



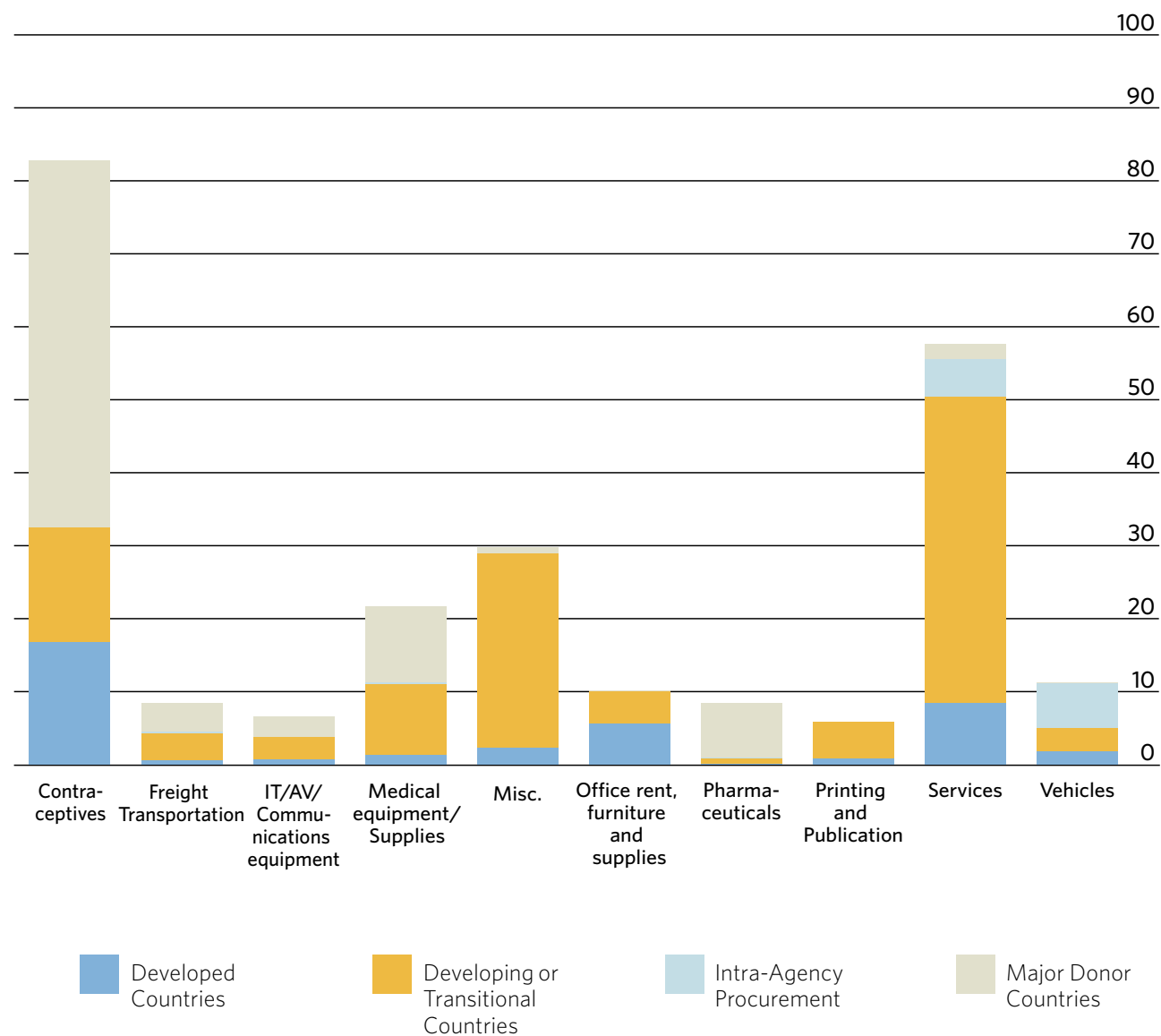
Procurement Statistics

2009

UNFPA - because everyone counts

Products/Services Country Distribution (USD)

Indicates where major product groups and services are sourced from



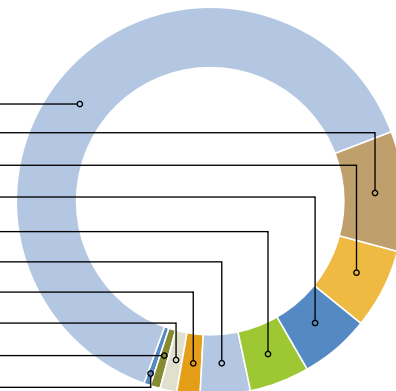
Category	Developed Countries	Developing or Transitional Countries	Intra-Agency Procurement	Major Donor Countries	Grand Total
Contraceptives	16,361,443.05	15,343,920.69		49,028,466.52	80,733,830.26
Freight Transportation	524,573.61	3,688,002.52	194,566.19	3,806,707.71	8,213,850.03
IT/AV/Communications equipment	718,418.86	2,905,365.11	57,310.56	2,711,659.64	6,392,754.17
Medical equipment/Supplies	1,258,500.27	9,464,842.92	261,377.90	10,189,198.97	21,173,920.06
Miscellaneous	2,224,019.78	26,022,092.97		804,340.01	29,050,452.76
Office rent, furniture and supplies	5,413,974.48	4,314,883.88	110,576.29	118,172.93	9,957,607.58
Pharmaceuticals	115,055.32	708,034.07	38,745.79	7,399,750.05	8,261,585.23
Printing and Publication	801,234.32	4,845,888.29	13,550.00	76,374.52	5,737,047.13
Services	8,185,794.02	40,982,209.31	5,040,274.63	1,948,752.04	56,157,030.00
Vehicles	1,774,561.24	3,074,819.77	6,013,779.55	77,684.47	10,940,845.03
Grand Total	37,377,575	111,350,060	11,730,181	76,161,107	236,618,922

