



**Executive Board of the  
United Nations Development  
Programme, the United Nations  
Population Fund and the United  
Nations Office for Project Services**

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**UNFPA – Annual report of the Executive Director**

**United Nations Population Fund  
Statistical and financial review, 2014  
Report of the Executive Director**

*Summary*

In 2014, total UNFPA revenue was \$1,025.1 million, including \$523.3 million in regular resources. In 2014, total revenue increased by \$48.4 million (5.0 per cent), which was attributable to an increase in regular resource and other resource revenue of \$27.7 and \$20.7 million, respectively. Gross regular resource contribution revenue increased by \$17.4 million, or 3.8 per cent, from 2013 to 2014.

Increased and predictable regular resources are necessary to enable UNFPA to implement its strategic plan and deliver its programmes to help countries ensure individual well-being, resilience and sustained economic growth, while protecting the environment for present and future generations, in the context of the International Conference on Population and Development (ICPD) beyond 2014, and the transformational post-2015 development agenda. Adequate resources would enable UNFPA to support governments and civil society to engage fully in the implementation of the recommendations of the ICPD follow-up beyond 2014 review and in follow-up to the post-2015 development agenda outcomes. Universal access to sexual and reproductive health and reproductive rights; investments in and promotion of the rights of young people, including adolescent girls; the human rights of women and girls; and the unfinished agenda of maternal health as well as strengthening countries' capacity to collect, analyse and use data for planning and monitoring are all central to the achievement of the transformational development agenda. With respect to the funding base, UNFPA will continue to focus on increasing and achieving greater stability and predictability in contributions to regular resources, which are the foundation and bedrock of the Fund's operations.

Total UNFPA expenses in 2014 amounted to \$995.6 million.

The balance of unexpended regular resources at the end of 2014 available for reprogramming was \$25.1 million (\$6.1 million in 2013). This amount represents the 5.3 per cent of the regular resource contribution revenue of \$477.4 million and is available for programming in 2015. UNFPA increased its operational reserve to \$95.1 million in accordance with its applicable financial regulations and rules.

The figures in this review are consistent with the full accrual basis of accounting and are in compliance with International Public Sector Accounting Standards, with the exception of table 15, which presents resource utilization in the integrated resource plan, 2014-2017, on a budgetary comparable basis. All data in the document is provisional, subject to external audit.

UNFPA closed the year 2014 in robust financial health.

A recommendation for the Board's consideration is contained in section VI of the present document.



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## I. Introduction

1. The statistical and financial review, 2014, provides summary information on UNFPA revenue and expenses for the year, and on assets, liabilities and fund balances, as at 31 December 2014. This information is provided for activities funded by both regular and other resources. All figures in the present document are provisional, subject to external audit and, as a result of rounding out, may not add up to the totals.

2. The statements of “revenue and expenses for the year ended 31 December 2014” are provided in annex 1, table 1, for regular, other and total resources, and in annex 1, table 2, for other resources by category. The statement of “assets, liabilities and fund balances as at 31 December 2014” is provided in annex 1, table 3, for total resources. The statement of changes in net assets for the year ended 31 December 2014 is provided in annex 1, table 4.

3. The 2014 figures are presented consistent with the full accrual basis of accounting and are in compliance with International Public Sector Accounting Standards, with the exception of table 15, which presents resource utilization in the integrated resource plan on a budgetary comparable basis (modified accrual basis).

4. Throughout the report reference is made to other resource contributions as ‘gross’ or ‘net’. Gross contributions include amounts specified in agreements signed with donors and recognized as revenue consistent with UNFPA accounting policies, regardless of the period of implementation and the payment schedule. Net contributions are exclusive of cost recoveries related to activities implemented in 2014 and refunds to donors within the year.

## II. Total resources

### A. Revenue

5. Total revenue to UNFPA in 2014 was \$1,025.1 million; this represented a \$48.4 million (5.0 per cent) increase over 2013 levels (\$976.7 million). The total gross contribution revenue was \$1,006.6 million.

6. Total gross contribution revenue for the last five years can be summarized as follows:

|   | <b>2014</b>                              | <b>2013</b>  | <b>2012</b>  | <b>2011</b>  | <b>2010</b>  |
|---|--|--------------|--------------|--------------|--------------|
|   | <b>Millions of United States dollars</b> |              |              |              |              |
| Regular resources - gross                         | 477.4                                    | 460.0        | 437.5        | 450.7        | 498.1        |
| Other resources – gross                           | 529.2                                    | 504.3        | 533.6        | 439.8        | 343.8        |
| <b>Total gross contributions</b>                  | <b>1 006.6</b>                           | <b>964.3</b> | <b>971.1</b> | <b>890.5</b> | <b>841.9</b> |
| Other resources, as percentage of total resources | 52.6%                                    | 52.3%        | 54.9%        | 49.4%        | 40.8%        |

7. Contributions to regular resources increased by \$17.4 million (3.8 per cent) from 2013 levels. Contributions to other resources increased over the same period by \$24.9 million (4.9 per cent), thereby increasing the share of other resources, as a percentage of total contributions, from 52.3 per cent in 2013 to 52.6 per cent in 2014. This increase has reinstated the pattern of continuous growth of other resources as a percentage of total contributions, which was observed for a number of years and interrupted in 2013 when contributions to other resources decreased in both absolute values and as a share of total resources.

### B. Expenses

8. Total expenses in 2014 were \$995.6 million. The breakdown of total expenses in 2014 can be summarized as follows:

|  | <b>2014</b>                              |                 |
|--|--|-----------------|
|  | <b>Millions of United States dollars</b> | <b>Per cent</b> |
| Country programmes, global and regional interventions (GRI) and other programme activities | 820.2                                    | 82.4            |
| Institutional budget – gross   | 139.5                                    | 14.0            |
| Corporate  | 35.9                                     | 3.6             |
| <b>Total expenses</b>  | <b>995.6</b>                             | <b>100.0</b>    |

9. Programme and institutional budget expenses can be summarized by region as follows:

|   | <b>2014</b>                              |                 |
|---|--|-----------------|
|   | <b>Millions of United States dollars</b> | <b>Per cent</b> |
| East and Southern Africa                        | 201.2                                    | 21.0            |
| West and Central Africa                         | 175.2                                    | 18.3            |
| Arab States                                     | 93.5                                     | 9.7             |
| Asia and the Pacific                            | 177.7                                    | 18.5            |
| Latin America and the Caribbean                 | 67.3                                     | 7.0             |
| Eastern Europe and Central Asia                 | 34.6                                     | 3.6             |
| Global activities                               | 210.2                                    | 21.9            |
| <b>Total programme and institutional budget</b> | <b>959.7</b>                             | <b>100.0</b>    |

10. The strategic plan, 2014-2017, and its business model introduced a new classification of countries whereby all countries/territories where UNFPA operates were categorized into four quadrants: red, orange, yellow and pink based on a combination of factors such as need, ability to finance, and population. The list of all countries and their new classification is included in the annex 2.

11. Total programme and institutional budget expenses are summarized by quadrants as follows:

|   | <b>2014</b>                              |                 |
|---|--|-----------------|
|   | <b>Millions of United States dollars</b> | <b>Per cent</b> |
| Country expenses                                | 689.9                                    | 71.9            |
| Red   | 411.0                                    | 42.8            |
| Orange  | 128.9                                    | 13.5            |
| Yellow  | 61.4                                     | 6.4             |
| Pink  | 88.6                                     | 9.2             |
| Global and regional interventions               | 61.6                                     | 6.4             |
| Regional  | 34.6                                     | 3.6             |
| Global  | 27.0                                     | 2.8             |
| Other regional and global expenses*             | 208.2                                    | 21.7            |
| Other regional                                  | 25.0                                     | 2.6             |
| Other global                                    | 183.2                                    | 19.1            |
| <b>Total programme and institutional budget</b> | <b>959.7</b>                             | <b>100.0</b>    |

\* Includes institutional budget expenses for regional and headquarters offices

12. Programme and institutional budget expenses are further detailed in annex 1, tables 5 to 12.

13. In 2014, UNFPA spent \$820.2 million on country programmes, global and regional interventions, and other programme activities. Governments and non-governmental organizations implemented 31.1 per cent (\$255.1 million) of these expenses, compared with 28.7 per cent (\$215.7 million) in 2013. In addition, 48.6 per cent of UNFPA programme activities (\$398.3 million) in 2014 either had gender equality/women's empowerment as their primary objective or made a significant contribution to gender equality.

14. The breakdown of programme expenses by country/territory, region and quadrant for regular and other resources is provided in annex 1, table 13.

15. In 2014, \$143.7 million was spent from regular resources on the least developed countries. This represents 51.8 per cent of the total regular resource expenses of \$277.6 million for country programmes.

16. A total of \$118.9 million of regular resources was spent on programme activities in low-income economies, which represents 42.8 per cent of total regular resource expenses for country programmes in 2014. The breakdown of expenses in least developed countries and low-income economies is provided in annex 1, table 14.

### C. Fund balances and reserves

17. Reserves and fund balances at 31 December 2014 totalled \$733.9 million. Reserves and fund balances for 2014 can be summarized as follows:

|   | <u>2014</u>                             |
|---|---|
|   | Millions of<br>United States<br>dollars |
| Operational reserve                                   | 95.1                                    |
| Reserve for field accommodation                       | 5.0                                     |
| Designated regular resource fund balances             | 45.7                                    |
| Undesignated regular and other resource fund balances | <u>588.1</u>                            |
| <b>Total</b>  | <u><b>733.9</b></u>                     |

### D. Integrated budget

18. In its decision 2013/32, the Executive Board approved the first UNFPA integrated budget, 2014-2017 (DP/FPA/2013/14), aligned with the strategic plan for the same period. The integrated budget encompasses all cost categories and results of the organization within a single, integrated framework.

19. Annex 1, tables 5 to 12, presents information on the expenses (on accrual basis of accounting) for the year ended 2014 by four development outcomes (with further details by output) and three organizational efficiency and effectiveness outputs in the strategic plan and integrated budget.

20. Annex 1, table 15, presents information on the actual utilization of resources for the year ended 2014 against the estimates included in the integrated resource plan of the integrated budget. Resource utilization is presented under the modified accrual basis of accounting, consistent with the budget presentation.

21. Annex 1, table 16, provides further details of the institutional budget component of the integrated budget by expense categories.

### III. Regular resources

#### A. Revenue and expenses

22. Compared with 2013, the total revenue of regular resources in 2014 increased by \$27.7 million (5.6 per cent), from \$495.6 million to \$523.3 million.
23. At 31 December 2014, UNFPA made a provision for doubtful accounts of \$0.3 million (same as in 2013) for contributions receivable and operating fund advances with implementing partners for which collection was considered doubtful.
24. Annex 1, table 17, provides a summary of regular resource contributions in excess of \$1.0 million.
25. Actual programme expenses for the year were \$339.2 million.
26. In annex 1, tables 5 to 12 delineate programme expenses funded from regular resources.

#### B. Fund balances and reserves

27. The balance of unexpended regular resources at the end of 2014 available for programming in 2015 was \$25.1 million, as illustrated in annex 1, table 18. This amount is 5.3 per cent of 2014 regular resource contribution revenue.
28. At 31 December 2014, UNFPA had increased the operational reserve to \$95.1 million. This amount equals 20.0 per cent of the year's net regular resource contributions revenue, in accordance with UNFPA financial regulations and rules.

### IV. Other resources

#### A. Revenue and expenses

29. In UNFPA, other resources comprise trust funds, other funds, the junior professional officers programme, and procurement services – non-third party services related (hereinafter, referred to as procurement services). In 2014, gross contributions to other resources were equal to \$529.2 million; if calculated on a net basis, excluding \$3.7 million of refunds to donors and \$33.8 million of cost recoveries, contributions to other resources amounted to \$491.7 million.
30. The total gross revenue to other resources during 2014 was \$539.2 million, or \$501.7 million if calculated on a net basis. Compared to 2013, other resources revenue has increased by \$24.5 million on a gross basis and \$20.7 million on a net basis.
31. Activities financed by other resources can be summarized as follows:

|                                    | Trust funds  | Other funds | Junior professional officers programme | Procurement services | Total        |
|------------------------------------|--------------|-------------|--|----------------------|--------------|
| Millions of United States dollars  |              |             |  |                      |              |
| Fund balance at 1 January*         | 635.5        | 20.5        | 6.3                                    | 13.7                 | 676.0        |
| Contributions – net**              | 483.8        | 5.8         | 2.1                                    | -                    | 491.7        |
| Expenses                           | (481.0)      | (4.7)       | (4.1)                                  | (5.4)                | (495.2)      |
| Other revenue and adjustments      | 1.0          | 1.9         | 1.1                                    | 5.4                  | 9.4          |
| <b>Fund balance at 31 December</b> | <b>639.3</b> | <b>23.5</b> | <b>5.4</b>                             | <b>13.7</b>          | <b>681.9</b> |

\* In 2014, UNFPA changed the composition of 'trust funds' and 'other funds' categories, which resulted in slight discrepancies between the fund balances at 1 January and amounts published in the 2013 statistical and financial review report.

\*\* This includes amounts specified in agreements signed with the donors and recognized as revenue consistent with UNFPA accounting policies, regardless of the period of implementation and the payment

schedule, net of refunds to donors and indirect cost charges. This amount also includes \$4.6 million of in-kind contributions.

32. In annex 1, tables 5 to 12 delineate trust fund expenses.

## **B. Fund balances**

33. The excess of revenue over expenses (surplus) for 2014 under other resources was \$6.5 million, as shown in annex 1, table 1.

## **C. Cost recovery**

34. UNFPA charges cost recovery for the implementation of projects funded with other resources. The latest cost recovery rates were approved by the Executive Board in its decision 2013/9, and range from 5 per cent for contributions from programme governments contributing to their own country programmes to 8 per cent for standard co-financing agreements. In 2014, exceptions to the standard rates were granted to the following donors: the Secretariat of the Pacific Community (7 per cent), the UNDP Multi-Partner Trust Fund (6.25 per cent), and the United Nations Office for the Coordination of Humanitarian Affairs (5 per cent).

