



United Nations Population Fund
Statistical and financial review, 2023

ANNEXES

Report of the Executive Director

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Note: The UNFPA Statistical and Financial Review, 2023 is available on the UNFPA website and in the United Nations Official Documents System (ODS) under the symbol DP/FPA/2024/4 (Part I, Add.1).

1. Annex 1

Table 1. Statement of financial performance for the year ended 31 December 2023

	Regular resources	Other resources	Total
	<i>Millions of United States dollars</i>		
Contribution revenue			
Contributions - gross	364.1	1,090.3	1,454.4
Less: refunds to donors		(33.2)	(33.2)
Less: indirect costs		(75.1)	(75.1)
Less: allowance for doubtful contributions receivable		0.7	0.7
Less: transfer to other revenue for reimbursement of tax charges	(4.2)		(4.2)
Total contribution revenue	359.9	982.7	1,342.6
Other revenue	197.0	25.7	222.7
Total revenue	556.9	1,008.4	1,565.3
Expenses			
Staff costs	261.8	118.6	380.4
Reproductive health and other programme-related supplies	8.8	267.7	276.5
Cash assistance programmes	0.3	5.7	6.0
Development and training of counterparts	25.5	137.0	162.5
Supplies, materials, and operating costs	79.6	178.5	258.1
Contracted and professional services	79.4	258.9	338.3
Finance costs	0.2	1.1	1.3
Travel	29.6	38.2	67.8
Depreciation and amortisation	8.3	0.0	8.3
Impairment of assets	0.6	0.0	0.6
Other expenses	5.7	4.9	10.6
Total expenses	499.8	1,010.6	1,510.4
Surplus (Deficit) for the year	57.1	(2.2)	54.9

Table 2. Statement of financial position as at 31 December 2023

	As at 31 December 2023
	<i>Millions of United States dollars</i>
Assets	
Current assets	
Cash and cash equivalents	181.8
Investments maturing within one year	616.4
Contributions receivable	641.6
Other receivables	63.7
Operating fund advances	22.2
Prepayments and other assets	21.2
Inventories	103.5
Total	1,650.4
Non-current assets	
Investments maturing after one year	911.4
Contributions receivable	325.8
Property, plant and equipment	35.7
Intangible assets	7.0
Total	1,279.9
Total assets	2,930.3
Liabilities	
Current liabilities	
Accounts payable and accruals	151.7
Employee benefits	51.6
Other current liabilities and deferred revenue	15.6
Total	218.9
Non-current liabilities	
Employee benefits	300.3
Other non-current liabilities and deferred revenue	3.1
Total	303.4
Total liabilities	522.3
Net assets	2,408.0
Reserves and fund balances	
Reserves	
Operational reserve	76.7
Humanitarian response reserve	5.5
Reserve for field accommodation	5.0
Total reserves	87.2
Fund balances	
Designated unearmarked fund balances	118.8
Undesignated unearmarked and earmarked fund balances	
Unearmarked resources ¹	659.1
Earmarked resources ²	1,542.9
Total fund balances	2,320.8
Total reserves and fund balances	2,408.0

¹ Throughout this document, terms 'unearmarked', 'core' and 'regular' resources are used interchangeably and mean resources available to UNFPA that are commingled and untied.

² Terms 'earmarked', 'non-core' and 'other' resources are used interchangeably and mean resources of UNFPA, other than regular resources, which are received for specific programme purposes, consistent with the mandate of UNFPA and for the provision of specific services to third parties.

Table 3. UNFPA programme and institutional budget expenses in 2023, at a glance³

The integrated results and resources framework of the strategic plan for 2022 – 2025 has been designed to support an integrated approach to delivering the three transformative results (outcomes). The outcomes and outputs of the strategic plan are not distinct but interrelated ('many-to-many' relationship). Therefore, the table below presents expenses by outcomes and by outputs separately to reflect the interrelated nature of the integrated results and resources framework.

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme		Millions of United States dollars	Per cent
	Millions of United States dollars					
Outcome 1: The reduction in the unmet need for family planning accelerated	92.0	336.6	428.6		428.6	33.5
Outcome 2: The reduction of preventable maternal deaths accelerated	91.3	256.5	347.8		347.8	27.1
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	101.3	403.6	504.9		504.9	39.4
Total	284.6	996.7	1,281.3		1,281.3	100.0
Organizational effectiveness and efficiency (OEE)	7.2	7.3	14.5	201.8	216.3	
Grand Total	291.8	1,004.0	1,295.8	201.8	1,497.6	

Table 3. UNFPA programme and institutional budget expenses in 2023, at a glance (continued)
By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Percentage programme activities	Institutional budget	Total	
	Regular resources	Other resources	Total programme			Millions of United States dollars	Per cent
	Millions of United States dollars						
Development outputs							
Output 1: Policy and Accountability	61.1	37.7	98.8	7.7		98.8	7.7
Output 2: Quality of care and services	86.8	476.0	562.8	43.9		562.8	43.9
Output 3: Gender and social norms	41.4	175.8	217.2	16.9		217.2	16.9
Output 4: Population Change and data	40.6	30.9	71.5	5.7		71.5	5.7
Output 5: Humanitarian action	24.7	201.2	225.9	17.6		225.9	17.6
Output 6: Adolescents and youth	30.2	74.9	105.1	8.2		105.1	8.2
Sub-total	284.6	996.7	1,281.3	100.0		1,281.3	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	3.5	3	6.6	44.9	43.6	50.2	23.2

³ Excludes corporate expenses.

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OEE2: Optimized management of resources	1.6	2.3	3.9	27.2	116.9	120.8	55.8
OEE3: Expanded partnerships for impact	2.1	2	4	27.9	41.3	45.3	21.0
Sub-total	7.2	7.3	14.5	100.0	201.8	216.3	100.0
Total	291.8	1,004.0	1,295.8		201.8	1,497.6	

By region

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent	Millions of United States dollars		
Country and regional offices activities	271.2	824.8	1,096.0	84.6	97.2	1,193.2	79.7
East and Southern Africa	65.3	191.6	256.9	19.8	19.5	276.4	18.5
West and Central Africa	62.1	98.3	160.4	12.4	22.4	182.8	12.2
Arab States	30.1	149.0	179.1	13.8	13.2	192.3	12.8
Asia and the Pacific	66.0	229.4	295.4	22.8	19.6	315.0	21.1
Latin America and the Caribbean	29.0	55.4	84.4	6.5	14.4	98.8	6.6
Eastern Europe and Central Asia	18.7	101.1	119.8	9.3	8.1	127.9	8.5
Global activities⁴	20.6	179.2	199.8	15.4	104.6	304.4	20.3
Total	291.8	1004.0	1,295.8	100.0	201.8	1,497.6	100.0

Table 3. UNFPA programme and institutional budget expenses in 2023, at a glance (continued)
By tier

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent	Millions of United States dollars		
Country/territory activities	241.1	799.0	1,040.1	80.3	81.7	1,121.8	74.9
Tier I	159.1	531.1	690.2	53.3	50.0	740.2	49.4
Tier II	46.0	152.6	198.6	15.3	16.9	215.5	14.4
Tier III	28.4	100.8	129.2	10.0	12.5	141.7	9.5
Multi-Country Programmes	7.6	14.5	22.1	1.7	2.3	24.4	1.6
Global and regional programmes	50.7	205.0	255.7	19.7	120.1	375.8	25.1
Regional	30.0	25.8	55.8	4.3	15.5	71.3	4.8
Global ⁴	20.7	179.2	199.9	15.4	104.6	304.5	20.3

⁴ Expenses for global programmes includes the cost of reproductive health commodities procured by the UNFPA Supplies Partnership programme for distribution to country offices for an amount of \$133.5m in 2023 and \$125.9m in 2022

Total	291.8	1,004.0	1,295.8	100.0	201.8	1,497.6	100.0
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By type of assistance⁵

	Regular resources	Other resources	Total		
	<i>Millions of United States dollars</i>			<i>Per cent</i>	
Development assistance	227.3	397.4	624.7	48.2	
Humanitarian assistance	64.5	606.6	671.1	51.8	
Total	291.8	1,004.0	1,295.8	100.0	

