.3
Somalia	Tier I	5.6	42.0	1.4	49.0
Sudan	Tier I	4.7	29.5	2.2	36.4
Yemen	Tier I	4.9	19.3	1.3	25.6
<b>Sub-total</b>		<b>18.7</b>	<b>107.2</b>	<b>6.3</b>	<b>132.2</b>
Algeria	Tier II	0.6	0.1	0.2	0.9
Jordan	Tier II	1.1	9.6	0.4	11.1
Lebanon	Tier II	0.8	3.9	0.6	5.3
Libya	Tier II	1.4	4.1	0.8	6.3
Morocco	Tier II	1.1	1.4	0.7	3.3
Oman	Tier II	1.6	6.1	1.0	8.8
State of Palestine	Tier II	0.3	1.0	0.3	1.6
Syrian Arab Republic	Tier II	2.7	36.6	0.8	40.1
<b>Sub-total</b>		<b>9.6</b>	<b>62.9</b>	<b>4.8</b>	<b>77.3</b>
Egypt	Tier III	1.6	8.5	0.5	10.6
Tunisia	Tier III	0.7	0.6	0.1	1.4
<b>Sub-total</b>		<b>2.3</b>	<b>9.1</b>	<b>0.6</b>	<b>12.0</b>
<b>Total country/territory activities</b>		<b>30.6</b>	<b>179.2</b>	<b>11.7</b>	<b>221.5</b>
Regional activities		4.2	3.3	2.3	9.8
<b>Total for Arab States</b>		<b>34.8</b>	<b>182.5</b>	<b>14.0</b>	<b>231.3</b>

**Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2022**

	Country Tier	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
<b>Asia and the Pacific</b>					
Afghanistan	Tier I	6.0	43.9	1.3	51.2
Bangladesh	Tier I	6.0	41.9	1.0	48.9
Cambodia	Tier I	2.4	0.8	0.6	3.8
India	Tier I	5.6	3.4	0.9	9.9
Lao People's Democratic Republic	Tier I	1.6	2.1	0.6	4.3
Nepal	Tier I	3.0	6.8	0.8	10.6
Pakistan	Tier I	4.8	9.9	0.9	15.6
Papua New Guinea	Tier I	2.4	5.2	1.0	8.5
Philippines	Tier I	3.9	5.9	0.7	10.5
Timor-Leste	Tier I	1.4	1.9	0.6	3.9
<b>Sub-total</b>		<b>37.2</b>	<b>121.7</b>	<b>8.4</b>	<b>167.3</b>
Bhutan	Tier II	0.7	0.1	0.1	0.9
Democratic People's Republic of Korea	Tier II	0.4	0.3	0.4	1.1
Maldives	Tier II	3.5	3.5	0.7	7.8
Mongolia	Tier II	0.7	0.1	0.2	0.9
Myanmar	Tier II	1.2	1.5	0.5	3.2
Indonesia	Tier II	3.2	17.5	0.9	21.6
Sri Lanka	Tier II	2.6	1.6	0.3	4.6
<b>Sub-total</b>		<b>12.3</b>	<b>24.7</b>	<b>3.1</b>	<b>40.1</b>
China	Tier III	1.9	0.6	1.2	3.6
Iran (Islamic Republic of)	Tier III	1.3	1.9	0.7	3.8
Malaysia	Tier III	0.6	0.0	0.3	0.9
Thailand	Tier III	0.8	0.0	0.4	1.2
Viet Nam	Tier III	2.7	2.9	0.8	6.5
<b>Sub-total</b>		<b>7.3</b>	<b>5.4</b>	<b>3.4</b>	<b>16.0</b>
Pacific Islands (multi-country) <sup>15</sup>	MCP	4.1	9.7	1.0	14.8
<b>Sub-total</b>		<b>4.1</b>	<b>9.7</b>	<b>1.0</b>	<b>14.8</b>
<b>Total country/territory activities</b>		<b>60.9</b>	<b>161.5</b>	<b>15.9</b>	<b>238.2</b>
Regional activities		6.5	3.0	2.6	12.2
<b>Total for Asia and the Pacific</b>		<b>67.4</b>	<b>164.5</b>	<b>18.5</b>	<b>250.4</b>