## **V. Cash and investments**

35. At 31 December 2014, cash and investments held by UNFPA totalled \$934.8 million (\$766.5 million in 2013), made up of cash and cash equivalents (which include investments with a duration of less than 90 days) of \$59.4 million and other investments of \$875.4 million. Cash, cash equivalents and investments are shown in annex 1, table 3.

## **VI. Recommendation**

36. The Executive Board may wish to:

- (a) *Take note* of the present report DP/FPA/2015/5/(Part I)/Add.1;
- (b) *Recognize* the significance of increasing and achieving stability and predictability in contributions to UNFPA regular resources, as these are the foundation and bedrock of the Fund's operations;
- (c) *Recognize also* that timeliness in the payment of contributions is essential to maintaining liquidity and facilitating continuous programme implementation to help countries ensure individual well-being, resilience and sustained economic growth, while protecting the environment for present and future generations, in the context of the International Conference on Population and Development (ICPD) beyond 2014, and the transformational post-2015 development agenda.

## Annex 1

**Table 1. Revenue and expenses for the year ended 31 December 2014**

|  | Regular resources | Other resources | Total resources |
|--|-------------------|-----------------|-----------------|
| Millions of United States dollars            |                   |                 |                 |
| <b>Revenue</b>                               |                   |                 |                 |
| Regular resources contributions*             | 471.9             | -               | 471.9           |
| Other resources contribution revenue – net** | -                 | 491.7           | 491.7           |
| Other revenue                                | 51.5              | 10.0            | 61.5            |
| <b>Total revenue</b>                         | <b>523.4</b>      | <b>501.7</b>    | <b>1 025.1</b>  |
| <b>Expenses</b>                              |                   |                 |                 |
| Expenses                                     | 500.4             | 495.2           | 995.6           |
| <b>Total expenses</b>                        | <b>500.4</b>      | <b>495.2</b>    | <b>995.6</b>    |
| <b>Net surplus/(deficit) for the period</b>  | <b>23.0</b>       | <b>6.5</b>      | <b>29.5</b>     |

\* Consistent with UNFPA financial statements, in this table regular resource contributions are shown net of \$5.5 million transfers to other revenue for reimbursement of tax charges. Other revenue is, therefore, shown gross of this amount.

\*\* Other resources contribution revenue is shown net of refunds to donors (\$3.7 million) and the indirect cost recovery amount (\$33.8 million); the latter is represented here as part of the 'other revenue' of regular resources.



**Table 2. Revenue and expenses for the year ended 31 December 2014 – other resources**

|   | Trust funds  | Special funds | Total resources |
|---|--------------|---------------|-----------------|
| Millions of United States dollars           |              |               |                 |
| <b>Revenue</b>                              |              |               |                 |
| Other resources contributions – gross       | 521.3        | 7.9           | 529.2           |
| Less refunds to donors                      | (3.7)        | -             | (3.7)           |
| Less indirect costs                         | (33.8)       | -             | (33.8)          |
| Other resources contributions – net         | 483.8        | 7.9           | 491.7           |
| Other revenue                               | 1.2          | 8.8           | 10.0            |
| <b>Total revenue</b>                        | <b>485.0</b> | <b>16.7</b>   | <b>501.7</b>    |
| <b>Expenses</b>                             |              |               |                 |
| Expenses                                    | 481.0        | 14.2          | 495.2           |
| <b>Total expenses</b>                       | <b>481.0</b> | <b>14.2</b>   | <b>495.2</b>    |
| <b>Net surplus/(deficit) for the period</b> | <b>4.0</b>   | <b>2.5</b>    | <b>6.5</b>      |

**Table 3. Assets, liabilities and fund balances, as at 31 December 2014**

|  | <b>As at 31 December 2014</b>            |
|--|--|
|  | <b>Millions of United States dollars</b> |
| <b>Assets</b>  |  |
| Cash and cash equivalents                              | 59.4                                     |
| Investments  | 875.4                                    |
| Contributions receivable                               | 229.1                                    |
| Prepayments and other current assets                   | 28.4                                     |
| Operating fund advances                                | 13.9                                     |
| Inventories  | 60.8                                     |
| Property, plant and equipment                          | 34.1                                     |
| Intangibles  | 0.6                                      |
| <b>Total assets</b>                                    | <b>1 301.7</b>                           |
| <b>Liabilities</b>                                     |  |
| Accounts payable and accruals                          | 212.4                                    |
| Employee benefits                                      | 332.1                                    |
| Other liabilities and deferred revenue                 | 23.3                                     |
| <b>Total liabilities</b>                               | <b>567.8</b>                             |
| <b>Net assets</b>                                      | <b>733.9</b>                             |
| <b>Reserves and fund balances</b>                      |  |
| Operational reserve                                    | 95.1                                     |
| Reserve for field accommodation                        | 5.0                                      |
| Designated regular resources fund balances             | 45.7                                     |
| Undesignated regular and other resources fund balances | 588.1                                    |
| <b>Total reserves and fund balances</b>                | <b>733.9</b>                             |

**Table 4. Statement of changes in net assets for the year ended 31 December 2014**

|  | Fund balances | Reserves     | Total net assets/equity |
|--|---------------|--------------|-------------------------|
| Millions of United States dollars              |               |              |                         |
| <b>Opening balance as at 1 January 2014</b>    | <b>662.7</b>  | <b>96.7</b>  | <b>759.4</b>            |
| <b>Movements in fund balances and reserves</b> |               |              |                         |
| Transfers to operational reserve               | (3.4)         | 3.4          | -                       |
| Staff-related benefits                         | (55.0)        | -            | (55.0)                  |
| <b>Transfers within UNFPA resources</b>        |               |              |                         |
| Reserve for field accommodation                | (1.8)         | 1.8          | -                       |
| Surplus/(deficit) for the period               | 31.3          | (1.8)        | 29.5                    |
| <b>Closing balance at 31 December 2014*</b>    | <b>633.8</b>  | <b>100.1</b> | <b>733.9</b>            |

\* See table 18 for an analysis of reserves and fund balances under regular resources.

**Table 5. UNFPA resources in 2014 at a glance****By contributions to integrated results framework outcomes and outputs**

|   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   | Millions of United States dollars   |                 |                            | Per cent                                 |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 162.6   | 338.6           | 501.2                      | 61.1                                     |                      | 501.2                             | 52.3         |
| Output 01: Sexual and reproductive health services  | 50.1  | 40.0            | 90.1                       |  |                      | 90.1                              |              |
| Output 02: Family planning  | 33.7  | 178.6           | 212.3                      |  |                      | 212.3                             |              |
| Output 03: Maternal health  | 52.4  | 73.9            | 126.3                      |  |                      | 126.3                             |              |
| Output 04: HIV  | 9.4   | 23.1            | 32.5                       |  |                      | 32.5                              |              |
| Output 05: Sexual and reproductive health in emergencies  | 17.0  | 23.0            | 40.0                       |  |                      | 40.0                              |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 39.0  | 21.2            | 60.2                       | 7.3                                      |                      | 60.2                              | 6.3          |
| Output 06: Adolescents and youth  | 30.1  | 16.4            | 46.5                       |  |                      | 46.5                              |              |
| Output 07: Sexuality education  | 7.1   | 2.8             | 9.9                        |  |                      | 9.9                               |              |
| Output 08: Marginalized girls   | 1.8   | 2.0             | 3.8                        |  |                      | 3.8                               |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 39.6  | 56.0            | 95.6                       | 11.7                                     |                      | 95.6                              | 10.0         |
| Output 09: Protection systems   | 5.8   | 6.6             | 12.4                       |  |                      | 12.4                              |              |
| Output 10: Gender-based violence and harmful practices  | 27.0  | 40.9            | 67.9                       |  |                      | 67.9                              |              |
| Output 11: Engagement of civil society organizations  | 6.8   | 8.5             | 15.3                       |  |                      | 15.3                              |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 77.5  | 62.9            | 140.4                      | 17.1                                     |                      | 140.4                             | 14.6         |
| Output 12: Data on population and development   | 24.9  | 47.8            | 72.7                       |  |                      | 72.7                              |              |
| Output 13: Analysis on population dynamics  | 26.8  | 4.6             | 31.4                       |  |                      | 31.4                              |              |
| Output 14: Rights-based policies  | 15.5  | 3.9             | 19.4                       |  |                      | 19.4                              |              |
| Output 15: Data for monitoring and evaluation of policies   | 10.3  | 6.6             | 16.9                       |  |                      | 16.9                              |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 10.8  | 1.1             | 11.9                       | 1.5                                      | 32.7                 | 44.6                              | 4.6          |
| Organizational effectiveness and efficiency 02: Resources management  | 1.3   | 0.2             | 1.5                        | 0.2                                      | 91.1                 | 92.6                              | 9.6          |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 8.4   | 1.0             | 9.4                        | 1.1                                      | 15.7                 | 25.1                              | 2.6          |
| <b>Total</b>  | <b>339.2</b>  | <b>481.0</b>    | <b>820.2</b>               | <b>100.0</b>                             | <b>139.5</b>         | <b>959.7</b>                      | <b>100.0</b> |

**By region**

|  | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|--|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|  | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|  | Millions of United States dollars   |                 |                            |  |                      |                                   |              |
| Eastern and Southern Africa                | 77.1  | 106.1           | 183.2                      | 22.3                                     | 18.0                 | 201.2                             | 21.0         |
| Western and Central Africa                 | 63.0  | 95.1            | 158.1                      | 19.3                                     | 17.1                 | 175.2                             | 18.3         |
| Arab States                                | 30.2  | 53.2            | 83.4                       | 10.2                                     | 10.1                 | 93.5                              | 9.7          |
| Asia and the Pacific                       | 91.0  | 69.2            | 160.2                      | 19.5                                     | 17.5                 | 177.7                             | 18.5         |
| Latin America and the Caribbean            | 33.3  | 21.7            | 55.0                       | 6.7                                      | 12.3                 | 67.3                              | 7.0          |
| Eastern Europe and Central Asia            | 17.6  | 10.4            | 28.0                       | 3.4                                      | 6.6                  | 34.6                              | 3.6          |
| Global and regional interventions - Global | 27.0  | -               | 27.0                       | 3.3                                      | -                    | 27.0                              | 2.8          |
| Global activities                          | -   | 125.3           | 125.3                      | 15.3                                     | 57.9                 | 183.2                             | 19.1         |
| <b>Total</b>                               | <b>339.2</b>  | <b>481.0</b>    | <b>820.2</b>               | <b>100.0</b>                             | <b>139.5</b>         | <b>959.7</b>                      | <b>100.0</b> |

**By quadrant**

|                                   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|-----------------------------------|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|                                   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|                                   | Millions of United States dollars   |                 |                            |  |                      |                                   |              |
| Country activities                | 277.6   | 344.5           | 622.1                      | 75.9                                     | 67.8                 | 689.9                             | 71.9         |
| Red                               | 144.0   | 236.3           | 380.3                      | 46.4                                     | 30.7                 | 411.0                             | 42.8         |
| Orange                            | 58.8  | 57.5            | 116.3                      | 14.2                                     | 12.6                 | 128.9                             | 13.5         |
| Yellow                            | 29.9  | 22.9            | 52.8                       | 6.4                                      | 8.6                  | 61.4                              | 6.4          |
| Pink                              | 44.9  | 27.8            | 72.7                       | 8.9                                      | 15.9                 | 88.6                              | 9.2          |
| Global and regional interventions | 61.6  | -               | 61.6                       | 7.5                                      | -                    | 61.6                              | 6.4          |
| Regional                          | 34.6  | -               | 34.6                       | 4.2                                      | -                    | 34.6                              | 3.6          |
| Global                            | 27.0  | -               | 27.0                       | 3.3                                      | -                    | 27.0                              | 2.8          |
| Regional and global activities    | -   | 136.5           | 136.5                      | 16.6                                     | 71.7                 | 208.2                             | 21.7         |
| <b>Total</b>                      | <b>339.2</b>  | <b>481.0</b>    | <b>820.2</b>               | <b>100.0</b>                             | <b>139.5</b>         | <b>959.7</b>                      | <b>100.0</b> |

**By implementing agency**

|                                | <b>Regular resources</b>                 | <b>Other resources</b> | <b>Total</b> | <b>Per cent total</b> |
|--------------------------------|--|------------------------|--------------|-----------------------|
|                                | <b>Millions of United States dollars</b> |                        |              | <b>Per cent</b>       |
| Governments                    | 54.5                                     | 68.5                   | 123.0        | 15.0                  |
| Non-governmental organizations | 37.1                                     | 95.0                   | 132.1        | 16.1                  |
| United Nations organizations   | 1.2                                      | 1.9                    | 3.1          | 0.4                   |
| UNFPA                          | 246.4                                    | 315.6                  | 562.0        | 68.5                  |
| <b>Total</b>                   | <b>339.2</b>                             | <b>481.0</b>           | <b>820.2</b> | <b>100.0</b>          |

**By gender marker**

|   | <b>Regular resources</b>                 | <b>Other resources</b> | <b>Total</b> | <b>Per cent total</b> |
|---|--|------------------------|--------------|-----------------------|
|   | <b>Millions of United States dollars</b> |                        |              | <b>Per cent</b>       |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 32.6                                     | 58.3                   | 90.9         | 11.1                  |
| Significant contribution to gender equality (gender mainstreaming)  | 138.4                                    | 169.0                  | 307.4        | 37.5                  |
| Some contribution to gender equality and/or women's empowerment   | 130.0                                    | 229.3                  | 359.3        | 43.8                  |
| No contribution to gender equality and/or women's empowerment   | 38.2                                     | 24.4                   | 62.6         | 7.6                   |
| <b>Total</b>  | <b>339.2</b>                             | <b>481.0</b>           | <b>820.2</b> | <b>100.0</b>          |