By implementing agency⁶

	Regular resources	Other resources	Total		
	<i>Millions of United States dollars</i>			<i>Per cent</i>	
Governments	21.7	66.1	87.8	6.8	
Non-governmental organizations	28.5	365.12	393.7	30.4	
United Nations agencies	2.2	11.5	13.7	1.1	
UNFPA	239.4	561.2	800.6	61.7	
Total	291.8	1,004.0	1,295.8	100.0	

Table 3. UNFPA programme and institutional budget expenses in 2023, at a glance (continued)

By gender marker⁶

	Regular resources	Other resources	Total		
	<i>Millions of United States dollars</i>			<i>Per cent</i>	
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	42.0	187.4	229.4	17.7	
Significant contribution to gender equality (gender mainstreaming)	112.0	545.8	657.8	50.8	
Some contribution to gender equality and/or women's empowerment	98.9	219.5	318.4	24.6	
No contribution to gender equality and/or women's empowerment	38.9	51.3	90.2	6.9	
Total	291.8	1,004.0	1,295.8	100.0	

UNFPA programme and institutional budget expenses in 2023 - supplementary disclosure by type

⁵ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

*of assistance*⁶
By type of assistance and outcomes of the integrated results and resources framework

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Outcome 1: The reduction in the unmet need for family planning has been accelerated	225.4	36.9	203.2	30.3
Outcome 2: The reduction of preventable maternal deaths has accelerated	155.6	25.4	192.2	28.7
Outcome 3: The reduction in gender-based violence and harmful practices has accelerated	230.2	37.7	274.7	41.0
Sub-total	611.2	100.0	670.1	100.0
Organizational efficiency and effectiveness outputs (OEE)	13.5		1.0	
Total	624.7		671.1	

By type of assistance and outputs of the integrated results and resources framework

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Development outputs	611.3	100.0	670.1	100.0
Output 1: Policy and Accountability	82.0	13.4	16.8	2.5
Output 2: Quality of care and services	253.6	41.5	309.2	46.1
Output 3: Gender and social norms	117.5	19.2	99.7	14.9
Output 4: Population Change and data	64.3	10.5	7.2	1.1
Output 5: Humanitarian action	6.1	1.0	219.9	32.8
Output 6: Adolescents and youth	87.8	14.4	17.3	2.6
Organizational efficiency and effectiveness outputs (OEE)	13.4	100.0	1.0	100.0
OEE1: Improved programming for results	6.2	46.5	0.3	23.8
OEE2: Optimized management of resources	3.6	26.7	0.3	33.7
OEE3: Expanded partnerships for impact	3.6	26.8	0.4	42.5
Total	624.7		671.1	

⁶ Supplementary disclosure by type of assistance includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

UNFPA programme and institutional budget expenses in 2023 - supplementary disclosure by type of assistance⁷ (continued)**By type of assistance and implementing agency**

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Governments	68.7	11.0	19.2	2.8
Non-governmental organizations	134.7	21.6	258.9	38.6
United Nations agencies	5.8	0.9	7.9	1.2
UNFPA	415.5	66.5	385.1	57.4
Total	624.7	100.0	671.1	100.0

By type of assistance and gender marker

	Development	Percentage development activities	Humanitarian	Percentage humanitarian activities
	<i>Millions of United States dollars</i>	<i>Per cent</i>	<i>Millions of United States dollars</i>	<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	84.1	13.5	145.4	21.7
Significant contribution to gender equality (gender mainstreaming)	258.9	41.4	398.8	59.4
Some contribution to gender equality and/or women's empowerment	207.8	33.3	110.5	16.5
No contribution to gender equality and/or women's empowerment	73.9	11.8	16.4	2.4
Total	624.7	100.0	671.1	100.0

⁷ Supplementary disclosure by type of assistance includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 4. UNFPA programme and institutional budget expenses in 2023, by region – East and Southern Africa
By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>					
Outcome 1: The reduction in the unmet need for family planning has been accelerated	26.2	62.2	88.4		88.4	34.6
Outcome 2: The reduction of preventable maternal deaths has accelerated	20.7	47.1	67.7		67.7	26.5
Outcome 3: The reduction in gender-based violence and harmful practices has accelerated	17.4	81.8	99.2		99.2	38.9
Sub-Total	64.3	191.1	255.3	0.0	255.3	100.0
Organizational efficiency and effectiveness outputs (OEE)	1.0	0.5	1.6	19.5	21.1	
Total	65.3	191.6	256.9	19.5	276.4	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Development outputs							
Output 1: Policy and Accountability	14.6	8.6	23.2	9.1		23.2	9.1
Output 2: Quality of care and services	21.8	72.3	94.1	36.9		94.1	36.9
Output 3: Gender and social norms	.1	43.8	49.9	19.5		49.9	19.5
Output 4: Population Change and data	10.0	5.8	15.8	6.2		15.8	6.2
Output 5: Humanitarian action	5.1	36.7	41.8	16.4		41.8	16.4
Output 6: Adolescents and youth	.6	23.9	30.5	11.9		30.5	11.9
Sub-total	64.2	191.1	255.3	100.0		255.3	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.4	0.5	0.8	53.4	4.5	5.3	25.5
OEE2: Optimized management of resources	0.4	0.0	0.4	23.7	15.0	15.4	72.8
OEE3: Expanded partnerships for impact	0.3	0.0	0.4	22.9		0.4	1.7
Sub-total	1.1	0.5	1.6	100.0	19.5	21.1	100.0
Total	65.3	191.6	256.9		19.5	276.4	

Table 4. UNFPA programme and institutional budget expenses in 2023, by region – East and Southern Africa (continued)

By Tier

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	60.6	183.5	244.1	95.0	16.6	260.7	94.3
Tier I	46.6	152.6	199.2	77.5	12.3	211.4	76.5
Tier II	14.0	30.9	44.9	17.5	4.3	49.3	17.8
Regional activities	4.7	8.1	12.8	5.0	2.9	15.7	5.7
Total	65.3	191.6	256.9	100.0	19.5	276.4	100.0

By type of assistance⁸

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	53.7	118.0	171.7	66.8
Humanitarian assistance	11.6	73.6	85.2	33.2
Total	65.3	191.6	256.9	100.0

By implementing agency⁹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	6.6	22.2	28.8	11.2
Non-governmental organizations	6.1	75.8	81.9	31.9
United Nations agencies	0.1	0.5	0.6	0.2
UNFPA	52.5	93.1	145.6	56.7
Total	65.3	191.6	256.9	100.0

⁸ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 4. UNFPA programme and institutional budget expenses in 2023, by region – East and Southern Africa (continued)

By gender marker⁹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	5.2	25.8	31.0	12.1
Significant contribution to gender equality (gender mainstreaming)	30.0	97.6	127.6	49.7
Some contribution to gender equality and/or women's empowerment	21.5	52.5	74.0	28.8
No contribution to gender equality and/or women's empowerment	8.6	15.7	24.3	9.4
Total	65.3	191.6	256.9	100.0

⁹ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

**Table 5. UNFPA programme and institutional budget expenses in 2023, by region –
West and Central Africa**

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Millions of United States dollars</i>		
Outcome 1: The reduction in the unmet need for family planning accelerated	17.1	28.7	45.8		45.8	28.8
Outcome 2: The reduction of preventable maternal deaths accelerated	24.6	28.9	53.5		53.5	33.7
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	19.3	40.4	59.7		59.7	37.5
Sub-Total	60.9	97.9	158.8		158.8	100.0
Organizational efficiency and effectiveness outputs (OEE)	1.2	0.4	1.6	22.4	24.0	
Grand Total	62.1	98.3	160.4	22.4	182.8	100.0

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>	<i>Millions of United States dollars</i>		
Development outputs							
Output 1: Policy and Accountability	8.3	2.5	10.8	6.8		10.8	6.8
Output 2: Quality of care and services	24.6	46.2	70.8	44.6		70.8	44.6
Output 3: Gender and social norms	8.0	21.8	29.8	18.7		29.8	18.7
Output 4: Population Change and data	8.5	5.4	13.9	8.7		13.9	8.7
Output 5: Humanitarian action.	3.7	8.3	12.0	7.6		12.0	7.6
Output 6: Adolescents and youth	7.8	13.7	21.5	13.6		21.5	13.6
Sub-total	60.9	97.9	158.8	100.0		158.8	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.4	0.4	0.8	47.2	5.5	6.3	26.0
OEE2: Optimized management of resources	0.6	0.0	0.6	39.0	16.9	17.5	73.1
OEE3: Expanded partnerships for impact	0.2	0.0	0.2	13.8		0.2	0.9
Sub-total	1.2	0.4	1.6	100.0	22.4	24.0	100.0
Total	62.1	98.3	160.4		22.4	182.8	