<sup>15</sup> The Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

**Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2022**

	Country Tier	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
<b>Latin America and the Caribbean</b>					
Bolivia	Tier I	1.5	4.1	0.6	6.1
Guatemala	Tier I	1.8	2.2	0.8	4.8
Haiti	Tier I	2.6	8.7	1.4	12.6
Peru	Tier I	1.3	1.6	1.0	3.9
<b>Sub-total</b>		<b>7.2</b>	<b>16.5</b>	<b>3.7</b>	<b>27.4</b>
Colombia	Tier II	1.7	4.2	0.5	6.5
Dominican Republic	Tier II	1.0	0.7	0.3	1.9
Nicaragua	Tier II	1.0	1.5	0.6	3.1
Panama	Tier II	0.7	0.4	0.2	1.2
Paraguay	Tier II	0.9	3.6	0.4	4.9
Venezuela, Bolivarian Republic of	Tier II	1.1	5.7	0.5	7.3
<b>Sub-total</b>		<b>6.3</b>	<b>16.1</b>	<b>2.5</b>	<b>24.9</b>
Argentina	Tier III	0.8	0.4	0.2	1.4
Brazil	Tier III	2.2	1.7	0.6	4.5
Chile	Tier III	0.2	-	-	0.2
Costa Rica	Tier III	0.7	0.2	0.1	1.0
Cuba	Tier III	0.7	0.2	0.1	1.1
Ecuador	Tier III	1.2	4.7	0.6	6.4
El Salvador	Tier III	1.0	2.2	0.5	3.7
Honduras	Tier III	1.2	1.7	0.7	3.6
Mexico	Tier III	1.4	2.3	0.9	4.5
Uruguay	Tier III	0.7	1.8	0.5	3.0
<b>Sub-total</b>		<b>10.0</b>	<b>15.3</b>	<b>4.1</b>	<b>29.4</b>
Caribbean (multi-country) <sup>16</sup>	MCP	3.6	2.2	0.9	6.7
<b>Sub-total</b>		<b>3.6</b>	<b>2.2</b>	<b>0.9</b>	<b>6.7</b>
<b>Total country/territory activities</b>		<b>27.1</b>	<b>50.2</b>	<b>11.3</b>	<b>88.5</b>
Regional projects		4.3	1.7	3.0	9.0
<b>Total for Latin America and the Caribbean</b>		<b>31.4</b>	<b>51.9</b>	<b>14.3</b>	<b>97.5</b>

<sup>16</sup> The Caribbean (multi-country) comprise following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica, Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

**Table 12. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2022**

	Country Tier	Programme expenses		Institutional budget	Total
		Regular resources	Other resources		
<i>Millions of United States dollars</i>					
<b>Eastern Europe and Central Asia</b>					
Azerbaijan	Tier II	0.7	0.5	0.2	1.4
Georgia	Tier II	0.6	1.3	0.2	2.1
Kyrgyzstan (Republic)	Tier II	1.0	1.2	0.2	2.4
Tajikistan	Tier II	1.1	1.4	0.2	2.7
Turkey	Tier II	1.4	24.0	0.8	26.1
<b>Sub-total</b>		<b>4.8</b>	<b>28.4</b>	<b>1.6</b>	<b>34.8</b>
Albania	Tier III	0.6	0.3	0.2	1.1
Armenia	Tier III	0.7	0.7	0.2	1.6
Belarus	Tier III	0.6	1.0	0.1	1.7
Bosnia and Herzegovina	Tier III	0.8	0.6	0.5	2.0
Kazakhstan	Tier III	0.6	0.9	0.6	2.0
Kosovo	Tier III	0.7	0.2	0.2	1.0
Macedonia	Tier III	0.5	0.6	0.1	1.3
Republic of Moldova	Tier III	1.2	9.0	0.5	10.7
Serbia	Tier III	0.6	0.3	0.2	1.1
Turkmenistan	Tier III	0.8	1.0	0.2	2.0
Ukraine	Tier III	1.4	21.2	1.1	23.7
Uzbekistan	Tier III	1.1	0.8	0.6	2.5
<b>Sub-total</b>		<b>9.7</b>	<b>36.7</b>	<b>4.4</b>	<b>50.8</b>
<b>Total country/territory activities</b>		<b>14.6</b>	<b>65.1</b>	<b>6.0</b>	<b>85.6</b>
Regional activities		3.8	2.6	2.0	8.4
<b>Total for Eastern Europe and Central Asia</b>		<b>18.3</b>	<b>67.6</b>	<b>8.0</b>	<b>94.0</b>

**Table 13. Programme expenses by recipient, least developed countries and landlocked developing countries – regular resources**

Country name	Least developed country	Landlocked developing country	Millions of United States dollars
Afghanistan	Yes	Yes	6.0
Angola	Yes		2.3
Armenia		Yes	0.7
Azerbaijan		Yes	0.7
Bangladesh	Yes		6.0
Benin	Yes		2.0
Bhutan	Yes	Yes	0.7
Bolivia (Plurinational State of)		Yes	1.5
Botswana		Yes	0.7
Burkina Faso	Yes	Yes	3.2
Burundi	Yes	Yes	2.4
Cambodia	Yes		2.4
Central African Republic	Yes	Yes	2.5
Chad	Yes	Yes	3.5
Comoros	Yes		0.9
Democratic Republic of the Congo	Yes		9.2
Djibouti	Yes		1.0
Eritrea	Yes		0.6
Eswatini		Yes	0.7
Ethiopia	Yes	Yes	5.6
Gambia (Republic of The)	Yes		1.3
Guinea	Yes		2.8
Guinea Bissau	Yes		1.1
Haiti	Yes		2.6
Kazakhstan		Yes	0.6
Kyrgyzstan		Yes	1.0
Lao People's Democratic Republic	Yes	Yes	1.6
Lesotho	Yes	Yes	0.8
Liberia	Yes		1.7
Madagascar	Yes		4.9
Malawi	Yes	Yes	3.4
Mali	Yes	Yes	4.3
Mauritania	Yes		1.6
Mongolia		Yes	1.2
Mozambique	Yes		5.0
Myanmar	Yes		3.2
Nepal	Yes	Yes	3.0
Niger	Yes	Yes	3.9
North Macedonia		Yes	0.5
Pacific Islands (multi-country) <sup>17</sup>	Yes		4.1
Paraguay		Yes	0.9
Republic of Moldova		Yes	1.2
Rwanda	Yes	Yes	3.1