**Table 6. UNFPA resources in 2014 by region – East and Southern Africa****By contributions to integrated results framework outcomes and outputs**

|   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   | Millions of United States dollars   |                 |                            | Per cent                                 |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 49.0  | 78.6            | 127.6                      | 69.7                                     |                      | 127.6                             | 63.4         |
| Output 01: Sexual and reproductive health services  | 12.2  | 11.8            | 24.0                       |  |                      | 24.0                              |              |
| Output 02: Family planning  | 10.5  | 25.2            | 35.7                       |  |                      | 35.7                              |              |
| Output 03: Maternal health  | 17.6  | 26.5            | 44.1                       |  |                      | 44.1                              |              |
| Output 04: HIV  | 3.8   | 10.0            | 13.8                       |  |                      | 13.8                              |              |
| Output 05: Sexual and reproductive health in emergencies  | 4.9   | 5.1             | 10.0                       |  |                      | 10.0                              |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 5.7   | 7.7             | 13.4                       | 7.3                                      |                      | 13.4                              | 6.7          |
| Output 06: Adolescents and youth  | 4.9   | 6.4             | 11.3                       |  |                      | 11.3                              |              |
| Output 07: Sexuality education  | 0.6   | 0.5             | 1.1                        |  |                      | 1.1                               |              |
| Output 08: Marginalized girls   | 0.2   | 0.8             | 1.0                        |  |                      | 1.0                               |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 6.6   | 13.4            | 20.0                       | 10.9                                     |                      | 20.0                              | 9.9          |
| Output 09: Protection systems   | 1.0   | 1.1             | 2.1                        |  |                      | 2.1                               |              |
| Output 10: Gender-based violence and harmful practices  | 5.4   | 11.0            | 16.4                       |  |                      | 16.4                              |              |
| Output 11: Engagement of civil society organizations  | 0.2   | 1.3             | 1.5                        |  |                      | 1.5                               |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 14.7  | 6.4             | 21.1                       | 11.5                                     |                      | 21.1                              | 10.5         |
| Output 12: Data on population and development   | 5.9   | 1.4             | 7.3                        |  |                      | 7.3                               |              |
| Output 13: Analysis on population dynamics  | 4.5   | 2.0             | 6.5                        |  |                      | 6.5                               |              |
| Output 14: Rights-based policies  | 1.9   | 0.4             | 2.3                        |  |                      | 2.3                               |              |
| Output 15: Data for monitoring and evaluation of policies   | 2.4   | 2.6             | 5.0                        |  |                      | 5.0                               |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 0.9   | -               | 0.9                        | 0.5                                      | 4.7                  | 5.6                               | 2.8          |
| Organizational effectiveness and efficiency 02: Resources management  | -   | -               | -                          | -  | 13.3                 | 13.3                              | 6.6          |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 0.2   | -               | 0.2                        | 0.1                                      | -                    | 0.2                               | 0.1          |
| <b>Total</b>  | <b>77.1</b>   | <b>106.1</b>    | <b>183.2</b>               | <b>100.0</b>                             | <b>18.0</b>          | <b>201.2</b>                      | <b>100.0</b> |

**By quadrant**

|                       | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|-----------------------|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|                       | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|                       | Millions of United States dollars   |                 |                            |  |                      |                                   |              |
| Country activities    | 72.0  | 102.2           | 174.2                      | 95.1                                     | 15.5                 | 189.7                             | 94.3         |
| Red                   | 63.9  | 98.7            | 162.6                      | 88.8                                     | 12.0                 | 174.6                             | 86.8         |
| Orange                | 4.0   | 0.8             | 4.8                        | 2.6                                      | 1.7                  | 6.5                               | 3.2          |
| Yellow                | 3.2   | 1.7             | 4.9                        | 2.7                                      | 1.3                  | 6.2                               | 3.1          |
| Pink                  | 0.9   | 1.0             | 1.9                        | 1.0                                      | 0.5                  | 2.4                               | 1.2          |
| Regional activities * | 5.1   | 3.9             | 9.0                        | 4.9                                      | 2.5                  | 11.5                              | 5.7          |
| <b>Total</b>          | <b>77.1</b>   | <b>106.1</b>    | <b>183.2</b>               | <b>100.0</b>                             | <b>18.0</b>          | <b>201.2</b>                      | <b>100.0</b> |

\* Includes 'global and regional interventions' activities and 'other' regional activities.

### By implementing agency

|                                | Regular resources                 | Other resources | Total        | Per cent total |
|--------------------------------|-----------------------------------|-----------------|--------------|----------------|
|                                | Millions of United States dollars |                 |              | Per cent       |
| Governments                    | 14.5                              | 20.6            | 35.1         | 19.2           |
| Non-governmental organizations | 8.2                               | 29.7            | 37.9         | 20.7           |
| United Nations organizations   | 0.2                               | 0.5             | 0.7          | 0.4            |
| UNFPA                          | 54.2                              | 55.3            | 109.5        | 59.7           |
| <b>Total</b>                   | <b>77.1</b>                       | <b>106.1</b>    | <b>183.2</b> | <b>100.0</b>   |

### By gender marker

|   | Regular resources                 | Other resources | Total        | Per cent total |
|---|-----------------------------------|-----------------|--------------|----------------|
|   | Millions of United States dollars |                 |              | Per cent       |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 3.8                               | 11.5            | 15.3         | 8.4            |
| Significant contribution to gender equality (gender mainstreaming)  | 28.7                              | 58.6            | 87.3         | 47.7           |
| Some contribution to gender equality and/or women's empowerment   | 33.7                              | 23.8            | 57.5         | 31.4           |
| No contribution to gender equality and/or women's empowerment   | 10.9                              | 12.2            | 23.1         | 12.5           |
| <b>Total</b>  | <b>77.1</b>                       | <b>106.1</b>    | <b>183.2</b> | <b>100.0</b>   |



**Table 7. UNFPA resources in 2014 by region – West and Central Africa****By contributions to integrated results framework outcomes and outputs**

|   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   | Millions of United States dollars   |                 |                            |  |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 31.5  | 73.2            | 104.7                      | 66.2                                     |                      | 104.7                             | 59.7         |
| Output 01: Sexual and reproductive health services  | 7.9   | 10.5            | 18.4                       |  |                      | 18.4                              |              |
| Output 02: Family planning  | 4.7   | 39.5            | 44.2                       |  |                      | 44.2                              |              |
| Output 03: Maternal health  | 16.3  | 17.5            | 33.8                       |  |                      | 33.8                              |              |
| Output 04: HIV  | 0.7   | 1.5             | 2.2                        |  |                      | 2.2                               |              |
| Output 05: Sexual and reproductive health in emergencies  | 1.9   | 4.2             | 6.1                        |  |                      | 6.1                               |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 7.1   | 5.8             | 12.9                       | 8.2                                      |                      | 12.9                              | 7.4          |
| Output 06: Adolescents and youth  | 5.3   | 4.6             | 9.9                        |  |                      | 9.9                               |              |
| Output 07: Sexuality education  | 1.4   | 1.0             | 2.4                        |  |                      | 2.4                               |              |
| Output 08: Marginalized girls   | 0.4   | 0.2             | 0.6                        |  |                      | 0.6                               |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 5.3   | 6.1             | 11.4                       | 7.2                                      |                      | 11.4                              | 6.5          |
| Output 09: Protection systems   | 1.4   | 0.4             | 1.8                        |  |                      | 1.8                               |              |
| Output 10: Gender-based violence and harmful practices  | 3.6   | 4.2             | 7.8                        |  |                      | 7.8                               |              |
| Output 11: Engagement of civil society organizations  | 0.3   | 1.5             | 1.8                        |  |                      | 1.8                               |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 16.3  | 8.8             | 25.1                       | 15.9                                     |                      | 25.1                              | 14.3         |
| Output 12: Data on population and development   | 5.9   | 4.4             | 10.3                       |  |                      | 10.3                              |              |
| Output 13: Analysis on population dynamics  | 5.3   | 0.8             | 6.1                        |  |                      | 6.1                               |              |
| Output 14: Rights-based policies  | 1.8   | 0.8             | 2.6                        |  |                      | 2.6                               |              |
| Output 15: Data for monitoring and evaluation of policies   | 3.3   | 2.8             | 6.1                        |  |                      | 6.1                               |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 1.6   | 1.0             | 2.6                        | 1.6                                      | 3.0                  | 5.6                               | 3.2          |
| Organizational effectiveness and efficiency 02: Resources management  | 0.4   | 0.2             | 0.6                        | 0.4                                      | 14.1                 | 14.7                              | 8.4          |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 0.8   | -               | 0.8                        | 0.5                                      | -                    | 0.8                               | 0.5          |
| <b>Total</b>  | <b>63.0</b>   | <b>95.1</b>     | <b>158.1</b>               | <b>100.0</b>                             | <b>17.1</b>          | <b>175.2</b>                      | <b>100.0</b> |

**By quadrant**

|                       | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|-----------------------|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|                       | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|                       | Millions of United States dollars   |                 |                            |  |                      |                                   |              |
| Country activities    | 58.0  | 93.6            | 151.6                      | 95.9                                     | 14.9                 | 166.5                             | 95.0         |
| Red                   | 48.5  | 90.0            | 138.5                      | 87.6                                     | 12.2                 | 150.7                             | 86.0         |
| Orange                | 7.8   | 3.3             | 11.1                       | 7.0                                      | 2.1                  | 13.2                              | 7.5          |
| Yellow                | 1.1   | 0.1             | 1.2                        | 0.8                                      | 0.3                  | 1.5                               | 0.9          |
| Pink                  | 0.6   | 0.2             | 0.8                        | 0.5                                      | 0.3                  | 1.1                               | 0.6          |
| Regional activities * | 5.0   | 1.5             | 6.5                        | 4.1                                      | 2.2                  | 8.7                               | 5.0          |
| <b>Total</b>          | <b>63.0</b>   | <b>95.1</b>     | <b>158.1</b>               | <b>100.0</b>                             | <b>17.1</b>          | <b>175.2</b>                      | <b>100.0</b> |

\* Includes 'global and regional interventions' activities and 'other' regional activities.

**By implementing agency**

|                                | Regular resources                 | Other resources | Total        | Per cent total |
|--------------------------------|-----------------------------------|-----------------|--------------|----------------|
|                                | Millions of United States dollars |                 |              | Per cent       |
| Governments                    | 9.6                               | 23.8            | 33.4         | 21.2           |
| Non-governmental organizations | 1.4                               | 17.8            | 19.2         | 12.1           |
| United Nations organizations   | 0.1                               | 0.4             | 0.5          | 0.3            |
| UNFPA                          | 51.9                              | 53.1            | 105.0        | 66.4           |
| <b>Total</b>                   | <b>63.0</b>                       | <b>95.1</b>     | <b>158.1</b> | <b>100.0</b>   |

**By gender marker**

|   | Regular resources                 | Other resources | Total        | Per cent total |
|---|-----------------------------------|-----------------|--------------|----------------|
|   | Millions of United States dollars |                 |              | Per cent       |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 7.7                               | 22.6            | 30.3         | 19.2           |
| Significant contribution to gender equality (gender mainstreaming)  | 31.5                              | 38.6            | 70.1         | 44.3           |
| Some contribution to gender equality and/or women's empowerment   | 17.3                              | 29.8            | 47.1         | 29.8           |
| No contribution to gender equality and/or women's empowerment   | 6.5                               | 4.1             | 10.6         | 6.7            |
| <b>Total</b>  | <b>63.0</b>                       | <b>95.1</b>     | <b>158.1</b> | <b>100.0</b>   |

**Table 8. UNFPA resources in 2014 by region – Arab States**  
**By contributions to integrated results framework outcomes and outputs**

|   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   | Millions of United States dollars   |                 |                            | Per cent                                 |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 14.5  | 31.5            | 46.0                       | 55.2                                     |                      | 46.0                              | 49.2         |
| Output 01: Sexual and reproductive health services  | 4.3   | 7.5             | 11.8                       |  |                      | 11.8                              |              |
| Output 02: Family planning  | 2.0   | 1.6             | 3.6                        |  |                      | 3.6                               |              |
| Output 03: Maternal health  | 4.6   | 9.5             | 14.1                       |  |                      | 14.1                              |              |
| Output 04: HIV  | 0.9   | 5.1             | 6.0                        |  |                      | 6.0                               |              |
| Output 05: Sexual and reproductive health in emergencies  | 2.7   | 7.8             | 10.5                       |  |                      | 10.5                              |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 4.1   | 1.2             | 5.3                        | 6.4                                      |                      | 5.3                               | 5.7          |
| Output 06: Adolescents and youth  | 3.8   | 1.2             | 5.0                        |  |                      | 5.0                               |              |
| Output 07: Sexuality education  | 0.3   | -               | 0.3                        |  |                      | 0.3                               |              |
| Output 08: Marginalized girls   | -   | -               | -                          |  |                      | -                                 |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 5.2   | 16.8            | 22.0                       | 26.4                                     |                      | 22.0                              | 23.6         |
| Output 09: Protection systems   | 0.9   | 3.9             | 4.8                        |  |                      | 4.8                               |              |
| Output 10: Gender-based violence and harmful practices  | 3.2   | 12.4            | 15.6                       |  |                      | 15.6                              |              |
| Output 11: Engagement of civil society organizations  | 1.1   | 0.5             | 1.6                        |  |                      | 1.6                               |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 5.3   | 3.6             | 8.9                        | 10.6                                     |                      | 8.9                               | 9.5          |
| Output 12: Data on population and development   | 2.6   | 2.4             | 5.0                        |  |                      | 5.0                               |              |
| Output 13: Analysis on population dynamics  | 1.7   | 0.6             | 2.3                        |  |                      | 2.3                               |              |
| Output 14: Rights-based policies  | 0.7   | 0.1             | 0.8                        |  |                      | 0.8                               |              |
| Output 15: Data for monitoring and evaluation of policies   | 0.3   | 0.5             | 0.8                        |  |                      | 0.8                               |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 0.6   | 0.1             | 0.7                        | 0.8                                      | 2.4                  | 3.1                               | 3.3          |
| Organizational effectiveness and efficiency 02: Resources management  | -   | -               | -                          | -  | 7.7                  | 7.7                               | 8.2          |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 0.5   | -               | 0.5                        | 0.6                                      | -                    | 0.5                               | 0.5          |
| <b>Total</b>  | <b>30.2</b>   | <b>53.2</b>     | <b>83.4</b>                | <b>100.0</b>                             | <b>10.1</b>          | <b>93.5</b>                       | <b>100.0</b> |

**By quadrant**

|                       | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|-----------------------|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|                       | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|                       | Millions of United States dollars   |                 |                            |  |                      |                                   |              |
| Country activities    | 25.0  | 52.4            | 77.4                       | 92.8                                     | 8.4                  | 85.8                              | 91.8         |
| Red                   | 6.8   | 23.0            | 29.8                       | 35.7                                     | 2.0                  | 31.8                              | 34.0         |
| Orange                | 3.5   | 3.6             | 7.1                        | 8.5                                      | 0.9                  | 8.0                               | 8.6          |
| Yellow                | 11.4  | 15.6            | 27.0                       | 32.4                                     | 4.1                  | 31.1                              | 33.3         |
| Pink                  | 3.3   | 10.2            | 13.5                       | 16.2                                     | 1.4                  | 14.9                              | 15.9         |
| Regional activities * | 5.2   | 0.8             | 6.0                        | 7.2                                      | 1.7                  | 7.7                               | 8.2          |
| <b>Total</b>          | <b>30.2</b>   | <b>53.2</b>     | <b>83.4</b>                | <b>100.0</b>                             | <b>10.1</b>          | <b>93.5</b>                       | <b>100.0</b> |

\* Includes 'global and regional interventions' activities and 'other' regional activities.