Table 5. UNFPA programme and institutional budget expenses in 2023, by region – West and Central Africa (continued)**By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	56.5	91.9	148.4	92.5	20.1	168.5	92.2
Tier I	55.7	91.9	147.6	92.0	19.8	167.4	91.6
Tier III	0.8	0	0.8	0.5	0.3	1.1	0.6
Regional activities	5.6	6.4	12.0	7.5	2.3	14.3	7.8
Total	62.1	98.3	160.4	100.0	22.4	182.8	100.0

By type of assistance¹⁰

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	43.4	64.7	108.1	67.4
Humanitarian assistance	18.7	33.6	52.3	32.6
Total	62.1	98.3	160.4	100.0

By implementing agency¹¹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	6.3	20.6	26.9	16.8
Non-governmental organizations	3.0	28.0	31.0	19.3
United Nations agencies	0.1	0.6	0.7	0.4
UNFPA	52.7	49.1	101.8	63.5
Total	62.1	98.3	160.4	100.0

¹⁰ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 5. UNFPA programme and institutional budget expenses in 2023, by region – West and Central Africa (continued)

By gender marker¹¹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	11.3	18.2	29.5	18.4
Significant contribution to gender equality (gender mainstreaming)	19.2	40.9	60.1	37.5
Some contribution to gender equality and/or women's empowerment	23.1	31.1	54.2	33.8
No contribution to gender equality and/or women's empowerment	8.5	8.1	16.6	10.3
Total	62.1	98.3	160.4	100.00

¹¹ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 6. UNFPA programme and institutional budget expenses in 2023, by region – Arab States**By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities			Institutional budget	Total	
	Regular resources	Other resources	Total programme		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>					
Outcome 1: The reduction in the unmet need for family planning accelerated	7.4	24.3	31.7		31.7	17.9
Outcome 2: The reduction of preventable maternal deaths accelerated	7.4	54.6	62.0		62.0	34.9
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	14.6	69.4	84.0		84.0	47.2
Sub-Total	29.4	148.3	177.7	0.0	177.7	100.0
Organizational efficiency and effectiveness outputs (OEE)	0.7	0.7	1.4	13.2	14.6	
Grand Total	30.1	149.0	179.1	13.2	192.3	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Development outputs							
Output 1: Policy and Accountability	6.5	13.8	20.3	11.4		20.3	11.4
Output 2: Quality of care and services	8.1	69.8	77.9	43.9		77.9	43.9
Output 3: Gender and social norms	5.6	36.1	41.7	23.4		41.7	23.4
Output 4: Population Change and data	3.0	3.0	6.0	3.4		6.0	3.4
Output 5: Humanitarian action	3.3	13.6	16.9	9.5		16.9	9.5
Output 6: Adolescents and youth	2.9	12.0	14.9	8.4		14.9	8.4
Sub-total	29.4	148.3	177.7	100.0	0.0	177.7	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.3	0.1	0.4	28.1	3.2	3.6	24.4
OEE2: Optimized management of resources	0.1	0.4	0.5	34.2	10.0	10.5	71.9
OEE3: Expanded partnerships for impact	0.3	0.2	0.5	37.7		0.5	3.7
Sub-total	0.7	0.7	1.4	100.0	13.2	14.6	100.0
Total	30.1	149.0	179.1		13.2	192.3	

Table 6. UNFPA programme and institutional budget expenses in 2023, by region – Arab States (continued)

By Tier

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	25.9	146.9	172.8	96.5	11.3	184.1	95.7
Tier I	14.0	89.2	103.2	57.6	5.7	108.9	56.6
Tier II	10.0	45.8	55.8	31.2	5.0	60.8	31.6
Tier III	1.9	11.9	13.8	7.7	0.6	14.4	7.5
Regional activities	4.2	2.1	6.3	3.5	1.9	8.2	4.3
Total	30.1	149.0	179.1	100.0	13.2	192.3	100.0

By type of assistance¹²

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	21.5	50.3	71.7	40.0
Humanitarian assistance	8.6	98.7	107.4	60.0
Total	30.1	149.0	179.1	100.0

By implementing agency¹³

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	1.8	10.0	11.8	6.6
Non-governmental organizations	4.0	76.3	80.3	44.8
United Nations agencies	0.3	4.1	4.4	2.5
UNFPA	24.0	58.6	82.6	46.1
Total	30.1	149.0	179.1	100.0

¹² Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 6. UNFPA programme and institutional budget expenses in 2023, by region – Arab States (continued)**By gender marker¹³**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	3.0	25.4	28.4	15.8
Significant contribution to gender equality (gender mainstreaming)	13.6	76.8	90.4	50.5
Some contribution to gender equality and/or women's empowerment	9.6	39.4	49.0	27.4
No contribution to gender equality and/or women's empowerment	2.9	7.4	11.3	6.3
Total	30.1	149.0	179.1	100.0

¹³ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 7. UNFPA programme and institutional budget expenses in 2023, by region – Asia and the Pacific

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Outcome 1: The reduction in the unmet need for family planning accelerated	21.7	39.7	61.4	20.8		61.4	20.8
Outcome 2: The reduction of preventable maternal deaths accelerated	21.9	97.2	119.1	40.6		119.1	40.6
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	21.4	92.5	113.9	38.6		113.9	38.6
Total	65.0	229.4	294.4	100.0		294.4	100.0
Organizational efficiency and effectiveness outputs (OEE)	1.0	0.0	1.0		19.6	20.6	
Grand Total	66.0	229.4	295.4		19.6	315.0	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Development outputs							
Output 1: Policy and Accountability	14.6	4.8	19.4	6.6		19.4	6.6
Output 2: Quality of care and services	16.5	72.6	89.1	30.3		89.1	30.3
Output 3: Gender and social norms	11.6	50.1	61.7	21.0		61.7	21.0
Output 4: Population Change and data	7.7	5.3	13.0	4.4		13.0	4.4
Output 5: Humanitarian action	7.3	81.4	88.7	30.1		88.7	30.1
Output 6: Adolescents and youth	7.3	15.2	22.5	7.6		22.5	7.6
Sub-total	65.0	229.4	294.4	100.0	0.0	294.4	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.6	0.0	0.6	60.4	4.1	4.7	22.9
OEE2: Optimized management of resources	0.1	0.0	0.1	11.8	15.5	15.6	75.7
OEE3: Expanded partnerships for impact	0.3	0.0	0.3	27.8		0.3	1.4
Sub-total	1.0	0.0	1.0	100.0	19.6	20.6	100.0
Total	66.0	229.4	295.4		19.6	315.0	

Table 7. UNFPA programme and institutional budget expenses in 2023, by region – Asia and the Pacific (continued)**By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Country/territory activities	59.3	225.1	284.4	96.3	16.6	301.0	95.6
Tier I	36.7	182.3	219.0	74.2	8.8	227.8	72.3
Tier II	10.9	27.6	38.5	13.0	3.3	41.8	13.3
Tier III	7.2	5.8	13.0	4.4	3.3	16.3	5.2
Multi-Country Pacific	4.5	9.4	13.9	4.7	1.2	15.1	4.8
Regional activities	6.7	4.3	11.0	3.7	3.0	14.0	4.4
Total	66.0	229.4	295.4	100.0	19.6	315.0	100.0

By type of assistance¹⁴

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	51.9	72.7	124.6	42.2
Humanitarian assistance	14.1	156.7	170.8	57.8
Total	66.0	229.4	295.4	100.0

By implementing agency¹⁵

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	5.8	9.6	15.4	5.2
Non-governmental organizations	10.0	116.3	126.3	42.8
United Nations agencies	0.6	2.9	3.5	1.2
UNFPA	49.6	100.6	150.2	50.8
Total	66.0	229.4	295.4	100.0

¹⁴ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 7. UNFPA expenses in 2023, by region – Asia and the Pacific (continued)

By gender marker¹⁵

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	7.9	31.0	38.9	13.18
Significant contribution to gender equality (gender mainstreaming)	25.0	124.2	149.2	50.50
Some contribution to gender equality and/or women's empowerment	26.1	66.8	92.9	31.44
No contribution to gender equality and/or women's empowerment	7.0	7.4	14.4	4.88
Total	66.0	229.4	295.4	100.0