<sup>17</sup> The Pacific Islands (multi-country) includes the following least developed countries: Kiribati, Solomon Islands, Tuvalu and Vanuatu. Since it is not possible to separate expenses incurred for those countries from other countries covered by the Pacific Islands (multi-country) office, total expenses incurred by the office are included.

**Table 13. Programme expenses by recipient, least developed countries and landlocked developing countries – regular resources**

Country name	Least developed country	Landlocked developing country	Millions of United States dollars
Sao Tome and Principe	Yes		0.5
Senegal	Yes		2.7
Sierra Leone	Yes		2.4
Somalia	Yes		4.7
South Sudan	Yes	Yes	4.2
Sudan	Yes		4.9
Tajikistan		Yes	1.1
Timor-Leste	Yes		1.4
Togo	Yes		2.3
Turkmenistan		Yes	0.8
Uganda	Yes	Yes	6.0
United Republic of Tanzania	Yes		5.8
Uzbekistan		Yes	1.1
Yemen	Yes		5.6
Zambia	Yes	Yes	2.7
Zimbabwe		Yes	2.8
<b>Total for least developed countries</b>			<b>119.8</b>
<b>Total for landlocked developing countries</b>			<b>72.5</b>
<b>Total for least developed and landlocked developing countries</b>			<b>155.5</b>

**Table 14. Integrated resource plan, years 2022-2025**

	Integrated budget, 2022-2025					2022 actuals				
	Regular resources*	Other resources**	Cost-recovery	Total resources	Per cent of total	Regular resources*	Other resources**	Cost-recovery	Total resources	Per cent of total
<b>1. Resources available</b>										
Opening balance a/	131.8	574.8	-	706.6		181.2	1,313.5	-	1,494.7	
Income										
Contributions	1,516.4	3,529.2		5,045.6		442.5	1,104.2	-	1,546.7	
Refunds to donors							(9.9)	-	(9.9)	
Other b/	25.6			25.6		5.0	2.5		7.5	
Total income	1,542.0	3,529.2		5,071.2		447.5	1,096.8		1,544.3	
Less tax reimbursements c/	(23.8)			(23.8)		(5.5)			(5.5)	
<b>Total available</b>	<b>1,650.0</b>	<b>4,104.0</b>	<b>-</b>	<b>5,754.0</b>		<b>623.2</b>	<b>2,410.3</b>	<b>-</b>	<b>3,033.5</b>	
<b>2. Use of resources e/</b>										
A. Development activities										
A.1 Programmes f/	1,060.0	3,506.8	(235.5)	4,331.3	83.7%	299.1	967.7	(65.9)	1,200.9	86.9%
A.2 Development effectiveness	157.9			157.9	3.1%	36.4			36.4	2.6%
<b>Total development activities</b>	<b>1,217.9</b>	<b>3,506.8</b>	<b>(235.5)</b>	<b>4,489.2</b>	<b>86.8%</b>	<b>335.5</b>	<b>967.7</b>	<b>(65.9)</b>	<b>1,237.3</b>	<b>89.5%</b>
B. United Nations development coordination	17.1			17.1	0.3%	3.9			3.9	0.3%
C. Management activities	385.4		199.2	584.6	11.3%	81.6		44.0	125.6	9.1%
D. Independent oversight and assurance activities	33.6		26.9	60.5	1.2%	8.0		4.3	12.3	0.9%
E. Special purpose	10.4		9.4	19.8	0.4%	3.6		0.9	4.5	0.3%
<b>Total use of resources</b>	<b>1,664.4</b>	<b>3,506.8</b>	<b>-</b>	<b>5,171.2</b>	<b>100.0%</b>	<b>432.6</b>	<b>967.7</b>	<b>(16.7)</b>	<b>1,383.6</b>	<b>100.0%</b>
<b>New amounts from / (to) reserves</b>	<b>14.4</b>	<b>-</b>	<b>-</b>	<b>14.4</b>		<b>(2.6)</b>	<b>-</b>	<b>(16.7)</b>	<b>(18.5)</b>	
<b>Balance of resources before other movements</b>	<b>-</b>	<b>597.2</b>	<b>-</b>	<b>597.2</b>		<b>188.0</b>	<b>1,442.6</b>	<b>-</b>	<b>1,631.4</b>	

\* "Regular resources" do not include corporate resources.