**By implementing agency**

|                                | Regular resources                 | Other resources | Total       | Per cent total |
|--------------------------------|-----------------------------------|-----------------|-------------|----------------|
|                                | Millions of United States dollars |                 |             | Per cent       |
| Governments                    | 5.0                               | 9.7             | 14.7        | 17.5           |
| Non-governmental organizations | 3.5                               | 20.9            | 24.4        | 29.3           |
| United Nations organizations   | 0.3                               | -               | 0.3         | 0.4            |
| UNFPA                          | 21.4                              | 22.6            | 44.0        | 52.8           |
| <b>Total</b>                   | <b>30.2</b>                       | <b>53.2</b>     | <b>83.4</b> | <b>100.0</b>   |

**By gender marker**

|   | Regular resources                 | Other resources | Total       | Per cent total |
|---|-----------------------------------|-----------------|-------------|----------------|
|   | Millions of United States dollars |                 |             | Per cent       |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 2.8                               | 9.1             | 11.9        | 14.3           |
| Significant contribution to gender equality (gender mainstreaming)  | 14.4                              | 31.4            | 45.8        | 54.9           |
| Some contribution to gender equality and/or women's empowerment   | 8.9                               | 11.2            | 20.1        | 24.1           |
| No contribution to gender equality and/or women's empowerment   | 4.1                               | 1.5             | 5.6         | 6.7            |
| <b>Total</b>  | <b>30.2</b>                       | <b>53.2</b>     | <b>83.4</b> | <b>100.0</b>   |

**Table 9. UNFPA resources in 2014 by region – Asia and the Pacific****By contributions to integrated results framework outcomes and outputs**

|   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   | Millions of United States dollars   |                 |                            | Per cent                                 |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 42.5  | 20.3            | 62.8                       | 39.2                                     |                      | 62.8                              | 35.3         |
| Output 01: Sexual and reproductive health services  | 14.3  | 6.1             | 20.4                       |  |                      | 20.4                              |              |
| Output 02: Family planning  | 13.0  | 3.5             | 16.5                       |  |                      | 16.5                              |              |
| Output 03: Maternal health  | 8.5   | 5.8             | 14.3                       |  |                      | 14.3                              |              |
| Output 04: HIV  | 2.0   | 1.1             | 3.1                        |  |                      | 3.1                               |              |
| Output 05: Sexual and reproductive health in emergencies  | 4.7   | 3.8             | 8.5                        |  |                      | 8.5                               |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 11.4  | 2.3             | 13.7                       | 8.6                                      |                      | 13.7                              | 7.7          |
| Output 06: Adolescents and youth  | 8.2   | 1.2             | 9.4                        |  |                      | 9.4                               |              |
| Output 07: Sexuality education  | 3.0   | 0.5             | 3.5                        |  |                      | 3.5                               |              |
| Output 08: Marginalized girls   | 0.2   | 0.6             | 0.8                        |  |                      | 0.8                               |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 12.4  | 7.5             | 19.9                       | 12.3                                     |                      | 19.9                              | 11.2         |
| Output 09: Protection systems   | 1.2   | -               | 1.2                        |  |                      | 1.2                               |              |
| Output 10: Gender-based violence and harmful practices  | 10.3  | 7.3             | 17.6                       |  |                      | 17.6                              |              |
| Output 11: Engagement of civil society organizations  | 0.9   | 0.2             | 1.1                        |  |                      | 1.1                               |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 23.3  | 39.1            | 62.4                       | 39.0                                     |                      | 62.4                              | 35.1         |
| Output 12: Data on population and development   | 7.0   | 37.6            | 44.6                       |  |                      | 44.6                              |              |
| Output 13: Analysis on population dynamics  | 6.2   | 0.5             | 6.7                        |  |                      | 6.7                               |              |
| Output 14: Rights-based policies  | 7.0   | 0.7             | 7.7                        |  |                      | 7.7                               |              |
| Output 15: Data for monitoring and evaluation of policies   | 3.1   | 0.3             | 3.4                        |  |                      | 3.4                               |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 0.6   | -               | 0.6                        | 0.4                                      | 4.5                  | 5.1                               | 2.9          |
| Organizational effectiveness and efficiency 02: Resources management  | -   | -               | -                          | -  | 13.0                 | 13.0                              | 7.3          |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 0.8   | -               | 0.8                        | 0.5                                      | -                    | 0.8                               | 0.5          |
| <b>Total</b>  | <b>91.0</b>   | <b>69.2</b>     | <b>160.2</b>               | <b>100.0</b>                             | <b>17.5</b>          | <b>177.7</b>                      | <b>100.0</b> |

**By quadrant**

|                       | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|-----------------------|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|                       | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|                       | Millions of United States dollars   |                 |                            |  |                      |                                   |              |
| Country activities    | 84.7  | 68.4            | 153.1                      | 95.6                                     | 14.9                 | 168.0                             | 94.5         |
| Red                   | 21.5  | 21.0            | 42.5                       | 26.5                                     | 3.5                  | 46.0                              | 25.9         |
| Orange                | 36.1  | 40.9            | 77.0                       | 48.1                                     | 5.3                  | 82.3                              | 46.2         |
| Yellow                | 10.7  | 2.7             | 13.4                       | 8.4                                      | 1.8                  | 15.2                              | 8.6          |
| Pink                  | 16.4  | 3.8             | 20.2                       | 12.6                                     | 4.3                  | 24.5                              | 13.8         |
| Regional activities * | 6.3   | 0.8             | 7.1                        | 4.4                                      | 2.6                  | 9.7                               | 5.5          |
| <b>Total</b>          | <b>91.0</b>   | <b>69.2</b>     | <b>160.2</b>               | <b>100.0</b>                             | <b>17.5</b>          | <b>177.7</b>                      | <b>100.0</b> |

\* Includes 'global and regional interventions' activities and 'other' regional activities.

**By implementing agency**

|                                | Regular resources                 | Other resources | Total        | Per cent total |
|--------------------------------|-----------------------------------|-----------------|--------------|----------------|
|                                | Millions of United States dollars |                 |              | Per cent       |
| Governments                    | 20.9                              | 7.2             | 28.1         | 17.5           |
| Non-governmental organizations | 16.3                              | 11.6            | 27.9         | 17.4           |
| United Nations organizations   | 0.1                               | -               | 0.1          | 0.1            |
| UNFPA                          | 53.7                              | 50.4            | 104.1        | 65.0           |
| <b>Total</b>                   | <b>91.0</b>                       | <b>69.2</b>     | <b>160.2</b> | <b>100.0</b>   |

**By gender marker**

|   | Regular resources                 | Other resources | Total        | Per cent total |
|---|-----------------------------------|-----------------|--------------|----------------|
|   | Millions of United States dollars |                 |              | Per cent       |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 10.5                              | 6.8             | 17.3         | 10.7           |
| Significant contribution to gender equality (gender mainstreaming)  | 24.9                              | 14.0            | 38.9         | 24.3           |
| Some contribution to gender equality and/or women's empowerment   | 44.8                              | 44.2            | 89.0         | 55.6           |
| No contribution to gender equality and/or women's empowerment   | 10.8                              | 4.2             | 15.0         | 9.4            |
| <b>Total</b>  | <b>91.0</b>                       | <b>69.2</b>     | <b>160.2</b> | <b>100.0</b>   |

**Table 10. UNFPA resources in 2014 by region – Latin America and the Caribbean**  
**By contributions to integrated results framework outcomes and outputs**

|   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   | Millions of United States dollars   |                 |                            | Per cent                                 |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 13.1  | 11.9            | 25.0                       | 45.5                                     |                      | 25.0                              | 37.1         |
| Output 01: Sexual and reproductive health services  | 6.7   | 2.6             | 9.3                        |  |                      | 9.3                               |              |
| Output 02: Family planning  | 1.2   | 5.0             | 6.2                        |  |                      | 6.2                               |              |
| Output 03: Maternal health  | 4.4   | 2.8             | 7.2                        |  |                      | 7.2                               |              |
| Output 04: HIV  | 0.5   | 1.4             | 1.9                        |  |                      | 1.9                               |              |
| Output 05: Sexual and reproductive health in emergencies  | 0.3   | 0.1             | 0.4                        |  |                      | 0.4                               |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 7.5   | 3.8             | 11.3                       | 20.5                                     |                      | 11.3                              | 16.90        |
| Output 06: Adolescents and youth  | 6.0   | 2.7             | 8.7                        |  |                      | 8.7                               |              |
| Output 07: Sexuality education  | 1.3   | 0.7             | 2.0                        |  |                      | 2.0                               |              |
| Output 08: Marginalized girls   | 0.2   | 0.4             | 0.6                        |  |                      | 0.6                               |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 3.9   | 4.0             | 7.9                        | 14.4                                     |                      | 7.9                               | 11.7         |
| Output 09: Protection systems   | 0.3   | 0.7             | 1.0                        |  |                      | 1.0                               |              |
| Output 10: Gender-based violence and harmful practices  | 2.5   | 2.8             | 5.3                        |  |                      | 5.3                               |              |
| Output 11: Engagement of civil society organizations  | 1.1   | 0.5             | 1.6                        |  |                      | 1.6                               |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 6.8   | 2.0             | 8.8                        | 16.0                                     |                      | 8.8                               | 13.1         |
| Output 12: Data on population and development   | 1.3   | 0.1             | 1.4                        |  |                      | 1.4                               |              |
| Output 13: Analysis on population dynamics  | 3.0   | 0.4             | 3.4                        |  |                      | 3.4                               |              |
| Output 14: Rights-based policies  | 1.8   | 1.2             | 3.0                        |  |                      | 3.0                               |              |
| Output 15: Data for monitoring and evaluation of policies   | 0.7   | 0.3             | 1.0                        |  |                      | 1.0                               |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 1.7   | -               | 1.7                        | 3.1                                      | 3.7                  | 5.4                               | 8.0          |
| Organizational effectiveness and efficiency 02: Resources management  | -   | -               | -                          | -  | 8.6                  | 8.6                               | 12.8         |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 0.3   | -               | 0.3                        | 0.5                                      | -                    | 0.3                               | 0.4          |
| <b>Total</b>  | <b>33.3</b>   | <b>21.7</b>     | <b>55.0</b>                | <b>100.0</b>                             | <b>12.3</b>          | <b>67.3</b>                       | <b>100.0</b> |

**By quadrant**

|                       | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget |             | Total                             |  |          |
|-----------------------|---|-----------------|----------------------------|--|----------------------|-------------|-----------------------------------|--|----------|
|                       | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      |             |                                   |  |          |
|                       | Millions of United States dollars   |                 |                            |  | Per cent             |             | Millions of United States dollars |  | Per cent |
| Country activities    | 27.2  | 19.1            | 46.3                       | 84.2                                     | 10.1                 | 56.4        | 83.8                              |  |          |
| Red                   | 3.3   | 3.6             | 6.9                        | 12.6                                     | 1.0                  | 7.9         | 11.7                              |  |          |
| Orange                | 5.7   | 7.6             | 13.3                       | 24.2                                     | 2.4                  | 15.7        | 23.3                              |  |          |
| Yellow                | 2.9   | 0.8             | 3.7                        | 6.7                                      | 0.8                  | 4.5         | 6.7                               |  |          |
| Pink                  | 15.3  | 7.1             | 22.4                       | 40.7                                     | 5.9                  | 28.3        | 42.1                              |  |          |
| Regional activities * | 6.1   | 2.6             | 8.7                        | 15.8                                     | 2.2                  | 10.9        | 16.2                              |  |          |
| <b>Total</b>          | <b>33.3</b>   | <b>21.7</b>     | <b>55.0</b>                | <b>100.0</b>                             | <b>12.3</b>          | <b>67.3</b> | <b>100.0</b>                      |  |          |

\* Includes 'global and regional interventions' activities and 'other' regional activities.