¹⁵ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 8. UNFPA programme and institutional budget expenses in 2023, by region – Latin America and the Caribbean**By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>		<i>Per cent</i>				
Outcome 1: The reduction in the unmet need for family planning accelerated	10.8	18.4	29.1	34.9		29.1	34.9
Outcome 2: The reduction of preventable maternal deaths accelerated	6.2	7.4	13.6	16.4		13.6	16.4
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	11.3	29.4	40.7	48.7		40.7	48.7
Sub-total	28.3	55.2	83.4	100.0	0.0	83.4	100.0
Organizational efficiency and effectiveness outputs (OEE)	0.7	0.2	1.0		14.4	15.4	
Total	29.0	55.4	84.4		14.4	98.8	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>		<i>Per cent</i>				
Development outputs							
Output 1: Policy and Accountability	6.3	3.4	9.7	11.6		9.7	11.6
Output 2: Quality of care and services	8.0	24.4	32.4	38.9		32.4	38.9
Output 3: Gender and social norms	5.2	8.4	13.5	16.2		13.5	16.2
Output 4: Population Change and data	4.9	6.6	11.5	13.7		11.5	13.7
Output 5: Humanitarian action	1.1	7.9	9.1	10.9		9.1	10.9
Output 6: Adolescents and youth	2.8	4.5	7.3	8.7		7.3	8.7
Sub-total	28.3	55.2	83.5	100.0	0.0	83.5	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.0	0.2	0.2	24.8	4.7	4.9	32.2
OEE2: Optimized management of resources	0.3	0.0	0.3	32.3	9.7	10.0	65.2
OEE3: Expanded partnerships for impact	0.4	0.0	0.4	42.9		0.4	2.6
Sub-total	0.7	0.2	0.9	100.0	14.4	15.3	100.0
Total	29.0	55.4	84.4		14.4	98.8	

Table 8. UNFPA programme and institutional budget expenses in 2023, by region – Latin America and the Caribbean (continued)

By Tier

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>			<i>Per cent</i>			
Country/territory activities	24.0	54.1	78.1	92.6	11.1	89.2	90.3
Tier I	6.1	15.1	21.2	25.1	3.4	24.6	24.9
Tier II	5.4	15.2	20.6	24.4	2.6	23.2	23.5
Tier III	9.3	18.8	28.1	33.3	4.0	32.1	32.6
Multi-Country Caribbean	3.2	5.0	8.2	9.7	1.1	9.3	9.3
Regional activities	5.0	1.3	6.3	7.4	3.3	9.6	9.7
Total	29.0	55.4	84.4	100.0	14.4	98.8	100.0

By type of assistance¹⁶

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	26.5	36.4	62.9	74.5
Humanitarian assistance	2.5	19.0	21.5	25.5
Total	29.0	55.4	84.4	100.0

By implementing agency¹⁷

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	0.8	1.7	2.5	2.9
Non-governmental organizations	1.3	10.9	12.2	14.5
United Nations agencies	1.1	1.0	2.1	2.5
UNFPA	25.8	41.8	67.6	80.1
Total	29.0	55.4	84.4	100.0

¹⁶ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 8. UNFPA programme and institutional budget expenses in 2023, by region – Latin America and the Caribbean (continued)**By gender marker¹⁷**

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.3	19.4	23.7	28.0
Significant contribution to gender equality (gender mainstreaming)	13.5	22.1	35.6	42.2
Some contribution to gender equality and/or women's empowerment	6.2	10.8	17.0	20.2
No contribution to gender equality and/or women's empowerment	5.0	3.1	8.1	9.6
Total	29.0	55.4	84.4	100.0

¹⁷ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 9. UNFPA programme and institutional budget expenses in 2023, by region – Eastern Europe and Central Asia

By outcomes of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Outcome 1: The reduction in the unmet need for family planning accelerated	4.8	10.5	15.3	12.9		15.3	12.9
Outcome 2: The reduction of preventable maternal deaths accelerated	3.1	14.1	17.2	14.4		17.2	14.4
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	10.2	76.5	86.7	72.7		86.7	72.7
Sub-total	18.1	101.1	119.2	100.0		119.2	100.0
Organizational effectiveness and efficiency (OEE)	0.6	0.0	0.6		8.1	8.7	
Total	18.7	101.1	119.8		8.1	127.9	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	<i>Millions of United States dollars</i>						
Development outputs							
Output 1: Policy and Accountability	4.5	2.6	7.1	5.9		7.1	5.9
Output 2: Quality of care and services	4.1	34.9	39.0	32.8		39.0	32.8
Output 3: Gender and social norms	3.2	12.0	15.2	12.7		15.2	12.7
Output 4: Population Change and data	2.6	3.2	5.8	4.8		5.8	4.8
Output 5: Humanitarian action	1.9	44.7	46.6	39.2		46.6	39.2
Output 6: Adolescents and youth	1.8	3.7	5.5	4.6		5.5	4.6
Sub-total	18.1	101.1	119.2	100.0	0.0	119.2	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	0.2	0.0	0.2	26.9	2.5	2.7	30.3
OEE2: Optimized management of resources	0.1	0.0	0.1	12.1	5.6	5.7	65.7
OEE3: Expanded partnerships for impact	0.3	0.0	0.3	61.0		0.3	4.0
Sub-total	0.6	0.0	0.6	100.0	8.1	8.7	100.0
Total	18.7	101.1	119.8		8.1	127.9	

Table 9. UNFPA programme and institutional budget expenses in 2023, by region – Eastern Europe and Central Asia (continued)**By Tier**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		<i>Millions of United States dollars</i>	<i>Per cent</i>
	<i>Millions of United States dollars</i>						
Country/territory activities	14.7	97.5	112.2	93.7	6.0	118.2	92.4
Tier II	5.7	33.1	38.8	32.4	1.8	40.6	31.7
Tier III	9.0	64.4	73.4	61.3	4.2	77.6	60.7
Regional activities	4.0	3.6	7.6	6.3	2.1	9.7	7.6
Total	18.7	101.1	119.8	100.0	8.1	127.9	100.0

By type of assistance¹⁸

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Development assistance	15.3	19.3	34.6	28.9
Humanitarian assistance	3.4	81.8	85.2	71.1
Total	18.7	101.1	119.8	100.0

By implementing agency¹⁹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>		<i>Per cent</i>	
Governments	0.3	2.1	2.4	2.1
Non-governmental organizations	2.0	52.3	54.3	45.3
United Nations agencies	0.0	2.1	2.1	1.7
UNFPA	16.4	44.6	61.0	50.9
Total	18.7	101.1	119.8	100.0

¹⁸ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 10. UNFPA programme and institutional budget expenses in 2023, by region – Eastern Europe and Central Asia (continued)

By gender marker¹⁹

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	5.9	61.4	67.3	56.1
Significant contribution to gender equality (gender mainstreaming)	5.4	33.0	38.4	32.1
Some contribution to gender equality and/or women's empowerment	6.2	5.7	11.9	10.0
No contribution to gender equality and/or women's empowerment	1.2	1.0	2.2	1.8
Total	18.7	101.1	119.8	100.0

¹⁹ Break-down of expenses by type of assistance, implementing agency and gender marker includes country programmes, global and regional programmes and other programme activities. Expenses for institutional budget and corporate are excluded.