\*\* "Other resources" do not include the special funds.

## Notes

a/ Opening balances for other resources have been adjusted to align to programme funds with the difference between budgeted and actual amounts attributable to the exclusion of contributions receivable from actual amounts.

b/ Includes interest and miscellaneous income.

c/ Adjustment for tax reimbursements to staff who are nationals of one member State.

d/ 'Other resources – Programmes' reflects total programme expenses as per the financial statements' the cost recovery is offset to enable a comparison with the estimates in the budget document.

e/ Includes adjustments to the operational reserves as per the UNFPA Financial Regulations and Rules, and transfers from previous periods.

f/ Closing regular resources balance includes only programmable funds. For the purpose of this statement, fund balance amounts are presented on a modified accrual basis of accounting. The net difference between programmable balance per this schedule (\$188.0 million) and Table 19 (\$657 million) is \$469 million, details of which are shown in the analysis annexed to Table 19.

**Table 15. Programme resource component, 2022-2025**

(In Millions of dollars)

Resources available	Integrated budget, 2022-2025					2022 Actuals				
	Regular resources	Other resources	Cost recovery	Total resources	Per cent of total	Regular resources*	Other resources	Cost recovery	Total resources	Per cent of total
<b>Summary of Programme</b>										
Country Programmes	815.5	3,247.3	(218.1)	3,844.7	74.3%	243.8	887.2	(53.5)	1,077.50	78.0%
Global and regional programmes	204.5	259.5	(17.4)	446.6	8.6%	46.1	80.5	(12.4)	114.20	8.3%
Emergency fund	40.0	-	-	40.0	0.8%	9.2	-	-	9.20	0.7%
<b>Total Programme</b>	<b>1,060.0</b>	<b>3,506.8</b>	<b>(235.5)</b>	<b>4,331.3</b>	<b>83.8%</b>	<b>299.1</b>	<b>967.7</b>	<b>(65.9)</b>	<b>1,200.9</b>	<b>87.0%</b>

**Table 16. Institutional Budget, 2022-2025**

(In Millions of dollars)

Resources available	Integrated budget, 2022-2025					2022 Actuals				
	Regular resources	Other resources	Cost recovery	Total resources	Per cent of total	Regular resources	Other resources	Cost recovery	Total resources	Per cent of total
<b>Summary institutional budget</b>										
A.2 Development effectiveness	157.9	-	-	157.9	3.1%	36.4	-	-	36.4	2.6%
B. United Nations development coordination	17.1	-	-	17.1	0.3%	3.9	-	-	3.9	0.3%
C.1 Management recurring costs	385.4	-	199.2	584.6	11.3%	81.6	-	44.0	125.6	9.1%
D1. Corporate evaluation	9.2	-	8.0	17.2	0.3%	2.5	-	1.3	3.8	0.3%
D2. Audit and investigation	24.2	-	19.0	43.2	0.8%	5.5	-	3.0	8.5	0.6%
E.1 Security risk management measures and individual giving programme	8.4	-	9.4	17.8	0.3%	1.6	-	0.9	2.5	0.2%
E.2 ICT transformation	2.0	-	-	2.0	0.0%	2.0	-	-	2.0	0.1%
<b>Total</b>	<b>604.2</b>	<b>-</b>	<b>235.6</b>	<b>839.8</b>	<b>16.1%</b>	<b>133.5</b>	<b>-</b>	<b>49.2</b>	<b>182.7</b>	<b>13.2%</b>





**Table 17. Institutional budget expenses in 2022 by category**

Expense category	Millions of United States dollars	Per cent
<b>Management recurring and development effectiveness</b>		
Posts	134.8	75.8
Other personnel costs	0.2	0.1
Consultants	4.5	2.5
Travel	3.1	1.7
Operating expenses	22.9	12.9
Furniture and equipment	6.1	3.4
Reimbursements to United Nations agencies	5.4	3.1
Insurance and security	0.9	0.5
<b>Sub-total management recurring and development effectiveness</b>	<b>177.9</b>	<b>94.2</b>
Management non-recurring	2.6	1.4
United Nations development coordination	3.9	2.0
Special purpose <sup>18</sup>	4.6	2.4
<b>Gross institutional budget</b>	<b>189.0</b>	<b>100.0</b>
Credits to the institutional budget	(49.2)	
<b>Net institutional budget</b>	<b>139.8</b>	
<b>Total expenses</b>	<b>1,453.8</b>	
<b>Gross institutional budget, as percentage of total expenses</b>	<b>13.0</b>	

<sup>18</sup> Special purpose expenses include the cost of the information and communications technology transformation initiatives.