**By implementing agency**

|                                | Regular resources                 | Other resources | Total       | Per cent total |
|--------------------------------|-----------------------------------|-----------------|-------------|----------------|
|                                | Millions of United States dollars |                 |             | Per cent       |
| Governments                    | 3.3                               | 5.0             | 8.3         | 15.2           |
| Non-governmental organizations | 3.1                               | 6.0             | 9.1         | 16.5           |
| United Nations organizations   | 0.3                               | -               | 0.3         | 0.5            |
| UNFPA                          | 26.6                              | 10.7            | 37.3        | 67.8           |
| <b>Total</b>                   | <b>33.3</b>                       | <b>21.7</b>     | <b>55.0</b> | <b>100.0</b>   |

**By gender marker**

|   | Regular resources                 | Other resources | Total       | Per cent total |
|---|-----------------------------------|-----------------|-------------|----------------|
|   | Millions of United States dollars |                 |             | Per cent       |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 3.9                               | 4.0             | 7.9         | 14.4           |
| Significant contribution to gender equality (gender mainstreaming)  | 15.8                              | 10.0            | 25.8        | 46.9           |
| Some contribution to gender equality and/or women's empowerment   | 12.7                              | 7.0             | 19.7        | 35.8           |
| No contribution to gender equality and/or women's empowerment   | 0.9                               | 0.7             | 1.6         | 2.9            |
| <b>Total</b>  | <b>33.3</b>                       | <b>21.7</b>     | <b>55.0</b> | <b>100.0</b>   |



**Table 11. UNFPA resources in 2014 by region – Eastern Europe and Central Asia**  
**By contributions to integrated results framework outcomes and outputs**

|   | Country programmes, global and regional interventions, and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|---|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources   | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   |   |                 |                            |  |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 5.8   | 5.7             | 11.5                       | 41.1                                     |                      | 11.5                              | 33.2         |
| Output 01: Sexual and reproductive health services  | 2.7   | 1.0             | 3.7                        |  |                      | 3.7                               |              |
| Output 02: Family planning  | 1.0   | 1.0             | 2.0                        |  |                      | 2.0                               |              |
| Output 03: Maternal health  | 1.0   | 0.2             | 1.2                        |  |                      | 1.2                               |              |
| Output 04: HIV  | 0.3   | 2.0             | 2.3                        |  |                      | 2.3                               |              |
| Output 05: Sexual and reproductive health in emergencies  | 0.8   | 1.5             | 2.3                        |  |                      | 2.3                               |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 2.1   | 0.4             | 2.5                        | 8.9                                      |                      | 2.5                               | 7.2          |
| Output 06: Adolescents and youth  | 1.6   | 0.3             | 1.9                        |  |                      | 1.9                               |              |
| Output 07: Sexuality education  | 0.4   | 0.1             | 0.5                        |  |                      | 0.5                               |              |
| Output 08: Marginalized girls   | 0.1   | -               | 0.1                        |  |                      | 0.1                               |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 2.4   | 2.6             | 5.0                        | 17.9                                     |                      | 5.0                               | 14.5         |
| Output 09: Protection systems   | 0.4   | 0.1             | 0.5                        |  |                      | 0.5                               |              |
| Output 10: Gender-based violence and harmful practices  | 1.4   | 1.1             | 2.5                        |  |                      | 2.5                               |              |
| Output 11: Engagement of civil society organizations  | 0.6   | 1.4             | 2.0                        |  |                      | 2.0                               |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 4.6   | 1.7             | 6.3                        | 22.5                                     |                      | 6.3                               | 18.2         |
| Output 12: Data on population and development   | 1.7   | 1.5             | 3.2                        |  |                      | 3.2                               |              |
| Output 13: Analysis on population dynamics  | 1.3   | 0.1             | 1.4                        |  |                      | 1.4                               |              |
| Output 14: Rights-based policies  | 1.4   | 0.1             | 1.5                        |  |                      | 1.5                               |              |
| Output 15: Data for monitoring and evaluation of policies   | 0.2   | -               | 0.2                        |  |                      | 0.2                               |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 0.8   | -               | 0.8                        | 2.9                                      | 1.8                  | 2.6                               | 7.5          |
| Organizational effectiveness and efficiency 02: Resources management  | 0.9   | -               | 0.9                        | 3.2                                      | 4.8                  | 5.7                               | 16.5         |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 1.0   | -               | 1.0                        | 3.5                                      | -                    | 1.0                               | 2.9          |
| <b>Total</b>  | <b>17.6</b>   | <b>10.4</b>     | <b>28.0</b>                | <b>100.0</b>                             | <b>6.6</b>           | <b>34.6</b>                       | <b>100.0</b> |

**By quadrant**

|                       | Country programmes, global and regional interventions, and other programme activities |                 |                            |                              | Institutional budget | Total                             |              |
|-----------------------|---|-----------------|----------------------------|------------------------------|----------------------|-----------------------------------|--------------|
|                       | Regular resources   | Other resources | Total programme activities | % total programme activities |                      | Millions of United States dollars | Per cent     |
|                       | Millions of United States dollars   |                 | Per cent                   |                              |                      |                                   |              |
| Country activities    | 10.7  | 8.8             | 19.5                       | 69.6                         | 4.0                  | 23.5                              | 68.0         |
| Red                   | -   | -               | -                          | -                            | -                    | -                                 | -            |
| Orange                | 1.6   | 1.3             | 2.9                        | 10.4                         | 0.2                  | 3.1                               | 9.0          |
| Yellow                | 0.6   | 2.0             | 2.6                        | 9.2                          | 0.3                  | 2.9                               | 8.4          |
| Pink                  | 8.5   | 5.5             | 14.0                       | 50.0                         | 3.5                  | 17.5                              | 50.6         |
| Regional activities * | 6.9   | 1.6             | 8.5                        | 30.4                         | 2.6                  | 11.1                              | 32.0         |
| <b>Total</b>          | <b>17.6</b>   | <b>10.4</b>     | <b>28.0</b>                | <b>100.0</b>                 | <b>6.6</b>           | <b>34.6</b>                       | <b>100.0</b> |

\* Includes 'global and regional interventions' activities and 'other' regional activities.

**By implementing agency**

|                                | Regular resources                 | Other resources | Total       | Per cent total |
|--------------------------------|-----------------------------------|-----------------|-------------|----------------|
|                                | Millions of United States dollars |                 | Per cent    |                |
| Governments                    | 1.2                               | 2.2             | 3.4         | 12.1           |
| Non-governmental organizations | 2.2                               | 2.1             | 4.3         | 15.4           |
| United Nations organizations   | 0.1                               | -               | 0.1         | 0.4            |
| UNFPA                          | 14.1                              | 6.1             | 20.2        | 72.1           |
| <b>Total</b>                   | <b>17.6</b>                       | <b>10.4</b>     | <b>28.0</b> | <b>100.0</b>   |

**By gender marker**

|   | Regular resources                 | Other resources | Total       | Per cent total |
|---|-----------------------------------|-----------------|-------------|----------------|
|   | Millions of United States dollars |                 | Per cent    |                |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 2.1                               | 2.1             | 4.2         | 15.0           |
| Significant contribution to gender equality (gender mainstreaming)  | 6.8                               | 4.6             | 11.4        | 40.7           |
| Some contribution to gender equality and/or women's empowerment   | 6.8                               | 3.3             | 10.1        | 36.1           |
| No contribution to gender equality and/or women's empowerment   | 1.9                               | 0.4             | 2.3         | 8.2            |
| <b>Total</b>  | <b>17.6</b>                       | <b>10.4</b>     | <b>28.0</b> | <b>100.0</b>   |

**Table 12. UNFPA resources in 2014 by region – global activities****By contributions to integrated results framework outcomes and outputs**

|   | Global and regional interventions and other programme activities |                 |                            |  | Institutional budget | Total                             |              |
|---|--|-----------------|----------------------------|--|----------------------|-----------------------------------|--------------|
|   | Regular resources  | Other resources | Total programme activities | Percentage of total programme activities |                      | Millions of United States dollars | Per cent     |
|   |  |                 |                            |  |                      |                                   |              |
| Outcome 1: Increased availability and use of integrated sexual and reproductive health services   | 6.2  | 117.4           | 123.6                      | 81.2                                     |                      | 123.6                             | 58.8         |
| Output 01: Sexual and reproductive health services  | 2.0  | 0.5             | 2.5                        |  |                      | 2.5                               |              |
| Output 02: Family planning  | 1.3  | 102.8           | 104.1                      |  |                      | 104                               | .1           |
| Output 03: Maternal health  | -  | 11.6            | 11.6                       |  |                      | 11.6                              |              |
| Output 04: HIV  | 1.2  | 2.0             | 3.2                        |  |                      | 3.2                               |              |
| Output 05: Sexual and reproductive health in emergencies  | 1.7  | 0.5             | 2.2                        |  |                      | 2.2                               |              |
| Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes              | 1.1  | -               | 1.1                        | 0.7                                      |                      | 1.1                               | 0.5          |
| Output 06: Adolescents and youth  | 0.3  | -               | 0.3                        |  |                      | 0.3                               |              |
| Output 07: Sexuality education  | 0.1  | -               | 0.1                        |  |                      | 0.1                               |              |
| Output 08: Marginalized girls   | 0.7  | -               | 0.7                        |  |                      | 0.7                               |              |
| Outcome 3: Advanced gender equality, women's and girls' empowerment, and reproductive rights  | 3.8  | 5.6             | 9.4                        | 6.2                                      |                      | 9.4                               | 4.5          |
| Output 09: Protection systems   | 0.6  | 0.4             | 1.0                        |  |                      | 1.0                               |              |
| Output 10: Gender-based violence and harmful practices  | 0.6  | 2.1             | 2.7                        |  |                      | 2.7                               |              |
| Output 11: Engagement of civil society organizations  | 2.6  | 3.1             | 5.7                        |  |                      | 5.7                               |              |
| Outcome 4: Strengthened national policies and international development agendas through integration of evidence-based analysis on population dynamics | 6.5  | 1.3             | 7.8                        | 5.1                                      |                      | 7.8                               | 3.7          |
| Output 12: Data on population and development   | 0.5  | 0.4             | 0.9                        |  |                      | 0.9                               |              |
| Output 13: Analysis on population dynamics  | 4.8  | 0.2             | 5.0                        |  |                      | 5.0                               |              |
| Output 14: Rights-based policies  | 0.9  | 0.6             | 1.5                        |  |                      | 1.5                               |              |
| Output 15: Data for monitoring and evaluation of policies   | 0.3  | 0.1             | 0.4                        |  |                      | 0.4                               |              |
| Organizational effectiveness and efficiency 01: Programme effectiveness   | 4.6  | -               | 4.6                        | 3.0                                      | 12.6                 | 17.2                              | 8.2          |
| Organizational effectiveness and efficiency 02: Resources management  | -  | -               | -                          | -  | 29.6                 | 29.6                              | 14.1         |
| Organizational effectiveness and efficiency 03: Organizational adaptability   | 4.8  | 1.0             | 5.8                        | 3.8                                      | 15.7                 | 21.5                              | 10.2         |
| <b>Total</b>  | <b>27.0</b>  | <b>125.3</b>    | <b>152.3</b>               | <b>100.0</b>                             | <b>57.9</b>          | <b>210.2</b>                      | <b>100.0</b> |

**By implementing agency**

|                                | <b>Regular resources</b>                 | <b>Other resources</b> | <b>Total</b> | <b>Per cent total</b> |
|--------------------------------|--|------------------------|--------------|-----------------------|
|                                | <b>Millions of United States dollars</b> |                        |              | <b>Per cent</b>       |
| Governments                    | -  | -                      | -            | -                     |
| Non-governmental organizations | 2.4                                      | 6.9                    | 9.3          | 6.1                   |
| United Nations organizations   | 0.1                                      | 1.0                    | 1.1          | 0.7                   |
| UNFPA                          | 24.5                                     | 117.4                  | 141.9        | 93.2                  |
| <b>Total</b>                   | <b>27.0</b>                              | <b>125.3</b>           | <b>152.3</b> | <b>100.0</b>          |

**By gender marker**

|   | <b>Regular resources</b>                 | <b>Other resources</b> | <b>Total</b> | <b>Per cent total</b> |
|---|--|------------------------|--------------|-----------------------|
|   | <b>Millions of United States dollars</b> |                        |              | <b>Per cent</b>       |
| Primary objective of the activity is to contribute to gender equality and/or women's empowerment (gender stand-alone) | 1.8                                      | 2.2                    | 4.0          | 2.6                   |
| Significant contribution to gender equality (gender mainstreaming)  | 16.3                                     | 11.8                   | 28.1         | 18.5                  |
| Some contribution to gender equality and/or women's empowerment   | 5.8                                      | 110.0                  | 115.8        | 76.0                  |
| No contribution to gender equality and/or women's empowerment   | 3.1                                      | 1.3                    | 4.4          | 2.9                   |
| <b>Total</b>  | <b>27.0</b>                              | <b>125.3</b>           | <b>152.3</b> | <b>100.0</b>          |