Table 10. UNFPA programme and institutional budget expenses in 2023, by region – Global activities²⁰**By outcomes of the integrated results and resources framework**

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Outcome 1: The reduction in the unmet need for family planning accelerated	4.1	152.7	156.8	81.5		156.8	81.5
Outcome 2: The reduction of preventable maternal deaths accelerated	7.3	7.3	14.6	7.6		14.6	7.6
Outcome 3: The reduction in gender-based violence and harmful practices accelerated	7.3	13.7	21.0	10.9		21.0	10.9
Sub-total	18.7	173.7	192.4	100.0	0.0	192.4	100.0
Organizational efficiency and effectiveness outputs (OEE)	1.9	5.5	7.4		104.6	112.0	
Total	20.6	179.2	199.8		104.6	304.4	

By outputs of the integrated results and resources framework

	Country programmes, global and regional programmes and other programme activities				Institutional budget	Total	
	Regular resources	Other resources	Total programme	Percentage programme activities		Millions of United States dollars	Per cent
	Millions of United States dollars			Per cent			
Development outputs							
Output 1: Policy and Accountability	6.3	2.1	8.4	4.4		8.4	4.4
Output 2: Quality of care and services	3.6	155.8	159.4	82.8		159.4	82.8
Output 3: Gender and social norms	1.6	3.8	5.4	2.8		5.4	2.8
Output 4: Population Change and data	3.9	1.6	5.5	2.9		5.5	2.9
Output 5: Humanitarian action	2.3	8.5	10.8	5.6		10.8	5.6
Output 6: Adolescents and youth	1.0	1.9	2.9	1.5		2.9	1.5
Sub-total	18.7	173.7	192.4	100.0	0.0	192.4	100.0
Organizational efficiency and effectiveness outputs (OEE)							
OEE1: Improved programming for results	1.7	1.8	3.5	47.7	19.1	22.6	20.2
OEE2: Optimized management of resources	0.0	2.0	2.0	26.8	44.2	46.2	41.3
OEE3: Expanded partnerships for impact	0.2	1.7	1.9	25.5	41.3	43.2	38.6
Sub-total	1.9	5.5	7.4	100.0	104.6	112.0	100.0
Total	20.6	179.2	199.8		104.6	304.4	

²⁰ Includes expenses for global component of the global and regional programmes and other global activities.

Table 10. UNFPA programme and institutional budget expenses in 2023, by region – Global activities (continued)

By type of assistance²²

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Development assistance	15.2	36.1	51.3	25.7
Humanitarian assistance	5.4	143.1	148.5	74.3
Total	20.6	179.2	199.8	100.0

By implementing agency²²

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Governments	-			
Non-governmental organizations	2.1	5.5	7.6	3.8
United Nations agencies	0.0	0.3	0.3	0.2
UNFPA	18.5	173.4	191.9	96.0
Total	20.6	179.2	199.8	100.0

By gender marker²²

	Regular resources	Other resources	Total	
	<i>Millions of United States dollars</i>			<i>Per cent</i>
Primary objective of the activity is contribution to gender equality and/or women's empowerment (gender stand-alone)	4.4	6.4	10.8	5.4
Significant contribution to gender equality (gender mainstreaming)	5.4	151.1	156.5	78.3
Some contribution to gender equality and/or women's empowerment	6.2	13.1	19.3	9.7
No contribution to gender equality and/or women's empowerment	4.6	8.6	13.2	6.6
Total	20.6	179.2	199.8	100.0

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2023

	Least Developed Country	Landlocked developing country	Country Tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
<i>Millions of United States dollars</i>							
East and Southern Africa							
Angola	Yes		Tier I	2.4	2.2	1.1	5.7
Burundi	Yes	Yes	Tier I	2.7	3.1	0.7	6.5
Comoros	Yes		Tier I	0.7	0.5	0.1	1.3
Democratic Republic of the Congo	Yes		Tier I	9.1	35.5	0.9	45.5
Eritrea	Yes		Tier I	0.5	0.3	0.7	1.5
Ethiopia	Yes	Yes	Tier I	5.6	33.8	1.0	40.4
Madagascar	Yes		Tier I	3.6	5.1	0.7	9.4
Mozambique	Yes		Tier I	4.4	20.0	1.1	25.5
Rwanda	Yes	Yes	Tier I	2.5	4.4	0.8	7.7
South Sudan	Yes	Yes	Tier I	3.3	19.5	2.2	25.0
Uganda	Yes	Yes	Tier I	4.6	18.4	1.0	24.0
United Republic of Tanzania	Yes		Tier I	4.9	7.2	1.0	13.1
Zambia	Yes	Yes	Tier I	2.3	2.6	0.9	5.8
Sub-total				46.6	152.6	12.2	211.4
Botswana		Yes	Tier II	0.9	0.3	0.3	1.5
Eswatini		Yes	Tier II	0.8	0.5	0.3	1.6
Kenya			Tier II	3.7	6.3	0.9	10.9
Lesotho	Yes	Yes	Tier II	0.7	0.5	0.3	1.5
Malawi	Yes	Yes	Tier II	2.7	14.4	0.8	17.9
Mauritius			Tier II	0.2	0.0	0	0.2
Namibia			Tier II	1.1	0.5	0.7	2.3
South Africa			Tier II	1.6	0.9	0.3	2.8
Zimbabwe		Yes	Tier II	2.3	7.5	0.8	10.6
Sub-total				14.0	30.9	4.4	49.3
Total country/territory activities				60.6	183.5	16.6	260.7
Regional activities				4.7	8.1	2.9	15.7
Total for East and Southern Africa				65.3	191.6	19.5	276.4

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2023

	Least Developed Country	Landlocked developing country	Country Tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
<i>Millions of United States dollars</i>							
West and Central Africa							
Benin	Yes		Tier I	2.2	6.2	1.1	9.5
Burkina Faso	Yes	Yes	Tier I	4.8	8.3	1.2	14.3
Cameroon			Tier I	3.7	4.8	1.1	9.6
Central African Republic	Yes	Yes	Tier I	3.0	3.4	1.3	7.7
Chad	Yes	Yes	Tier I	4.3	7.6	1.2	13.1
Congo			Tier I	1.9	1.0	0.7	3.6
Cote d'Ivoire			Tier I	3.0	5.2	1.1	9.3
Equatorial Guinea			Tier I	0.7	0.1	0.7	1.5
Gabon			Tier I	0.8	0.1	0.6	1.5
Gambia (Republic of The)	Yes		Tier I	0.9	2.0	0.4	3.3
Ghana			Tier I	2.5	3.2	1.0	6.7
Guinea	Yes		Tier I	2.5	3.6	1.1	7.2
Guinea Bissau	Yes		Tier I	1.1	1.1	0.6	2.8
Liberia	Yes		Tier I	1.4	4.4	1.1	6.9
Mali	Yes	Yes	Tier I	3.8	10.1	1.1	15.0
Mauritania	Yes		Tier I	1.3	1.3	0.8	3.4
Niger	Yes	Yes	Tier I	3.4	9.5	1.1	14.0
Nigeria			Tier I	7.7	9.3	0.9	17.9
Sao Tome and Principe	Yes		Tier I	0.6	0.4	0.2	1.2
Senegal	Yes		Tier I	2.3	3.5	0.8	6.6
Sierra Leone	Yes		Tier I	1.9	4.6	1.0	7.5
Togo	Yes		Tier I	1.9	2.2	0.7	4.8
<i>Sub-total</i>				55.7	91.9	19.8	167.4
Cape Verde			Tier III	0.8	0	0.4	1.2
<i>Sub-total</i>							
<i>Total country/territory activities</i>				56.5	91.9	20.2	168.6
Regional activities				5.6	6.4	2.2	14.2
Total for West and Central Africa				62.1	98.3	22.4	182.8

Arab States

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2023

	Least Developed Country	Landlocked developing country	Country Tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
<i>Millions of United States dollars</i>							
Djibouti	Yes		Tier I	0.8	0.8	0.3	1.9
Iraq			Tier I	1.8	11.6	1.2	14.6
Somalia	Yes		Tier I	4.4	28.6	1.0	34.0
Sudan	Yes		Tier I	3.9	16.4	1.9	22.2
Yemen	Yes		Tier I	3.1	31.8	1.3	36.2
Sub-total				14.0	89.2	5.7	108.9
Algeria			Tier II	0.6	0.1	0.2	0.9
Jordan			Tier II	0.8	7.2	0.4	8.4
Lebanon			Tier II	0.7	6.8	0.5	8.0
Libya			Tier II	1.6	2.7	0.8	5.1
Morocco			Tier II	1.3	1.7	0.7	3.7
Oman			Tier II	0.3	1.3	0.3	1.9
State of Palestine			Tier II	1.8	4.9	1.2	7.9
Syrian Arab Republic			Tier II	2.8	21.2	0.9	24.9
Sub-total				9.9	45.9	5.0	60.8
Egypt			Tier III	1.3	11.1	0.5	12.9
Tunisia			Tier III	0.7	0.7	0.1	1.5
Sub-total				2.0	11.8	0.6	14.4
Total country/territory activities				25.9	146.9	11.3	184.1
Regional activities				4.2	2.1	1.9	8.2
Total for Arab States				30.1	149.0	13.2	192.3