**Table 18. Regular resources – Contributions deposited in excess of \$1.0 million for 2022 and 2021.**

2022				2021			
Donor	Currency	Local	United States dollars	Donor	Currency	Local	United States dollars
Australia	AUD	9,240,000	6,695,652	Australia	AUD	9,240,000	6,564,651
Belgium	EUR	9,000,000	9,483,667	Belgium	EUR	9,000,000	10,625,738
Canada	CAD	15,600,000	11,523,333	Canada	CAD	15,600,000	12,332,016
China*	USD	1,480,000	1,480,000	China*	USD	1,480,000	1,480,000
Denmark	DKK	225,000,000	33,717,968	Denmark	DKK	225,000,000	36,710,720
Finland	EUR	32,250,000	34,381,663	Finland	EUR	33,000,000	38,372,093
France	EUR	1,045,000	1,048,144	France	EUR	1,045,000	1,215,116
Germany	EUR	57,000,000	59,262,915	Germany	EUR	40,000,000	47,769,765
Ireland	EUR	4,000,000	4,555,809	Ireland	EUR	3,500,000	4,237,288
Italy	EUR	3,000,000	3,151,261	Italy	EUR	2,500,000	2,906,977
Japan*	USD	16,500,000	16,500,000	Japan*	USD	16,000,000	16,000,000
Luxembourg	EUR	3,100,000	3,432,043	Luxembourg	EUR	3,000,000	3,567,182
Netherlands	EUR	35,000,000	36,194,416	Netherlands	EUR	33,000,000	40,391,677
New Zealand*	USD	3,731,400	3,731,400	New Zealand*	USD	4,297,994	4,292,400
Norway	NOK	589,600,000	60,181,688	Norway	NOK	453,600,000	53,661,422
Pakistan	PKR	-	-	Pakistan	PKR	258,804,645	1,677,108
Sweden	SEK	650,000,000	68,826,768	Sweden	SEK	544,000,000	65,001,792
Switzerland	CHF	16,000,000	17,057,569	Switzerland	CHF	16,000,000	17,410,229
United Kingdom	GBP	8,000,000	9,950,249	United Kingdom	GBP	8,000,000	10,936,994
United States of America	USD	50,580,000	50,580,000	United States of America	USD	30,800,000	30,800,000
Other donors			5,521,580	Other donors			4,747,408
<b>Total contributions deposited</b>			<b>437,276,125</b>	<b>Total contributions deposited</b>			<b>410,700,576</b>

\* These contributions were paid in the United States dollars.

**Table 19. Regular resources – Movements in reserves and fund balances for 2018-2022**

	2018	2019	2020	2021	2022
	<i>Millions of United States dollars</i>				
<b>Operational reserve</b>					
Balance at 1 January	70.5	75.5	74.2	83.2	82.2
Transfers from / (to) designated and undesignated funds	5.0	(1.3)	9.0	(1.0)	5.5
<b>Balance at 31 December</b>	<b>75.5</b>	<b>74.2</b>	<b>83.2</b>	<b>82.2</b>	<b>87.7</b>
<b>Reserve for field accommodation</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
<b>Humanitarian response reserve</b>	<b>7.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>
<b>Designated and undesignated funds</b>					
Balance at 1 January	(51.4)	18.8	143.4	212.4	279.0
IPSAS opening balance adjustment	-	-	-	-	367.5
Net excess/(deficit) of income over expenses	40.3	47.2	75.7	62.5	(47.3)
Transfers from other resources	3.5	2.3	4.4	0.4	2.3
Transfers (to) / from operational and other reserves	(8.1)	1.6	(9.6)	0.6	(6.3)
Actuarial (loss) / gain on employee benefits liabilities	55.3	45.6	(25.2)	9.0	120.9
Unrealized gain / (loss) on fair value of investments	(20.8)	27.9	23.7	(5.9)	(59.1)
<b>Balance at 31 December</b>	<b>18.8</b>	<b>143.4</b>	<b>212.4</b>	<b>279.0</b>	<b>657.0</b>
<b>Fund balances at 31 December</b>	<b>106.8</b>	<b>228.1</b>	<b>306.1</b>	<b>371.7</b>	<b>755.2</b>

The table below shows the reconciliation of the designated and undesignated fund balances as at 31 December 2022 to the amount of regular resources available for programming as from 1 January 2021.

	<i>Millions of United States dollars</i>
<b>Designated and undesignated fund balances at 31 December</b>	<b>657.0</b>
Less:	
Unfunded after-service health insurance and other employee benefits liabilities	(29.9)
Designated fund balances	
Comprehensive resources review	(0.2)
Cost-recovery	(49.2)
Information and communications technology transformation initiatives	(8.3)
Private endowment trust	(33.8)
Procurement services	(7.0)
Programme continuity funds	(5.0)
Other internally restricted funds	(9.0)
Fund balance adjustments to align with budgetary basis	
Finance leases and other liabilities	3.2
Outstanding advances under sector-wide approach	-
Undepreciated property, plant and equipment, and intangible assets	(40.1)
Undistributed inventory	(5.7)
IPSAS Adjustments for modified revenue policy	
Prior period adjustments	(367.5)
2022 revenue adjustments	51.6
2022 foreign exchange adjustments	31.9
<b>Total funds available for programming</b>	<b>188.0</b>