**Table 13. Programme expenses by recipient country/territory and region, for the year ended 31 December 2014**

|   | Country quadrant | Regular resources | Other resources | Total        |
|---|------------------|-------------------|-----------------|--------------|
| Millions of United States dollars                           |                  |                   |                 |              |
| <b>East and Southern Africa</b>                             |                  |                   |                 |              |
| Burundi   | Red              | 2.9               | 4.6             | 7.5          |
| Comoros   | Red              | 1.0               | 0.1             | 1.1          |
| Democratic Republic of the Congo                            | Red              | 7.6               | 6.9             | 14.5         |
| Eritrea   | Red              | 1.4               | 1.0             | 2.4          |
| Ethiopia  | Red              | 6.6               | 11.0            | 17.6         |
| Kenya   | Red              | 5.8               | 1.5             | 7.3          |
| Lesotho   | Red              | 1.0               | 1.1             | 2.1          |
| Madagascar  | Red              | 3.9               | 2.1             | 6.0          |
| Malawi  | Red              | 3.3               | 5.9             | 9.2          |
| Mozambique  | Red              | 5.2               | 4.8             | 10.0         |
| Rwanda  | Red              | 2.5               | 2.4             | 4.9          |
| South Sudan   | Red              | 5.1               | 14.0            | 19.1         |
| Uganda  | Red              | 6.3               | 14.3            | 20.6         |
| United Republic of Tanzania                                 | Red              | 4.5               | 5.5             | 10.0         |
| Zambia  | Red              | 3.5               | 5.7             | 9.2          |
| Zimbabwe  | Red              | 3.3               | 17.8            | 21.1         |
| <b>Total quadrant, Red countries</b>                        |                  | <b>63.9</b>       | <b>98.7</b>     | <b>162.6</b> |
| Angola  | Orange           | 2.8               | -               | 2.8          |
| Swaziland   | Orange           | 1.2               | 0.8             | 2.0          |
| <b>Total quadrant, Orange countries</b>                     |                  | <b>4.0</b>        | <b>0.8</b>      | <b>4.8</b>   |
| Namibia   | Yellow           | 1.3               | 0.4             | 1.7          |
| South Africa  | Yellow           | 1.9               | 1.3             | 3.2          |
| <b>Total quadrant, Yellow countries</b>                     |                  | <b>3.2</b>        | <b>1.7</b>      | <b>4.9</b>   |
| Botswana  | Pink             | 0.8               | 1.0             | 1.8          |
| Mauritius   | Pink             | 0.1               | -               | 0.1          |
| <b>Total quadrant, Pink countries</b>                       |                  | <b>0.9</b>        | <b>1.0</b>      | <b>1.9</b>   |
| <b>Total country/territory programmes</b>                   |                  | <b>72.0</b>       | <b>102.2</b>    | <b>174.2</b> |
| Regional projects in Eastern and Southern Africa            |                  | 5.1               | 3.9             | 9.0          |
| <b>Total programme expenses in East and Southern Africa</b> |                  | <b>77.1</b>       | <b>106.1</b>    | <b>183.2</b> |
| <b>West and Central Africa</b>                              |                  |                   |                 |              |
| Benin   | Red              | 1.8               | 1.9             | 3.7          |
| Burkina Faso  | Red              | 3.6               | 6.5             | 10.1         |
| Cameroon  | Red              | 3.3               | 3.9             | 7.2          |
| Central African Republic                                    | Red              | 2.7               | 1.8             | 4.5          |
| Chad  | Red              | 3.0               | 3.6             | 6.6          |
| Côte d'Ivoire   | Red              | 4.8               | 5.0             | 9.8          |
| Gambia  | Red              | 1.0               | 0.9             | 1.9          |
| Guinea  | Red              | 3.0               | 6.9             | 9.9          |
| Guinea-Bissau   | Red              | 1.1               | 1.7             | 2.8          |

**Table 13. Programme expenses by recipient country/territory and region, for the year ended 31 December 2014**

|  | Country quadrant | Regular resources | Other resources | Total        |
|--|------------------|-------------------|-----------------|--------------|
| Millions of United States dollars                          |                  |                   |                 |              |
| Liberia  | Red              | 2.1               | 4.1             | 6.2          |
| Mali   | Red              | 2.6               | 1.3             | 3.9          |
| Mauritania   | Red              | 1.6               | 2.1             | 3.7          |
| Niger  | Red              | 3.3               | 10.3            | 13.6         |
| Nigeria  | Red              | 8.0               | 24.1            | 32.1         |
| Senegal  | Red              | 2.8               | 3.8             | 6.6          |
| Sierra Leone   | Red              | 2.6               | 8.1             | 10.7         |
| Togo   | Red              | 1.2               | 4.0             | 5.2          |
| <b>Total quadrant, Red countries</b>                       |                  | <b>48.5</b>       | <b>90.0</b>     | <b>138.5</b> |
| Cape Verde   | Orange           | 1.0               | -               | 1.0          |
| Congo  | Orange           | 2.1               | 1.7             | 3.8          |
| Ghana  | Orange           | 4.0               | 1.0             | 5.0          |
| Sao Tome and Principe                                      | Orange           | 0.7               | 0.6             | 1.3          |
| <b>Total quadrant, Orange countries</b>                    |                  | <b>7.8</b>        | <b>3.3</b>      | <b>11.1</b>  |
| Gabon  | Yellow           | 1.1               | 0.1             | 1.2          |
| <b>Total quadrant, Yellow countries</b>                    |                  | <b>1.1</b>        | <b>0.1</b>      | <b>1.2</b>   |
| Equatorial Guinea  | Pink             | 0.6               | 0.2             | 0.8          |
| <b>Total quadrant, Pink countries</b>                      |                  | <b>0.6</b>        | <b>0.2</b>      | <b>0.8</b>   |
| <b>Total country/territory programmes</b>                  |                  | <b>58.0</b>       | <b>93.6</b>     | <b>151.6</b> |
| Regional projects in West and Central Africa               |                  | 5.0               | 1.5             | 6.5          |
| <b>Total programme expenses in West and Central Africa</b> |                  | <b>63.0</b>       | <b>95.1</b>     | <b>158.1</b> |
| <b>Arab States</b>   |                  |                   |                 |              |
| Somalia  | Red              | 3.5               | 10.7            | 14.2         |
| Sudan  | Red              | 3.3               | 12.3            | 15.6         |
| <b>Total quadrant, Red countries</b>                       |                  | <b>6.8</b>        | <b>23.0</b>     | <b>29.8</b>  |
| Yemen  | Orange           | 3.5               | 3.6             | 7.1          |
| <b>Total quadrant, Orange countries</b>                    |                  | <b>3.5</b>        | <b>3.6</b>      | <b>7.1</b>   |
| Djibouti   | Yellow           | 0.8               | 0.5             | 1.3          |
| Egypt  | Yellow           | 2.6               | 1.2             | 3.8          |
| Iraq   | Yellow           | 2.4               | 5.7             | 8.1          |
| Morocco  | Yellow           | 1.6               | 0.1             | 1.7          |
| State of Palestine   | Yellow           | 2.1               | 0.6             | 2.7          |
| Syrian Arab Republic                                       | Yellow           | 1.9               | 7.5             | 9.4          |
| <b>Total quadrant, Yellow countries</b>                    |                  | <b>11.4</b>       | <b>15.6</b>     | <b>27.0</b>  |
| Algeria  | Pink             | 0.5               | -               | 0.5          |
| Jordan   | Pink             | 0.9               | 6.4             | 7.3          |
| Lebanon  | Pink             | 0.6               | 2.7             | 3.3          |
| Libya  | Pink             | 0.6               | -               | 0.6          |

**Table 13. Programme expenses by recipient country/territory and region, for the year ended 31 December 2014**

|  | Country quadrant | Regular resources | Other resources | Total        |
|--|------------------|-------------------|-----------------|--------------|
| Millions of United States dollars                  |                  |                   |                 |              |
| Oman   | Pink             | 0.1               | 0.8             | 0.9          |
| Tunisia  | Pink             | 0.6               | 0.3             | 0.9          |
| <b>Total quadrant, Pink countries</b>              |                  | <b>3.3</b>        | <b>10.2</b>     | <b>13.5</b>  |
| <b>Total country/territory programmes</b>          |                  | <b>25.0</b>       | <b>52.4</b>     | <b>77.4</b>  |
| Regional projects in the Arab States               |                  | 5.2               | 0.8             | 6.0          |
| <b>Total programme expenses in the Arab States</b> |                  | <b>30.2</b>       | <b>53.2</b>     | <b>83.4</b>  |
| <b>Asia and the Pacific</b>                        |                  |                   |                 |              |
| Afghanistan  | Red              | 6.1               | 14.1            | 20.2         |
| Bangladesh   | Red              | 7.4               | 4.4             | 11.8         |
| Cambodia   | Red              | 3.8               | 1.5             | 5.3          |
| Nepal  | Red              | 4.2               | 1.0             | 5.2          |
| <b>Total quadrant, Red countries</b>               |                  | <b>21.5</b>       | <b>21.0</b>     | <b>42.5</b>  |
| Democratic People's Republic of Korea              | Orange           | 1.4               | 0.8             | 2.2          |
| India  | Orange           | 10.7              | -               | 10.7         |
| Lao People's Democratic Republic                   | Orange           | 2.5               | 1.2             | 3.7          |
| Myanmar  | Orange           | 6.1               | 29.9            | 36.0         |
| Pakistan   | Orange           | 5.8               | 1.3             | 7.1          |
| Papua New Guinea                                   | Orange           | 1.9               | 0.3             | 2.2          |
| Philippines  | Orange           | 5.7               | 7.0             | 12.7         |
| Timor-Leste  | Orange           | 2.0               | 0.4             | 2.4          |
| <b>Total quadrant, Orange countries</b>            |                  | <b>36.1</b>       | <b>40.9</b>     | <b>77.0</b>  |
| Bhutan   | Yellow           | 1.0               | -               | 1.0          |
| Indonesia  | Yellow           | 4.8               | 0.1             | 4.9          |
| Pacific multi-islands *                            | Yellow           | 4.9               | 2.6             | 7.5          |
| <b>Total quadrant, Yellow countries</b>            |                  | <b>10.7</b>       | <b>2.7</b>      | <b>13.4</b>  |
| China  | Pink             | 4.0               | 0.2             | 4.2          |
| Iran (Islamic Republic of)                         | Pink             | 1.5               | -               | 1.5          |
| Malaysia   | Pink             | 0.4               | 0.3             | 0.7          |
| Maldives   | Pink             | 0.5               | -               | 0.5          |
| Mongolia   | Pink             | 2.2               | 2.6             | 4.8          |
| Sri Lanka  | Pink             | 1.7               | -               | 1.7          |
| Thailand   | Pink             | 1.7               | -               | 1.7          |
| Viet Nam   | Pink             | 4.4               | 0.7             | 5.1          |
| <b>Total quadrant, Pink countries</b>              |                  | <b>16.4</b>       | <b>3.8</b>      | <b>20.2</b>  |
| <b>Total country/territory programmes</b>          |                  | <b>84.7</b>       | <b>68.4</b>     | <b>153.1</b> |
| Regional projects in Asia and the Pacific          |                  | 6.3               | 0.8             | 7.1          |

\* Figures for the Pacific multi-islands comprise several islands which, for reporting purposes, are classified under one heading. Pacific multi-islands include the Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia (Federated States of), Niue, Nauru, Palau, Samoa, Solomon Islands, Tokelau, Tonga, Tuvalu and Vanuatu.

**Table 13. Programme expenses by recipient country/territory and region, for the year ended 31 December 2014**

|  | Country quadrant | Regular resources | Other resources | Total        |
|--|------------------|-------------------|-----------------|--------------|
| Millions of United States dollars                                  |                  |                   |                 |              |
| <b>Total programme expenses in Asia and the Pacific</b>            |                  | <b>91.0</b>       | <b>69.2</b>     | <b>160.2</b> |
| <b>Latin America and the Caribbean</b>                             |                  |                   |                 |              |
| Haiti  | Red              | 3.3               | 3.6             | 6.9          |
| <b>Total quadrant, Red countries</b>                               |                  | <b>3.3</b>        | <b>3.6</b>      | <b>6.9</b>   |
| Bolivia (Plurinational State of)                                   | Orange           | 1.2               | 2.5             | 3.7          |
| Guatemala  | Orange           | 1.7               | 2.4             | 4.1          |
| Honduras   | Orange           | 1.4               | 1.5             | 2.9          |
| Nicaragua  | Orange           | 1.4               | 1.2             | 2.6          |
| <b>Total quadrant, Orange countries</b>                            |                  | <b>5.7</b>        | <b>7.6</b>      | <b>13.3</b>  |
| El Salvador  | Yellow           | 1.2               | 0.6             | 1.8          |
| Panama   | Yellow           | 0.7               | 0.2             | 0.9          |
| Paraguay   | Yellow           | 1.0               | -               | 1.0          |
| <b>Total quadrant, Yellow countries</b>                            |                  | <b>2.9</b>        | <b>0.8</b>      | <b>3.7</b>   |
| Argentina  | Pink             | 0.7               | -               | 0.7          |
| Brazil   | Pink             | 2.0               | 0.2             | 2.2          |
| Caribbean, English and Dutch-speaking <sup>†</sup>                 | Pink             | 2.8               | 0.6             | 3.4          |
| Chile  | Pink             | 0.2               | -               | 0.2          |
| Colombia   | Pink             | 1.7               | 3.1             | 4.8          |
| Costa Rica   | Pink             | 0.6               | 0.1             | 0.7          |
| Cuba   | Pink             | 0.9               | -               | 0.9          |
| Dominican Republic   | Pink             | 0.9               | 0.1             | 1.0          |
| Ecuador  | Pink             | 1.0               | 0.2             | 1.2          |
| Mexico   | Pink             | 1.2               | 0.6             | 1.8          |
| Peru   | Pink             | 1.7               | -               | 1.7          |
| Uruguay  | Pink             | 0.6               | 0.5             | 1.1          |
| Venezuela (Bolivarian Republic of)                                 | Pink             | 1.0               | 1.7             | 2.7          |
| <b>Total quadrant, Pink countries</b>                              |                  | <b>15.3</b>       | <b>7.1</b>      | <b>22.4</b>  |
| <b>Total country/territory programmes</b>                          |                  | <b>27.2</b>       | <b>19.1</b>     | <b>46.3</b>  |
| Regional projects in Latin America and the Caribbean               |                  | 6.1               | 2.6             | 8.7          |
| <b>Total programme expenses in Latin America and the Caribbean</b> |                  | <b>33.3</b>       | <b>21.7</b>     | <b>55.0</b>  |
| <b>Eastern Europe and Central Asia</b>                             |                  |                   |                 |              |
| Kyrgyzstan   | Orange           | 0.8               | 0.4             | 1.2          |

<sup>†</sup> Figures for Caribbean, English and Dutch-speaking, comprise several countries and islands which, for reporting purposes, have been classified under one heading. These include Anguilla, Antigua and Barbuda, Aruba, Bahamas, Barbados, Belize, Bermuda, British Virgin Islands, Cayman Islands, Curacao, Dominica, Grenada, Guyana, Jamaica, Montserrat, Netherlands Antilles, St. Lucia, St. Kitts and Nevis, Saint Maarten (Dutch Part), St. Vincent and the Grenadines, Suriname, Turks and Caicos, and Trinidad and Tobago.