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2023

	Least Developed Country	Landlocked developing country	Country Tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
<i>Millions of United States dollars</i>							
Asia and the Pacific							
Afghanistan	Yes	Yes	Tier I	4.5	96.3	1.2	102.0
Bangladesh	Yes		Tier I	5.7	37.8	1.1	44.6
Cambodia	Yes		Tier I	1.8	1.3	0.5	3.6
India			Tier I	7.1	5.0	0.9	13.0
Lao People's Democratic Republic	Yes	Yes	Tier I	1.4	2.4	0.5	4.3
Nepal	Yes	Yes	Tier I	2.9	6.5	0.9	10.3
Pakistan			Tier I	6.7	21.1	1.0	28.8
Papua New Guinea			Tier I	1.7	7.3	1.2	10.2
Philippines			Tier I	3.3	2.0	0.7	6.0
Timor-Leste	Yes		Tier I	1.6	2.6	0.8	5.0
Sub-total				36.7	182.3	8.8	227.8
Bhutan	Yes	Yes	Tier II	0.7	0.0	0.1	0.8
Democratic People's Republic of Korea			Tier II	0.6	0.1	0.6	1.3
Maldives			Tier II	0.5	0.0	0.2	0.7
Mongolia		Yes	Tier II	0.9	1.2	0.4	2.5
Myanmar	Yes		Tier II	3.1	17.6	0.9	21.6
Indonesia			Tier II	3.5	1.8	0.7	6.0
Sri Lanka			Tier II	1.6	6.9	0.4	8.9
Sub-total				10.9	27.6	3.3	41.8
China			Tier III	1.8	0.4	1.1	3.3
Iran (Islamic Republic of)			Tier III	1.6	1.5	0.5	3.6
Malaysia			Tier III	0.6	0.2	0.4	1.2
Thailand			Tier III	1.0	0.7	0.3	2.0
Viet Nam			Tier III	2.2	3.0	1.0	6.2
Sub-total				7.2	5.8	3.3	16.3
Pacific Islands (multi-country) ²¹	Yes		MCP	4.5	9.4	1.2	15.1
Sub-total				4.5	9.4	1.2	15.1
Total country/territory activities				59.3	225.1	16.6	301.0
Regional activities				6.7	4.3	3.0	14.0
Total for Asia and the Pacific				66.0	229.4	19.6	315.0

²¹ The Pacific Islands (multi-country) covers the following countries: Cook Islands; Fiji; Kiribati; Marshall Islands; Federated States of Micronesia; Nauru; Niue; Palau; Samoa; Solomon Islands; Tokelau; Tonga; Tuvalu; and Vanuatu.

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2023

	Least Developed Country	Landlocked developing country	Country Tier	Programme expenses			Total
				Regular resources	Other resources	Institutional budget	
<i>Millions of United States dollars</i>							
Latin America and the Caribbean							
Bolivia		Yes	Tier I	1.4	3.5	0.6	5.5
Guatemala			Tier I	1.7	3.4	0.8	5.9
Haiti	Yes		Tier I	1.7	6.7	1.4	9.8
Peru			Tier I	1.2	1.5	0.7	3.4
Sub-total				6.0	15.1	3.5	24.6
Colombia			Tier II	1.2	3.3	0.6	5.1
Dominican Republic			Tier II	0.8	0.9	0.3	2.0
Nicaragua			Tier II	0.9	1.9	0.6	3.4
Panama			Tier II	0.7	0.5	0.2	1.4
Paraguay		Yes	Tier II	0.8	1.7	0.3	2.8
Venezuela, Bolivarian Republic of			Tier II	1.1	6.8	0.5	8.4
Sub-total				5.5	15.1	2.5	23.1
Argentina			Tier III	0.7	0.6	0.2	1.5
Brazil			Tier III	1.7	3.8	0.7	6.2
Chile			Tier III	0.2	0	0	0.2
Costa Rica			Tier III	0.7	0.1	0.3	1.1
Cuba			Tier III	0.6	0.7	0.1	1.4
Ecuador			Tier III	1.0	4.6	0.5	6.1
El Salvador			Tier III	1.1	1.9	0.5	3.5
Honduras			Tier III	1.1	2.3	0.4	3.8
Mexico			Tier III	1.4	3.2	0.7	5.3
Uruguay			Tier III	0.8	1.7	0.6	3.1
Sub-total				9.3	18.9	4.0	32.2
Caribbean (multi-country) ²²			MCP	3.2	5.0	1.1	9.3
Sub-total				3.2	5.0	1.1	9.3
Total country/territory activities				24.0	54.1	11.1	89.2
Regional projects				5.0	1.3	3.3	9.6
Total for Latin America and the Caribbean				29.0	55.4	14.4	98.8

²² The Caribbean (multi-country) comprise following countries and territories: Anguilla; Antigua and Barbuda; Aruba; Bahamas; Barbados; Belize; Bermuda; British Virgin Islands; Cayman Islands; Curacao; Dominica; Grenada; Guyana; Jamaica; Montserrat; Netherlands Antilles; St. Lucia; St. Kitts and Nevis; Saint Maarten (Dutch part); Saint Vincent and the Grenadines; Suriname; Turks and Caicos; and Trinidad and Tobago.

Table 11. Country programmes, regional activities and institutional budget expenses, by region and recipient country/territory, for the year ended 31 December 2023

	Least Developed Country	Landlocked developing country	Country Tier	Programme expenses		Institutional budget	Total
				Regular resources	Other resources		
<i>Millions of United States dollars</i>							
Eastern Europe and Central Asia							
Azerbaijan		Yes	Tier II	0.6	0.5	0.3	1.4
Georgia			Tier II	0.6	1.0	0.3	1.9
Kyrgyzstan (Republic)		Yes	Tier II	0.9	1.5	0.2	2.6
Tajikistan		Yes	Tier II	0.9	2.0	0.2	3.0
Turkey			Tier II	2.6	28.0	0.9	31.5
Sub-total				5.6	33.0	1.9	40.5
Albania			Tier III	0.7	0.6	0.2	1.5
Armenia		Yes	Tier III	1.4	0.7	0.2	2.3
Belarus			Tier III	0.5	1.0	0.1	1.7
Bosnia and Herzegovina			Tier III	0.7	1.2	0.6	2.5
Kazakhstan		Yes	Tier III	0.6	0.8	0.6	2.0
Kosovo			Tier III	0.7	0.2	0.2	1.1
Macedonia		Yes	Tier III	0.6	0.7	0.1	1.4
Republic of Moldova		Yes	Tier III	0.6	10.5	0.6	11.7
Serbia			Tier III	0.6	0.4	0.2	1.2
Turkmenistan		Yes	Tier III	0.7	1.0	0.1	1.8
Ukraine			Tier III	1.0	46.3	0.7	48.0
Uzbekistan		Yes	Tier III	1.0	1.0	0.5	2.5
Sub-total				9.1	64.5	4.1	77.7
Total country/territory activities				14.7	97.5	6.0	118.2
Regional activities				4.0	3.6	2.1	9.7
Total for Eastern Europe and Central Asia				18.7	101.1	8.1	127.9

Table 12. Integrated resource plan, years 2022-2025

	Integrated budget, 2022-2025					2022-2023 actuals				
	Regular resources*	Other resources**	Cost-recovery	Total resources	Per cent of total	Regular resources*	Other resources**	Cost-recovery	Total resources	Per cent of total
1. Resources available										
Opening balance a/	131.8	574.8	-	706.6		181.2	1,313.5	-	1,494.7	
Income										
Contributions b/	1,516.4	3,529.2		5,045.6		820.9	2,081.5		2,902.4	
Refunds to donors c/							(43.1)		(43.1)	
Other d/	25.6			25.6		43.6	21.9		65.5	
Total income	1,542.0	3,529.2		5,071.2		864.5	2,060.3		2,924.8	
Less tax reimbursements e/	(23.8)			(23.8)		(9.7)			(9.7)	
Total available	1,650.0	4,104.0	-	5,754.0		1,036.0	3,373.8	-	4,409.8	
2. Use of resources f/										
A. Development activities										
A.1 Programmes g/	1,060.0	3,506.8	(235.5)	4,331.3	83.7%	586.2	2,020.4	(141.3)	2,465.3	86.5%
A.2 Development effectiveness	157.9			157.9	3.1%	75.7			75.7	2.7%
Total development activities	1,217.9	3,506.8	(235.5)	4,489.2	86.8%	661.9	2,020.4	(141.3)	2,541.0	89.2%
B. United Nations development coordination	17.1			17.1	0.3%	7.8			7.8	0.3%
C. Management activities	385.4		199.2	584.6	11.3%	173.5		92.9	266.4	9.3%
D. Independent oversight and assurance activities	33.6		26.9	60.5	1.2%	17.4		9.3	26.7	0.9%
E. Special purpose	6.3		2.2	8.5	0.3%	6.3		2.2	8.5	0.3%
Total use of resources	1,664.4	3,506.8	-	5,171.2	100.0%	866.9	2,020.4	(36.9)	2,850.4	100.0%
New amounts from / (to) reserves h/	14.4	-	-	14.4		23.6	-	(36.9)	(13.3)	
Balance of resources before other movements i/	-	597.2	-	597.2		192.7	1,353.4	(0.00)	1,546.1	-

* "Regular resources" do not include corporate resources.