**Annex 2. Classification of countries and territories: UNFPA strategic plan, 2022-2025**

Tier I (54)	Tier II (35)	Tier III (30)	Multi-Country Programmes (36)
Afghanistan Angola Bangladesh Benin Bolivia Burkina Faso Burundi Cambodia Cameroon Central African Republic Chad Comoros Congo, Dem. Rep. Congo, Rep. Côte d'Ivoire Equatorial Guinea Djibouti Eritrea Ethiopia Gabon Gambia, The Ghana Guinea Guatemala Guinea-Bissau Haiti India Iraq Lao PDR Liberia Madagascar Mali Mauritania Mozambique Niger Nigeria Nepal Pakistan Papua New Guinea Peru Philippines Rwanda Sao Tome and Principe Senegal Sierra Leone Somalia South Sudan Sudan Togo Timor-Leste Tanzania, United Rep. Uganda Yemen, Rep. Zambia	Algeria Azerbaijan Bhutan Botswana Colombia Dominican Republic Eswatini Georgia Indonesia Jordan Kenya Korea (Dem People's Rep. of) Kyrgyz Republic Lebanon Lesotho Libya Malawi Maldives Mauritius Mongolia Morocco Myanmar Namibia Nicaragua Oman Palestine Panama Paraguay South Africa Sri Lanka Syrian Arab Republic Tajikistan Turkey Venezuela Zimbabwe	Albania Argentina Armenia Belarus Bosnia and Herzegovina Brazil Cape Verde Chile China Costa Rica Cuba Ecuador Egypt, Arab Rep. El Salvador Honduras Iran, Islamic Rep. Kazakhstan Kosovo Macedonia Malaysia Mexico Moldova Serbia Thailand Tunisia Turkmenistan Ukraine Uruguay Uzbekistan Vietnam	<b>Multi-Country Pacific</b> Cook Islands Fiji Kiribati Marshall Islands Micronesia (Federated States of) Nauru Niue Palau Solomon Islands Tokelau Tonga Tuvalu Vanuatu  <b>Multi-Country Caribbean</b> Anguilla Antigua and Barbuda Aruba Bahamas Barbados Belize Bermuda British Virgin Islands Cayman Islands Curaçao Dominica Grenada Guyana Jamaica Montserrat Saint Kitts and Nevis Saint Lucia Saint Vincent and the Grenadines Sint Maarten (Dutch part) Suriname Trinidad and Tobago Turks and Caicos Islands

### Annex 3. Annual update on differentiated cost-recovery rates and approved waivers

1. In line with Executive Board decision 2020/12 (DP/FPA-ICEFUNW/2020/1) on joint comprehensive cost-recovery policy, this Annex provides information on the financial impact of the harmonized differentiated cost-recovery rates and waivers granted.

#### Cost-recovery waivers

2. In 2022, UNFPA continued to limit the granting of cost-recovery waivers only to exceptional cases, in order to facilitate life-saving work. A summary of the cost-recovery waivers approved in the last three years with the associated financial impact is provided in the table below:

(United States dollars)

	2022	2021	2020
Number of cost-recovery waivers granted	3	3	3
<b>Financial impact on annual cost-recovery income from</b>			
Waivers granted in the current year	10,059	-	174,361
Waivers granted in previous years	38,653	282,504	90,770
<b>Total impact</b>	<b>48,712</b>	<b>282,504</b>	<b>265,131</b>

#### Cost-recovery waivers granted in 2022.

3. UNFPA granted three new cost-recovery waivers in 2022, in exceptional cases when deemed essential for urgent and life-saving work, and / or to promote new funding opportunities and innovations. Details of the waivers are provided in the table below:

(United States dollars)

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Total financial impact	Financial impact in 2022	Justification
		<i>Per cent</i>	<i>United States dollars</i>			
Indonesia AIDS Coalition (IAC)	<i>Name:</i> Technical Assistance for Prevention of HIV for Female Sex Workers in the Global Fund for AIDS, Tuberculosis and Malaria Funded Programme in Indonesia. <i>Duration:</i> 2022-2023	7.0	277,274	2,399	800	The IAC is the Principal Recipient for the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) in Indonesia, which requires a 7% indirect cost rate with the United Nations System.
Islamic Development Bank	<i>Name:</i> Leveraging Big Data in Engagement of Adolescents, Youth and Communities to Enhance Preparedness and Response to COVID-19 Pandemic in Bangladesh <i>Duration:</i> 2021-2023	-	100,000	7,407	1,481	To invest in innovative functions the Bangladesh country office will implement through this grant as well as the strategic importance of partnership with the Islamic Development Bank.
Private Foundation	<i>Name:</i> To support two staff posts: one P5 post in the Humanitarian Office (located in Kenya) and one P4 staff post (located in USA) <i>Duration:</i> 2020-2023	7.0	2,696,400	23,333	7,778	To support UNFPA's humanitarian response.
<b>Total Impact</b>				<b>33,140</b>	<b>10,059</b>	

**Cost-recovery waivers granted in prior years for projects ongoing in 2022.**

4. The table below provides details on projects implemented in 2022 for which cost-recovery waivers were approved in previous year, including their financial impact. The justifications for these waivers were reported to the Executive Board in 2021, in Annex 3 of the 2021 Statistical and financial review, DP/FPA/2021/4 (Part I/Add.1), and reports for previous years.