**Table 13. Programme expenses by recipient country/territory and region, for the year ended 31 December 2014**

|  | Country quadrant | Regular resources | Other resources | Total       |
|--|------------------|-------------------|-----------------|-------------|
| Millions of United States dollars                                  |                  |                   |                 |             |
| Tajikistan   | Orange           | 0.8               | 0.9             | 1.7         |
| <i>Total quadrant, Orange countries</i>                            |                  | <i>1.6</i>        | <i>1.3</i>      | <i>2.9</i>  |
| Georgia  | Yellow           | 0.6               | 2.0             | 2.6         |
| <i>Total quadrant, Yellow countries</i>                            |                  | <i>0.6</i>        | <i>2.0</i>      | <i>2.6</i>  |
| Albania  | Pink             | 0.5               | 0.1             | 0.6         |
| Armenia  | Pink             | 0.5               | 0.1             | 0.6         |
| Azerbaijan   | Pink             | 0.7               | -               | 0.7         |
| Belarus  | Pink             | 0.3               | 0.6             | 0.9         |
| Bosnia and Herzegovina   | Pink             | 0.7               | 0.4             | 1.1         |
| Kazakhstan   | Pink             | 0.6               | 0.2             | 0.8         |
| Kosovo   | Pink             | 0.3               | 0.4             | 0.7         |
| Republic of Moldova  | Pink             | 0.5               | 0.8             | 1.3         |
| Serbia   | Pink             | 0.3               | 0.1             | 0.4         |
| The former Yugoslav Republic of Macedonia                          | Pink             | 0.3               | -               | 0.3         |
| Turkey   | Pink             | 1.0               | 2.3             | 3.3         |
| Turkmenistan   | Pink             | 0.7               | -               | 0.7         |
| Ukraine  | Pink             | 0.8               | 0.2             | 1.0         |
| Uzbekistan   | Pink             | 1.3               | 0.3             | 1.6         |
| <i>Total quadrant, Pink countries</i>                              |                  | <i>8.5</i>        | <i>5.5</i>      | <i>14.0</i> |
| <b>Total country/territory programmes</b>                          |                  | <b>10.7</b>       | <b>8.8</b>      | <b>19.5</b> |
| Regional projects in Eastern Europe and Central Asia               |                  | 6.9               | 1.6             | 8.5         |
| <b>Total programme expenses in Eastern Europe and Central Asia</b> |                  | <b>17.6</b>       | <b>10.4</b>     | <b>28.0</b> |

**Table 14. Programme expenses by recipient least developed countries and low-income economies – regular resources**

|                                       | Least developed countries         | Low-income economies |
|---------------------------------------|-----------------------------------|----------------------|
|                                       | Millions of United States dollars |                      |
| Afghanistan                           | 6.1                               | 6.1                  |
| Angola                                | 2.8                               | -                    |
| Bangladesh                            | 7.4                               | 7.4                  |
| Benin                                 | 1.8                               | 1.8                  |
| Bhutan                                | 1.0                               | -                    |
| Burkina Faso                          | 3.6                               | 3.6                  |
| Burundi                               | 2.9                               | 2.9                  |
| Cambodia                              | 3.8                               | 3.8                  |
| Central African Republic              | 2.7                               | 2.7                  |
| Chad                                  | 3.0                               | 3.0                  |
| Comoros                               | 1.0                               | 1.0                  |
| Democratic People's Republic of Korea | -                                 | 1.4                  |
| Democratic Republic of the Congo      | 7.6                               | 7.6                  |
| Djibouti                              | 0.8                               | -                    |
| Equatorial Guinea                     | 0.6                               | -                    |
| Eritrea                               | 1.4                               | 1.4                  |
| Ethiopia                              | 6.6                               | 6.6                  |
| Gambia                                | 1.0                               | 1.0                  |
| Guinea                                | 3.0                               | 3.0                  |
| Guinea-Bissau                         | 1.1                               | 1.1                  |
| Haiti                                 | 3.3                               | 3.3                  |
| Kenya                                 | -                                 | 5.8                  |
| Lao People's Democratic Republic      | 2.5                               | -                    |
| Lesotho                               | 1.0                               | -                    |
| Liberia                               | 2.1                               | 2.1                  |
| Madagascar                            | 3.9                               | 3.9                  |
| Malawi                                | 3.3                               | 3.3                  |
| Mali                                  | 2.6                               | 2.6                  |
| Mauritania                            | 1.6                               | -                    |
| Mozambique                            | 5.2                               | 5.2                  |
| Myanmar                               | 6.1                               | 6.1                  |
| Nepal                                 | 4.2                               | 4.2                  |
| Niger                                 | 3.3                               | 3.3                  |
| Pacific multi-islands <sup>‡</sup>    | 4.9                               | -                    |
| Rwanda                                | 2.5                               | 2.5                  |
| Sao Tome and Principe                 | 0.7                               | -                    |
| Senegal                               | 2.8                               | -                    |

<sup>‡</sup> The UNFPA Pacific multi-islands programme includes the following least developed countries: Kiribati, Samoa, Solomon Islands, Tuvalu and Vanuatu. However, it is not possible to separate expenses incurred for those countries from other countries included in the Pacific multi-islands programme; therefore, expenses in this table represent the total spent on the Pacific multi-islands programme.

**Table 14. Programme expenses by recipient least developed countries and low-income economies – regular resources**

|                             | Least developed countries | Low-income economies |
|-----------------------------|---------------------------|----------------------|
| Sierra Leone                | 2.6                       | 2.6                  |
| Somalia                     | 3.5                       | 3.5                  |
| South Sudan                 | 5.1                       | -                    |
| Sudan                       | 3.3                       | -                    |
| Tajikistan                  | -                         | 0.8                  |
| Timor-Leste                 | 2.0                       | -                    |
| Togo                        | 1.2                       | 1.2                  |
| Uganda                      | 6.3                       | 6.3                  |
| United Republic of Tanzania | 4.5                       | 4.5                  |
| Yemen                       | 3.5                       | -                    |
| Zambia                      | 3.5                       | -                    |
| Zimbabwe                    | -                         | 3.3                  |
| <b>Total</b>                | <b>143.7</b>              | <b>118.9</b>         |

**Table 15. Integrated resource plan, for the year ended 2014**

| 1. Resources available                     | 2014-2017 Plan |                |               |                |                   | 2014 Actuals |                |               |                |                   |
|--|----------------|----------------|---------------|----------------|-------------------|--------------|----------------|---------------|----------------|-------------------|
|  | Regular*       | Other **       | Cost recovery | Total          | Per cent of total | Regular*     | Other **       | Cost recovery | Total          | Per cent of total |
| Opening balance a/                         | 6.1            | 602.6          |               | 608.7          |                   | 6.1          | 602.6          |               | 608.7          |                   |
| Income                                     |                |                |               |                |                   |              |                |               |                |                   |
| Contributions b/                           | 1,921.7        | 2,382.2        |               | 4,303.9        |                   | 477.4        | 521.3          |               | 998.7          |                   |
| Refund to donors c/                        |                |                |               |                |                   |              | (3.7)          |               | (3.7)          |                   |
| Other                                      | 42.9           |                |               | 42.9           |                   | 8.6          | (13.0)         |               | (4.4)          |                   |
| Total income                               | 1,964.6        | 2,382.2        |               | 4,346.8        |                   | 486.0        | 504.6          |               | 990.6          |                   |
| Less tax reimbursements                    | (19.7)         |                |               | (19.7)         |                   | (5.5)        |                |               | (5.5)          |                   |
| <b>Total available</b>                     | <b>1,951.0</b> | <b>2,984.8</b> |               | <b>4,935.8</b> |                   | <b>486.6</b> | <b>1,107.2</b> |               | <b>1,593.8</b> |                   |
| <b>2. Use of resources d/</b>              |                |                |               |                |                   |              |                |               |                |                   |
| A. Development activities                  |                |                |               |                |                   |              |                |               |                |                   |
| A.1. Programmes e/                         | 1,427.1        | 2,310.8        | (166.7)       | 3,571.2        | 84.3              | 337.5        | 515.0          | (33.8)        | 818.7          | 85.3              |
| A.2. Development effectiveness             | 149.3          |                |               | 149.3          | 3.5               | 30.4         |                |               | 30.4           | 3.2               |
| Total development activities               | 1,576.4        | 2,310.8        | (166.7)       | 3,720.5        | 87.8              | 367.9        | 515.0          | (33.8)        | 849.1          | 88.5              |
| B. United Nations development coordination | 8.6            |                |               | 8.6            | 0.2               | 2.0          |                |               | 2.0            | 0.2               |
| C. Management activities                   |                |                |               |                |                   |              |                |               |                |                   |
| C.1. Recurring costs                       | 329.4          |                | 157.7         | 487.1          | 11.5              | 73.3         |                | 33.0          | 106.3          | 11.1              |
| C.2. Non-recurring costs                   | 10.1           | -              | 9.0           | 19.1           | 0.5               | 1.7          |                | 0.8           | 2.4            | 0.3               |
| Total management activities                | 339.5          | -              | 166.7         | 506.2          | 12.0              | 75.0         | -              | 33.8          | 108.8          | 11.3              |
| <b>Total use of resources (A+B+C)</b>      | <b>1,924.5</b> | <b>2,310.8</b> | <b>-</b>      | <b>4,235.3</b> | <b>100.0</b>      | <b>444.8</b> | <b>515.0</b>   | <b>-</b>      | <b>959.8</b>   | <b>100.0</b>      |
| <b>3. Balance of resources (1-2)</b>       |                |                |               |                |                   |              |                |               |                |                   |
|  | <b>26.5</b>    | <b>674.0</b>   | <b>-</b>      | <b>700.5</b>   | <b>16.5</b>       | <b>41.8</b>  | <b>592.2</b>   | <b>-</b>      | <b>634.0</b>   |                   |
| <b>4. Others</b>                           |                |                |               |                |                   |              |                |               |                |                   |
| Transfers to operational reserve           | -              | -              |               | -              |                   | (3.5)        |                |               | (3.5)          |                   |

| 1. Resources available   | 2014-2017 Plan |              |               |              |                   | 2014 Actuals  |              |               |               |                   |
|--|----------------|--------------|---------------|--------------|-------------------|---------------|--------------|---------------|---------------|-------------------|
|  | Regular*       | Other **     | Cost recovery | Total        | Per cent of total | Regular*      | Other **     | Cost recovery | Total         | Per cent of total |
| Transfers to other reserves f/<br>Changes in allocation –<br>after-service health<br>insurance and staff-related<br>benefits |                |              |               |              |                   | (0.4)         |              |               | (0.4)         |                   |
| Other adjustments g/   | -              | -            |               | -            |                   | (2.8)         |              |               | (2.8)         |                   |
| <b>Total others</b>  | <b>-</b>       | <b>-</b>     |               | <b>-</b>     |                   | <b>(16.7)</b> | <b>-</b>     |               | <b>(16.7)</b> |                   |
| <b>5. Closing balance (3+4) h/</b>   | <b>26.5</b>    | <b>674.0</b> |               | <b>700.5</b> |                   | <b>25.1</b>   | <b>592.2</b> |               | <b>617.3</b>  |                   |
| <b>Summary institutional budget</b>  |                |              |               |              |                   |               |              |               |               |                   |
| A.2. Development effectiveness   | 149.3          | -            |               | 149.3        | 3.5               | 30.4          | -            |               | 30.4          | 3.2               |
| B. United Nations development coordination   | 8.6            |              |               | 8.6          | 0.2               | 2.0           | -            |               | 2.0           | 0.2               |
| C.1. Management recurring costs  | 329.4          | -            | 157.7         | 487.1        | 11.5              | 73.3          | -            | 33.0          | 106.3         | 11.1              |
| C.2. Management non-recurring costs  | 10.1           | -            | 9.0           | 19.1         | 0.5               | 1.7           | -            | 0.8           | 2.4           | 0.3               |
| <b>Total</b>   | <b>497.4</b>   | <b>-</b>     | <b>166.7</b>  | <b>664.1</b> | <b>15.7</b>       | <b>107.3</b>  | <b>-</b>     | <b>33.8</b>   | <b>141.1</b>  | <b>14.7</b>       |

\* Regular resources do not include 'designated' (or 'internally restricted') funds.

\*\* Other resources do not include junior professional officers programme and procurement services.

## Notes

a/ For the purpose of this table, opening balances are represented on a budgetary comparable basis, consistently with the modified accrual basis of accounting, and are therefore not comparable with opening balances shown in 2014 UNFPA financial statements. Opening balances for other resources have been adjusted to align with programme funds.

b/ Contributions to regular resources are shown gross of the amount related to reimbursement of income taxes to nationals of one Member State (\$5.5 million), which in UNFPA financial statements is shown as part of 'other revenue' (see table 1). Contributions to other resources are shown gross of refunds to donors (\$3.7 million) and cost recovery related to activities implemented in 2014 (\$33.8 million).

c/ Refunds for unutilized amounts remaining at the expiration of agreements with donors are shown as direct reduction of contributions to other resources.

d/ Consistently with the purpose of this table to show disbursements of available resources in 2014, amounts reported under 'Use of resources' are presented in compliance with the modified accrual accounting basis, as opposed to amounts presented in the rest of the document, which are reported consistently with the full accrual accounting basis.

e/ 'Programmes' reflects total programme expenses inclusive of cost recovery, thus enabling comparison with the estimates in the budget document.

f/ Includes net movements of balances for reserve for field accommodation.

g/ 'Other adjustments' includes use of resources under non-programme funds.

h/ Closing regular resources balance includes only programmable funds. For the purpose of this statement, fund balance amounts are presented consistently with the modified accrual accounting basis. The net difference between the programmable balance per this schedule (\$25.1 million) and table 18 (-\$48.0 million) is \$73.1 million, details of which are shown in the analysis annexed to table 18.