** "Other resources" do not include the special funds

Notes

a/ For the purpose of this table, opening balances are presented on a budgetary comparable basis, consistently with the modified accrual basis of accounting, and are therefore not comparable with opening balances shown in UNFPA financial statements for the year ended 31 December 2022.

b/ Contributions to other resources are shown gross of refunds to donors (\$43.1 million) and cost-recovery charges related to activities implemented in 2022-2023 (\$141.3 million)

c/ Refunds arising on expiry or termination of contribution agreements or when contract language or prior experience indicate that a refund is likely are shown as direct reduction of contributions to other resources.

d/ Includes interest and miscellaneous income.

e/ Adjustment for tax reimbursements to staff who are nationals of one member State.

f/ Consistent with the purpose of this table to show disbursements of available resources, amounts in the 'Use of resources' section are prepared on modified accrual accounting basis, unlike the amounts presented in the rest of the document, which are prepared on full accrual accounting basis.

g/ 'Other resources – Programmes' reflects total programme expenses inclusive of costs recovery, which is then offset to enable a comparison with the estimates in the budget document.

h/ Includes adjustments to the operational reserves as per the UNFPA Financial Regulations and Rules, and transfers from previous periods.

i/ Closing regular resources balance includes only programmable funds. For the purpose of this statement, fund balance and expense amounts are presented on a modified accrual basis of accounting.

Total Institutional Budget expenses for 2022 and 2023 (comprising development effectiveness, United Nations development coordination, management, independent oversight and assurance as well as special purpose cost categories) amounted to \$385.2 million or 13.5 per cent of the total use of resources. Of the total programme expenses, including other resources (\$2,465.2 million), \$2,193.3 million was for country programmes, \$251.1 million was for global and regional programmes and \$20.8 million was for the emergency fund. Note that the information in this table is presented on a modified accrual basis, consistent with the budget presentation, and thus it is not the same as in the main document or other tables in this annex.

2. Annex 2. Annual update on differentiated cost-recovery rates and approved waivers

- In line with Executive Board decision 2020/12 (DP/FPA-ICEFUNW/2020/1) on joint comprehensive cost-recovery policy, this Annex provides information on the financial impact of the harmonized differentiated cost-recovery rates and waivers granted.

Cost-recovery waivers

- In 2023, UNFPA continued to limit the granting of cost-recovery waivers only to exceptional cases, in order to facilitate life-saving work. A summary of the cost-recovery waivers approved in the last three years with the associated financial impact is provided in the table below:

(United States dollars)

	2023	2022 ²³	2021
Number of cost-recovery waivers granted	6	3	3
Financial impact on annual cost-recovery income from			
Waivers granted in the current year	36,582	16,280	-
Waivers granted in previous years	57,613	46,083	282,504
Total impact	94,195	62,363	282,504

Cost-recovery waivers granted in 2023

- UNFPA granted 6 new cost-recovery waivers in 2023, in exceptional cases when deemed essential for urgent and life-saving work, and / or to promote new funding opportunities and innovations. Details of the waivers are provided in the table below:

(United States dollars)

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Total financial impact	Financial impact in 2023	Justification
		<i>Per cent</i>	<i>United States dollars</i>			
African Development Bank (AfDB)	Name: Strengthening climate resilience through enhanced capacity of individuals, communities and institutions for the development and implementation of gender transformative climate adaptation actions using innovative, participatory, and rights-based approaches.	5.0	998,192	26,407	0	The contribution originates from the African Climate Change Fund envelope, managed by the African Development Bank, which caps charges of indirect costs at 5 per cent. This contribution introduces a new partnership modality between UNFPA and AfDB for the

²³ The financial impact on the annual cost-recovery income for 2022 has been restated to reflect the revised impact based on actual expenses incurred during the year.

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	<i>Duration:</i> 2023-2025					strategic work around gender sensitive climate adaptation actions.
Children's Investment Fund Foundation	Name: Adolescent Sexual and Reproductive Health development impact bond. <i>Duration:</i> 2023 - 2026	1.0	5,125,000	328,887	0	The contribution is for a new innovative financial instrument, a development impact bond (DIB). UNFPA hosts the DIB and performs a role similar to a UN Administrative Agent. UNFPA acknowledges the strategic, innovative and timely nature of the project given the changing development financing landscape globally, and further recognizes the potential it has to transform the public health care system and the overall health outcomes of adolescent girls in Kenya
Government of Saudia Arabia	Name: Improving access to quality maternal health services for the displaced and Vulnerable women and girls in Somalia. <i>Duration:</i> 2023 - 2024	7.0	1,455,000	12,591	5,219	The funding originates from the King Salman Humanitarian Aid and Relief Centre (KSRelief) for the provision of emergency maternal health services in Somalia. KSRelief requires indirect costs to be capped at 7 per cent for all United Nations entities.
Government of Saudia Arabia	Name: Provision of Emergency Gender-Based Violence and Livelihood Services for The Most Vulnerable Women and Girls in Yemen. <i>Duration:</i> 2023-2024	7.0	1,945,455	16,835	4,046	The funding originates from the King Salman Humanitarian Aid and Relief Centre (KSRelief) for the provision of emergency maternal health services in Somalia. KSRelief requires indirect costs to be capped at 7 per cent for all United Nations entities.
Government of Switzerland	Name: Relocation costs of UNFPA Humanitarian staff to Geneva. <i>Duration:</i> 2023 - 2027.	0.0	700,000	51,852	6,853	The contribution covers costs of relocating the UNFPA Humanitarian Office to Geneva.

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La Croix Rouge Francaise	Name: Projet intégré de renforcement de la prévention de la transmission du VIH, la prévention et la prise en charge des cas de violence sexuelle. Duration : 2023-2023	7.0	2,408,917	18,803	20,464	The La Croix Rouge Francaise is the Principal Recipient for the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) in Central African Republic, which requires a 7% indirect cost rate with United Nations entities.
Total Impact				455,375	36,582	

Cost-recovery waivers granted in prior years for projects ongoing in 2023

4. The table below provides details on projects implemented in 2023 for which cost-recovery waivers were approved in previous year, including their financial impact. The justifications for these waivers were reported to the Executive Board in 2023, in Annex 3 of the 2022 Statistical and financial review, DP/FPA/2023/4 (Part I/Add.1), and reports for previous years.