(United States dollars)

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2022
		<i>Per cent</i>	<i>United States dollars</i>	
Ireland	<b>Name:</b> Empowering adolescents to prevent unplanned pregnancy within the context of Covid-19 recovery in Rivercess County <b>Duration:</b> 2021-2024	6.0	1,047,120	5,777
Islamic Development Bank	<b>Name:</b> The feasibility study to review potential gender outcomes and evidence-based girls empowerment interventions <b>Duration:</b> 2021-2023	-	70,000	2,593
Jordan, Hashemite Kingdom of	<b>Name:</b> Developing the economic, social and health assets of adolescent girls and young women in Jordan <b>Duration:</b> 2021-2023	-	252,000	10,182
Kingdom of Saudi Arabia	<b>Name:</b> Provision of emergency reproductive health services to the most vulnerable women and girls in Yemen <b>Duration:</b> 2022-2023	7.0	2,588,598	13,067
Netherlands	<b>Name:</b> Digital inclusion, protection and access to services for refugees and asylum-seekers in Ethiopia. Child protection and gender-based violence prevention and response in Sudan <b>Duration:</b> 2019-2022	7.0	1,562,500	3,380
Rural Electrification Corporation Foundation	<b>Name:</b> UNFPA-Rural Electrification Corporation programmes on various community-based interventions in India <b>Duration:</b> 2018-2022	5.0	3,591,551	1,865
Switzerland	<b>Name:</b> Relocation costs of UNFPA humanitarian staff to Geneva, Switzerland <b>Duration:</b> 2019-2023	-	827,099	1,789
<b>Total impact</b>				<b>38,653</b>

**Multilateral agreements with inherited reduced cost-recovery rates<sup>19</sup>**

<sup>19</sup> UNFPA continues to harmonize its interpretation and reporting of the cost recovery information to the Executive Board in line with the reporting requirements outlined in the Executive Board decision 2020/12. As a result, multilateral agreements with reduced cost-recovery rates inherited from other United Nations entities are no longer treated as waivers but will continue to be transparently disclosed including their financial impact.

5. In 2022, United Nations system organizations (including pooled funds and interorganizational transfers) contributed \$ 218.7 million to UNFPA, becoming the organization's top donor to other resources for the fifth year in a row (2021: \$247.4 million). These results demonstrate UNFPA investment and readiness to advance United Nations development system reform, while continuing to prioritize joined-up mechanisms to effectively implement the common chapter with the United Nations system organizations and deliver on the Sustainable Development Goals and the 2030 Agenda.
6. This trend, however, continues having an impact on the effective cost-recovery rates for UNFPA. UNFPA 'inherits' the indirect cost rate agreed to by the United Nations system organization and their donors when parts of the contributed amounts are subsequently transferred to UNFPA. The table below provides a summary of multilateral agreements with reduced cost-recovery rates inherited by UNFPA in the last three years with the associated financial impact:

(United States dollars)

	2022	2021	2020
Number of multilateral agreements with reduced cost-recovery rate inherited by UNFPA	4	5	10
Financial impact on annual cost-recovery revenue from:			
Agreements signed in 2022	16,955	17,233	40,043
Agreements signed in previous years	40,751	106,260	248,792
<b>Total impact</b>	<b>57,706</b>	<b>123,493</b>	<b>288,835</b>

***Multilateral agreements with inherited reduced cost-recovery rates signed in 2022.***

7. The table below provides details on four new multilateral agreements with reduced cost-recovery rates passed onto UNFPA through agreements signed in 2022, including a summary of their financial impact.

Donor name	Programme name and duration	Cost-recovery rate <i>Per cent</i>	Total contribution <i>United States dollars</i>	Financial impact in 2022
United Nations Secretariat	<b>Name:</b> Enhancing support for victims of sexual exploitation and abuse <b>Duration:</b> 2022 – 2023	7.0	337,872	2,802
International Organization for Migration	<b>Name:</b> UN Joint Programme for Strengthening Inclusive Social Cohesion and Economic Resilience in Abyei <b>Duration:</b> 2022 – 2023	7.0	846,896	2,155
United Nations Children's Fund	<b>Name:</b> Respond to urgent needs of women, newborns, children and adolescents <b>Duration:</b> 2022	7.0	2,835,507	11,937
United Nations Entity for Gender Equality and the Empowerment of Women	<b>Name:</b> Assisting Kazakhstan in the implementation of the Concept of family and gender policy in terms of gender equality and empowerment of all women and girls in Kazakhstan and overcoming the consequences of the COVID-19 pandemic crisis <b>Duration:</b> 2022 – 2024	7.0	175,000	61
<b>Total impact</b>				<b>16,955</b>

**Multilateral agreements with reduced cost-recovery rates passed onto UNFPA, signed prior to and ongoing in 2022.**

8. The table below provides details on the financial impact of multilateral agreements with reduced cost-recovery rates passed onto UNFPA through agreement signed in prior years, and ongoing in 2022.