**Table 16. Institutional budget expenses by category**

|   | <b>2014</b>                                      | <b>Total</b>    |
|---|--|-----------------|
|   | <b>Millions of<br/>United States<br/>dollars</b> | <b>Per cent</b> |
| Posts   | 108.7  | 78.0            |
| Other staff costs   | 0.4  | 0.3             |
| Consultants   | 2.0  | 1.4             |
| Travel  | 2.8  | 2.0             |
| Operating expenses  | 14.4   | 10.3            |
| Furniture and equipment                                     | 1.5  | 1.1             |
| Reimbursement to United Nations organizations               | 8.3  | 5.9             |
| Insurance and security                                      | 1.4  | 1.0             |
| <b>Gross total</b>  | <b>139.5</b>                                     | <b>100.0</b>    |
| Credits to institutional budget                             | (34.1)   |                 |
| <b>Net institutional budget expenses</b>                    | <b>105.4</b>                                     |                 |
| Total expenses  | 995.6  |                 |
| Gross institutional budget, as percentage of total expenses | 14.0%  |                 |

**Table 17. Regular resources – Contributions in excess of \$1.0 million for the year ended 31 December 2014**

| 2014                       |          |             |                       | 2013                       |          |             |                       | Variance (United States dollars) |                             |  |
|----------------------------|----------|-------------|-----------------------|----------------------------|----------|-------------|-----------------------|----------------------------------|-----------------------------|--|
| Donor                      | Currency | Local       | United States dollars | Donor                      | Currency | Local       | United States dollars | Difference                       | Due to exchange gain/(loss) | Due to increase/ (decrease) in contributions |
| Australia                  | AUD      | 15,000,000  | 13,914,657            | Australia                  | USD      | 15,641,293  | 15,641,293            | (1,726,636)                      | -                           | (1,726,636)                                  |
| Belgium                    | EUR      | 7,000,000   | 9,655,172             | Belgium                    | EUR      | 5,700,000   | 7,431,552             | 2,223,620                        | 528,705                     | 1,694,915                                    |
| Canada                     | CAD      | 15,615,000  | 14,017,056            | Canada                     | CAD      | 16,480,000  | 16,046,738            | (2,029,682)                      | (1,187,423)                 | (842,259)                                    |
| China                      | USD      | 1,200,000   | 1,200,000             | China                      | USD      | 1,200,000   | 1,200,000             | -                                | -                           | -  |
| Denmark                    | DKK      | 230,000,000 | 41,901,986            | Denmark                    | DKK      | 230,000,000 | 40,379,213            | 1,522,773                        | 1,522,773                   | -  |
| Finland                    | EUR      | 45,000,000  | 60,444,953            | Finland                    | EUR      | 36,051,585  | 46,776,245            | 13,668,708                       | 2,058,311                   | 11,610,397                                   |
| Germany                    | EUR      | 19,000,000  | 24,690,021            | Germany                    | EUR      | 18,000,000  | 23,988,323            | 701,698                          | (630,987)                   | 1,332,685                                    |
| Ireland                    | EUR      | 3,100,000   | 4,240,766             | Ireland                    | EUR      | 3,100,000   | 3,959,132             | 281,634                          | 281,634                     | -  |
| Italy                      | EUR      | 1,000,000   | 1,360,544             | Italy                      | EUR      | 1,000,000   | 1,293,661             | 66,883                           | 66,883                      | -  |
| Japan                      | USD      | 23,815,938  | 23,815,938            | Japan                      | USD      | 24,910,167  | 24,910,167            | (1,094,229)                      | -                           | (1,094,229)                                  |
| Luxembourg                 | EUR      | 2,650,000   | 3,665,284             | Luxembourg                 | EUR      | 2,650,000   | 3,514,589             | 150,695                          | 150,695                     | -  |
| Netherlands                | EUR      | 35,000,000  | 48,409,405            | Netherlands                | EUR      | 40,000,000  | 52,356,021            | (3,946,616)                      | 2,597,887                   | (6,544,503)                                  |
| New Zealand                | USD      | 5,009,400   | 5,009,400             | New Zealand                | USD      | 5,054,334   | 5,054,334             | (44,934)                         | -                           | (44,934)                                     |
| Norway                     | NOK      | 431,000,000 | 69,136,991            | Norway                     | NOK      | 402,000,000 | 70,551,071            | (1,414,080)                      | (6,503,585)                 | 5,089,505                                    |
| Sweden                     | SEK      | 485,000,000 | 70,340,827            | Sweden                     | SEK      | 427,800,000 | 65,816,372            | 4,524,455                        | (4,275,677)                 | 8,800,132                                    |
| Switzerland                | CHF      | 16,000,000  | 16,842,105            | Switzerland                | CHF      | 14,700,000  | 16,136,114            | 705,991                          | (721,012)                   | 1,427,003                                    |
| United Kingdom             | GBP      | 20,000,000  | 33,057,851            | United Kingdom             | GBP      | 20,000,000  | 31,514,672            | 1,543,179                        | 1,543,179                   | -  |
| United States of America   | USD      | 31,100,000  | 31,100,000            | United States of America   | USD      | 28,450,000  | 28,450,000            | 2,650,000                        | -                           | 2,650,000                                    |
| Other donors               |          | -           | 4,589,177             | Other donors               |          | -           | 4,979,714             | (390,537)                        | -                           | (390,537)                                    |
| <b>Total contributions</b> |          |             | <b>477,392,133</b>    | <b>Total contributions</b> |          |             | <b>459,999,211</b>    | <b>17,392,922</b>                | <b>(4,568,617)</b>          | <b>21,961,539</b>                            |

**Table 18. Regular resources - Movements in reserves and fund balances for the year ended 31 December 2014**

|  | 2004                              | 2005  | 2006   | 2007  | 2008  | 2009   | 2010  | 2011   | 2012   | 2013   | 2014   |
|--|-----------------------------------|-------|--------|-------|-------|--------|-------|--------|--------|--------|--------|
|  | Millions of United States dollars |       |        |       |       |        |       |        |        |        |        |
| <b>Operational reserve</b>                               |                                   |       |        |       |       |        |       |        |        |        |        |
| Balance at 1 January                                     | 57.7                              | 64.5  | 70.2   | 72.1  | 72.8  | 81.1   | 93.9  | 98.2   | 90.7   | 87.2   | 91.6   |
| Transfer (to)/from programmable fund                     | 6.8                               | 5.7   | 1.9    | 0.7   | 8.3   | 12.8   | 4.4   | (7.5)  | (3.5)  | 4.4    | 3.5    |
| Balance at 31 December                                   | 64.5                              | 70.2  | 72.1   | 72.8  | 81.1  | 93.9   | 98.2  | 90.7   | 87.2   | 91.6   | 95.1   |
| <b>Reserve for field accommodation</b>                   | 5.0                               | 5.0   | 5.0    | 5.0   | 5.0   | 5.0    | 5.0   | 5.0    | 6.1    | 5.0    | 5.0    |
| <b>Programmable fund</b>                                 |                                   |       |        |       |       |        |       |        |        |        |        |
| Balance at 1 January                                     | 20.0                              | 25.0  | 48.6   | 1.2   | 65.6  | 76.6   | 66.0  | 91.5   | 10.0   | (32.1) | (13.2) |
| International Public Sector Accounting Standards reserve |                                   |       |        |       |       |        |       |        | 16.7   | -      | -      |
| Reclassified from regular resources to other resources   | -                                 | -     | -      | -     | -     | -      | (0.5) | -      | -      | -      | -      |
| Net excess/(deficit) of income over expenditures         | 12.9                              | 30.6  | 32.2   | 71.7  | 17.0  | 18.9   | 24.3  | (14.2) | (12.1) | (9.3)  | 24.8   |
| Transfer to/(from) other resources                       | (1.1)                             | 0     | (0.5)  | (0.1) | 0.5   | (0.2)  | 3.1   | 1.7    | (0.7)  | (1.8)  | (1.1)  |
| Transfer (to)/from operational reserve                   | (6.8)                             | (5.7) | (24.5) | (1.1) | (8.3) | (12.8) | (4.4) | 7.5    | 3.5    | (4.4)  | (3.5)  |
| Savings on prior periods' obligations                    |                                   | (1.3) | 2.5    | 0.2   | -     | (0.0)  | -     | -      | -      | -      | -      |
| Prior period staff related benefits                      |                                   |       | (57.1) | (6.3) | 1.8   | (16.4) | 3.0   | (76.6) | (23.1) | 34.4   | (55.0) |
| Balance at 31 December                                   | 25.0                              | 48.6  | 1.2    | 65.6  | 76.6  | 66.0   | 91.5  | 10.0   | (5.7)  | (13.2) | (48.0) |
| <b>Fund balances at 31 December</b>                      | 94.5                              | 123.8 | 78.3   | 143.4 | 162.7 | 164.9  | 194.8 | 105.7  | 87.6   | 83.4   | 52.1   |

**Table 18 (continued). Regular resources - movements in reserves and fund balances for the year ended 31 December 2014**

The table below shows additional adjustments to programmable balance at 31 December 2014 in order to arrive at the amount of unused resources to be distributed to programme activities in 2015.

|  | Millions of United<br>States dollars |
|--|--------------------------------------|
| <b>Programme fund balance as at 31 December</b>                | <b>(48.0)</b>                        |
| <b>Less:</b>   |                                      |
| Private endowment trust fund balance                           | (35.5)                               |
| Procurement services reserve fund balance                      | (4.3)                                |
| After-service health insurance and staff benefits fund balance | 154.8                                |
| Cumulative excess indirect costs over-budgeted                 | (5.9)                                |
| Other internally restricted funds                              | (0.4)                                |
| <b>Fund balance adjustments to align with budgetary basis</b>  |                                      |
| Undepreciated property, plant and equipment                    | (27.0)                               |
| Inventory  | (6.5)                                |
| Outstanding advances to sector-wide approaches                 | (2.0)                                |
| <b>Distributable balance</b>                                   | <b>25.1</b>                          |



## Annex 2. Classification of countries/territories: UNFPA strategic plan, 2014-2017

| Red quadrant<br>(40 countries)   | Orange quadrant<br>(21 countries)     | Yellow quadrant<br>(16 Countries)  | Pink quadrant<br>(44 countries)           |
|----------------------------------|---------------------------------------|------------------------------------|---|
| Afghanistan                      | Angola                                | Bhutan                             | Albania                                   |
| Bangladesh                       | Bolivia (Plurinational State of)      | Djibouti                           | Algeria                                   |
| Benin                            | Cape Verde                            | Egypt                              | Argentina                                 |
| Burkina Faso                     | Congo                                 | El Salvador                        | Armenia                                   |
| Burundi                          | Democratic People's Republic of Korea | Gabon                              | Azerbaijan                                |
| Cambodia                         | Ghana                                 | Georgia                            | Belarus                                   |
| Cameroon                         | Guatemala                             | Indonesia                          | Bosnia and Herzegovina                    |
| Central African Republic         | Honduras                              | Iraq                               | Botswana                                  |
| Chad                             | India                                 | Morocco                            | Brazil                                    |
| Comoros                          | Kyrgyzstan                            | Multi-country Pacific <sup>1</sup> | Chile                                     |
| Côte d'Ivoire                    | Lao People's Democratic Republic      | Namibia                            | China                                     |
| Democratic Republic of the Congo | Myanmar                               | State of Palestine                 | Colombia                                  |
| Eritrea                          | Nicaragua                             | Panama                             | Costa Rica                                |
| Ethiopia                         | Pakistan                              | Paraguay                           | Cuba                                      |
| Gambia                           | Papua New Guinea                      | South Africa                       | Dominican Republic                        |
| Guinea                           | Philippines                           | Syrian Arab Republic               | Ecuador                                   |
| Guinea-Bissau                    | Sao Tome and Principe                 |                                    | Equatorial Guinea                         |
| Haiti                            | Swaziland                             |                                    | Iran (Islamic Republic of)                |
| Kenya                            | Tajikistan                            |                                    | Jordan                                    |
| Lesotho                          | Timor-Leste                           |                                    | Kazakhstan                                |
| Liberia                          | Yemen                                 |                                    | Kosovo                                    |
| Madagascar                       |                                       |                                    | Lebanon                                   |
| Malawi                           |                                       |                                    | Libya                                     |
| Mali                             |                                       |                                    | Malaysia                                  |
| Mauritania                       |                                       |                                    | Maldives                                  |
| Mozambique                       |                                       |                                    | Mauritius                                 |
| Nepal                            |                                       |                                    | Mexico                                    |
| Niger                            |                                       |                                    | Mongolia                                  |
| Nigeria                          |                                       |                                    | Multi-country Caribbean <sup>2</sup>      |
| Rwanda                           |                                       |                                    | Oman                                      |
| Senegal                          |                                       |                                    | Peru                                      |
| Sierra Leone                     |                                       |                                    | Republic of Moldova                       |
| Somalia                          |                                       |                                    | Serbia                                    |
| South Sudan                      |                                       |                                    | Sri Lanka                                 |
| Sudan                            |                                       |                                    | Thailand                                  |
| Togo                             |                                       |                                    | The former Yugoslav Republic of Macedonia |
| Uganda                           |                                       |                                    | Tunisia                                   |
| United Republic of Tanzania      |                                       |                                    | Turkey                                    |
| Zambia                           |                                       |                                    | Turkmenistan                              |
| Zimbabwe                         |                                       |                                    | Ukraine                                   |
|                                  |                                       |                                    | Uruguay                                   |
|                                  |                                       |                                    | Uzbekistan                                |
|                                  |                                       |                                    | Venezuela (Bolivarian Republic of)        |
|                                  |                                       |                                    | Viet Nam                                  |

<sup>1</sup> Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia (Federated States of), Niue, Nauru, Palau, Samoa, Solomon Islands, Tokelau, Tonga, Tuvalu and Vanuatu.

<sup>2</sup> Anguilla, Antigua and Barbuda, Aruba, Bahamas, Barbados, Belize, Bermuda, British Virgin Islands, Cayman Islands, Curacao, Dominica, Grenada, Guyana, Jamaica, Montserrat, Netherlands Antilles, St. Lucia, St. Kitts and Nevis, Saint Maarten (Dutch Part), St. Vincent and the Grenadines, Suriname, Turks and Caicos, and Trinidad and Tobago.