(United States dollars)

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2023
		<i>Per cent</i>	<i>United States dollars</i>	
Indonesia AIDS Coalition (IAC)	Name: Technical Assistance for Prevention of HIV for female sex workers in the Global Fund for AIDS, Tuberculosis and Malaria funding programme in Indonesia	7.0	277,274	1,405
	Duration: 2022 – 2023			
Ireland	Name: Empowering adolescents to prevent unplanned pregnancy within the context of Covid-19 recovery in Rivercess County	6.0	1,047,120	7,480
	Duration: 2021 – 2024			
Islamic Development Bank (IsDB)	Name: Leveraging Big Data in Engagement of Adolescents, Youth and Communities to Enhance Preparedness and Response to COVID-19 Pandemic in Bangladesh	-	100,000	0
	Duration: 2021 – 2023			
Islamic Development Bank (IsDB)	Name: The feasibility study to review potential gender outcomes and evidence-based girls empowerment interventions	-	70,000	2,153
	Duration: 2021 – 2024			

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Jordan, Hashemite Kingdom of	Name: Developing the economic, social and health assets of adolescent girls and young women in Jordan	-	252,000	10,092
	Duration: 2021 – 2023			
Netherlands	Name: Digital inclusion, protection and access to services for refugees and asylum-seekers in Ethiopia. Child protection and gender based violence prevention and response in Sudan	7.0	1,543,550	3,005
	Duration: 2019 – 2023			
Netherlands	Name: Strengthening inclusive Social Protection and Health systems (including MHPSS) in Sudan	7.0	3,085,121	10,418
	Duration: 2021 - 2023			
Kingdom of Saudi Arabia	Name: Provision of emergency reproductive health services to the most vulnerable women and girls in Yemen	7.0	2,588,598	11,733
	Duration: 2022-2023			
Private Foundation	Name: To support two staff posts: one P5 post in the Humanitarian Office (located in Kenya) and one P4 staff post (located in USA).	7.0	2,696,400	7,208
	Duration: 2020 - 2024			
Switzerland	Name: Relocation costs of UNFPA humanitarian staff to Geneva, Switzerland	-	827,099	7,124
	Duration: 2019 - 2023			
Total impact				57,613

Multilateral agreements with inherited reduced cost-recovery rates²⁴

- In 2023, United Nations system organizations (including pooled funds and interorganizational transfers) contributed \$208.2 million to UNFPA, becoming the organization's top donor to other resources for the fifth year in a row (2022: \$218.7 million). These results demonstrate UNFPA investment and readiness to advance United Nations development system reform, while continuing to prioritize joined-up mechanisms to effectively implement the common chapter with the United Nations system organizations and deliver on the Sustainable Development Goals and the 2030 Agenda.

²⁴ UNFPA continues to harmonize its interpretation and reporting of the cost recovery information to the Executive Board in line with the reporting requirements outlined in the Executive Board decision 2020/12. As a result, multilateral agreements with reduced cost-recovery rates inherited from other United Nations entities are no longer treated as waivers but will continue to be transparently disclosed including their financial impact.

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6. This trend, however, continues having an impact on the effective cost-recovery rates for UNFPA. UNFPA ‘inherits’ the indirect cost rate agreed to by the United Nations system organization and their donors when parts of the contributed amounts are subsequently transferred to UNFPA. The table below provides a summary of multilateral agreements with reduced cost-recovery rates inherited by UNFPA in the last three years with the associated financial impact:

(United States dollars)

	2023	2022	2021
Number of multilateral agreements with reduced cost-recovery rate inherited by UNFPA	6	4	5
Financial impact on annual cost-recovery revenue from:			
Agreements signed in 2023	12,454	22,866	17,233
Agreements signed in previous years	48,298	71,841	106,260
Total impact	60,752	94,707	123,493

Multilateral agreements with inherited reduced cost-recovery rates signed in 2023

7. The table below provides details on six new multilateral agreements with reduced cost-recovery rates passed onto UNFPA through agreements signed in 2023, including a summary of their financial impact.

Donor name	Programme name and duration	Cost recovery rate	Total contribution	Financial impact in 2023
		<i>Per cent</i>	<i>United States dollars</i>	
United Nations Office for Project Services	Name: World Bank-financed Zimbabwe Idai Recovery Project. Duration: 2023	7.0	134,945	1,095
United Nations Development Programme	Name: European Union for Recovery - Empowering Communities in Ukraine. Duration: 2023 – 2024	7.0	580,009	2,840
United Nations Entity for Gender Equality and the Empowerment of Women	Name: Technical assistance for establishment of national hotline to facilitate timely reporting and management of sexual and gender based violence cases. Duration: 2023-2025	5.0	3,618,000	796
United Nations Interim Security Force for Abyei	Name: Promoting Spaces for Conflict Prevention and Reduced Vulnerability in Abyei: A Joint Programme of the United Nations Resident Coordinators in Sudan and South Sudan in Abyei. Duration: 2023	7.0	200,000	1,669
United Nations Office for South South Cooperation	Name: Moving from traditional to a register-based statistical system, resilient to humanitarian and emergency shocks. Duration:2023-2025	5.0	1,050,000	3,929

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United Nations Office for South South Cooperation	<i>Name:</i> Increase access of rural women to quality reproductive and maternal health services in maternity hospitals with the highest number of deliveries. Duration: 2023-2025	7.0	970,874	2,921
Total impact				12,454

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Multilateral agreements with reduced cost-recovery rates passed onto UNFPA, signed prior to and ongoing in 2023

8. The table below provides details on the financial impact of multilateral agreements with reduced cost-recovery rates passed onto UNFPA through agreement signed in prior years, and ongoing in 2023.

Donor name	Programme name and duration	Cost-recovery rate	Total contribution	Financial impact in 2023
		<i>Per cent</i>	<i>United States dollars</i>	
United Nations Secretariat	Name: Enhancing support for victims of sexual exploitation and abuse Duration: 2022-2023	7.0	337,872	1,932
United Nations Secretariat	Name: Strengthen victims' rights to assistance and support: Provision of comprehensive service for victims of sexual exploitation and abuse Duration: 2022-2023	7.0	275,961	2,536
International Organisation on Migration	Name: UN Joint Programme for Strengthening Inclusive Social Cohesion and Economic Resilience in Abyei Duration: 2022-2024	7.0	846,896	2,374
United Nations International Children's Emergency Fund	Name: Respond to urgent needs of women, newborns, children and adolescents Duration: 2022-2023	7.0	2,835,507	3,691
United Nations Entity for Gender Equality and the Empowerment of Women	Name: Assisting Kazakhstan in the implementation of the Concept of family and gender policy in terms of gender equality and empowerment of all women and girls in Kazakhstan and overcoming the consequences of the COVID-19 pandemic crisis Duration: 2022-2024	5.0	175,000	1,877
United Nations Office for Project Services	Name: National health system strengthening: Sexual and reproductive health and rights in Myanmar Duration: 2019-2023	7.0	1,297,450	208
United Nations Office for Project Services	Name: Technically assist UNOPS in the development of teacher training strategies on gender with cultural relevance and their approach within the classroom within the framework of the quality project. Duration: 2022-2023	7.0	162,378	1,245
Joint United Nations Programme on HIV/AIDS	Name: Strategic initiative for condom program stewardship Duration: 2021-2023	7.0	1,069,733	5,644

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World Health Organization	Name: Minimizing the impact of the Covid-19 outbreak in Georgia through telemedicine and digital health solutions Duration: 2021-2024	7.0	289,441	725
United Nations Development Programme	Name: Focused HIV prevention, treatment and care in Sudan Duration: 2021-2023	7.0	3,760,664	9,698
United Nations Development Programme	Name: Integrating services for maximum impact in South Sudan Duration: 2021-2023	7.0	4,930,543	16,296
United Nations Development Programme	Name: European Union support to the East of Ukraine: Recovery, peacebuilding and governance Duration: 2018-2023	7.0	1,802,289	2,072
	Total			48,298

Thematic trust funds, umbrella agreements, agreements with preferential rates and legacy agreements

The table below summarizes the financial impact in 2023 of reduced cost-recoveries agreed for active thematic trust funds, umbrella agreements, agreements with preferential rates and legacy agreements.

Differentiated cost-recovery category	Cost-recovery rate	Financial impact in 2023
	<i>Per cent</i>	<i>United States dollars</i>
<i>Thematic trust funds</i>		
UNFPA Supplies	7.0	1,841,552
Humanitarian Action Thematic Fund	7.0	207,856
Maternal and New-born Health Thematic Fund	7.0	115,511
UNFPA's Campaign to End Fistula	7.0	6,540
Population Data Thematic Fund	7.0	231
Sub-total Thematic trust funds		2,171,690
<i>Umbrella agreements</i>		
European Commission	7.0	418,294
United Nations Office for the Coordination of Humanitarian Affairs and Central Emergency Response Fund	7.0	430,014
Other United Nations pooled funds and inter-agency transfers	7.0	1,334,188

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Sub-total Umbrella agreements		2,182,496
<i>Preferential rates (programme governments, South-South and triangular cooperation)</i>		
Programme governments	5.0	1,933,437
South-South and triangular cooperation	5.0	18,117
Sub-total Preferential rates		1,951,554
Total impact		6,305,740