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2022
		<i>Per cent</i>	<i>United States dollars</i>	
Joint United Nations Programme on HIV/AIDS	<b>Name:</b> Strategic initiative for condom program stewardship <b>Duration:</b> 2021-2023	7.0	641,839	2,222
United Nations Development Programme	<b>Name:</b> European Union support to the East of Ukraine: Recovery, peacebuilding and governance <b>Duration:</b> 2018-2022	7.0	1,802,289	3,565
United Nations Development Programme	<b>Name:</b> Support to COVID-19 response project in Nigeria <b>Duration:</b> 2020-2022	6.0	3,277,924	9,283
United Nations Development Programme	<b>Name:</b> Focused HIV prevention, treatment and care in Sudan <b>Duration:</b> 2021-2023	7.0	2,845,003	8,206
United Nations Development Programme	<b>Name:</b> Integrating services for maximum impact in South Sudan <b>Duration:</b> 2021-2023	7.0	2,861,636	8,254
United Nations Entity for Gender Equality and the Empowerment of Women	<b>Name:</b> Strengthening national capacities, coordination and creation of effective measures for inter-agency cooperation in the implementation of family and gender policies in Kazakhstan <b>Duration:</b> 2019-2021	5.0	194,400	153
United Nations Office for Project Services	<b>Name:</b> National health system strengthening: Sexual and reproductive health and rights in Myanmar <b>Duration:</b> 2019-2022	7.0	1,297,450	2,994
United Nations Office for Project Services	<b>Name:</b> World Bank-financed Zimbabwe Idai recovery project: Technical assistance by UNFPA <b>Duration:</b> 2020-2022	7.0	636,249	2,202
United Nations Office for Project Services	<b>Name:</b> Support to social housing and active inclusion programme <b>Duration:</b> 2021-2022	7.0	100,000	505
United Nations Office for South-South Cooperation	<b>Name:</b> Improve availability of administrative data for tracking progress of the International Conference on Population and Development agenda in the framework of Sustainable Development Goals in Republic of Moldova <b>Duration:</b> 2019-2022	5.0	533,981	1,027
United Nations Office for South-South Cooperation	<b>Name:</b> Reducing adolescent pregnancy in Guyana <b>Duration:</b> 2019-2022	5.0	543,200	794



Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2022
		<i>Per cent</i>	<i>United States dollars</i>	
United Nations Office for South-South Cooperation	<i>Name:</i> Prevention of adolescent pregnancy and sexual abuse/violence in girls and adolescents from an intersectoral approach in Paraguay <i>Duration:</i> 2019-2022	5.0	582,524	1,260
World Health Organization	<i>Name:</i> Minimizing the impact of the Covid-19 outbreak in Georgia through telemedicine and digital health solutions <i>Duration:</i> 2021-2024	7.0	98,596	284
<b>Total impact</b>				<b>40,751</b>

### Thematic trust funds, umbrella agreements, agreements with preferential rates and legacy agreements

The table below summarizes the financial impact in 2022 of reduced cost-recoveries agreed for active thematic trust funds, umbrella agreements, agreements with preferential rates and legacy agreements.

Differentiated cost-recovery category	Cost-recovery rate	Financial impact in 2022
	<i>Per cent</i>	<i>United States dollars</i>
<i>Thematic trust funds</i>		
UNFPA Supplies	7.0	1,593,071
Humanitarian Action Thematic Fund	7.0	141,510
Maternal and New-born Health Thematic Fund	7.0	100,748
UNFPA's Campaign to End Fistula	7.0	2,723
<b>Sub-total Thematic trust funds</b>		<b>1,838,052</b>
<i>Umbrella agreements</i>		
European Commission	7.0	380,873
United Nations Office for the Coordination of Humanitarian Affairs and Central Emergency Response Fund	7.0	530,855
Other United Nations pooled funds and inter-agency transfers	7.0	1,362,626
<b>Sub-total Umbrella agreements</b>		<b>2,274,354</b>
<i>Preferential rates (programme governments, South-South and triangular cooperation)</i>		
Programme governments	5.0	1,819,707
South-South and triangular cooperation	5.0	62,644
<b>Sub-total Preferential rates</b>		<b>1,882,351</b>
<b>Total impact</b>		<b>5,994,757</b>