PSB Procurement (Includes Third Party Procurement)

Products/Services Distribution

USD

80,504,851	Contraceptives	63,64%
12,779,836	Medical equipment/Supplies	10,10%
8,295,642	Services	6,56%
7,670,228	Pharmaceuticals	6,06%
6,129,483	Freight Transportation	4,85%
5,346,785	Office rent, furniture and supplies	4,23%
2,480,593	IT/AV/Communications equipment	1,96%
1,818,588	Miscellaneous	1,44%
809,485	Printing and Publication	0,64%
663,463	Vehicles	0,52%
126,498,954	Grand Total	100,00%

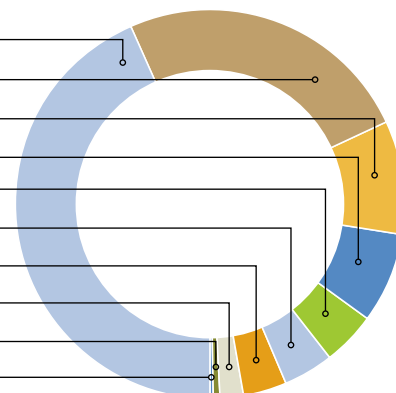


Local Procurement

Relative expenditures for each product group

USD

47,860,388	Services	43,46%
27,232,865	Miscellaneous	24,73%
10,277,382	Vehicles	9,33%
8,394,084	Medical equipment/Supplies	7,62%
4,927,563	Printing and Publication	4,47%
4,610,823	Office rent, furniture and supplies	4,19%
3,912,161	IT/AV/Communications equipment	3,55%
2,084,367	Freight Transportation	1,89%
591,357	Pharmaceuticals	0,54%
228,979	Contraceptives	0,21%
110,119,968	Grand Total	100,00%

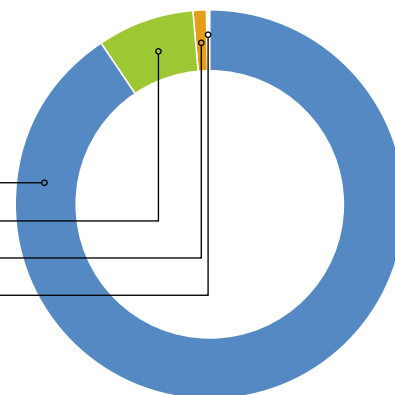


Third Party Procurement

Relative expenditures for each product group

USD

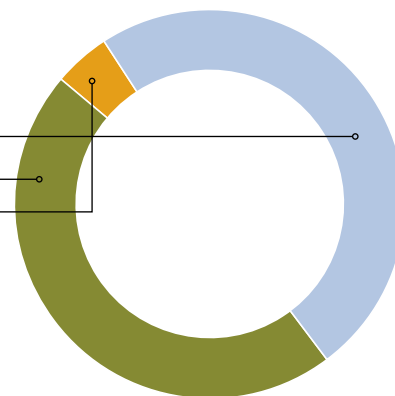
9,567,059	Contraceptives	90,70%
841,457	Freight Transportation	7,98%
119,126	Medical equipment/Supplies	1,13%
20,888	Pharmaceuticals	0,20%
10,548,529	Grand Total	100,00%



Total Procurement (USD)

USD

115,950,425	PSB Procurement	49.00%
110,119,968	Local Procurement	46.54%
10,548,529	Third Party Procurement	4.46%
236,618,922	Grand Total	100,00%



* Description of the types of procurement in UNFPA is shown below

UNFPA Procurement includes three elements:

1, PSB PROCUREMENT

Procurement undertaken by the Procurement Services Branch (PSB) for UNFPA funded projects and for equipment and supplies for UNFPA offices (including administrative purposes, publications, and services required by UNFPA New York;)

2, THIRD PARTY PROCUREMENT

Procurement undertaken by Headquarters Procurement Services Branch when a third party (e.g. governments, other agencies or institutions) outsources procurement to UNFPA.

3, LOCAL PROCUREMENT

Procurement undertaken by UNFPA Country Offices in accordance with the decentralized authorization. Procurement can be from local or international suppliers.

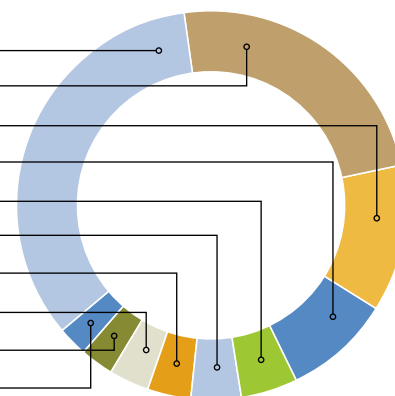
Please note that these procurement statistics do not include UNFPA personnel costs and travel expenditures.

Products/Services Distribution

Relative expenditures for each product group

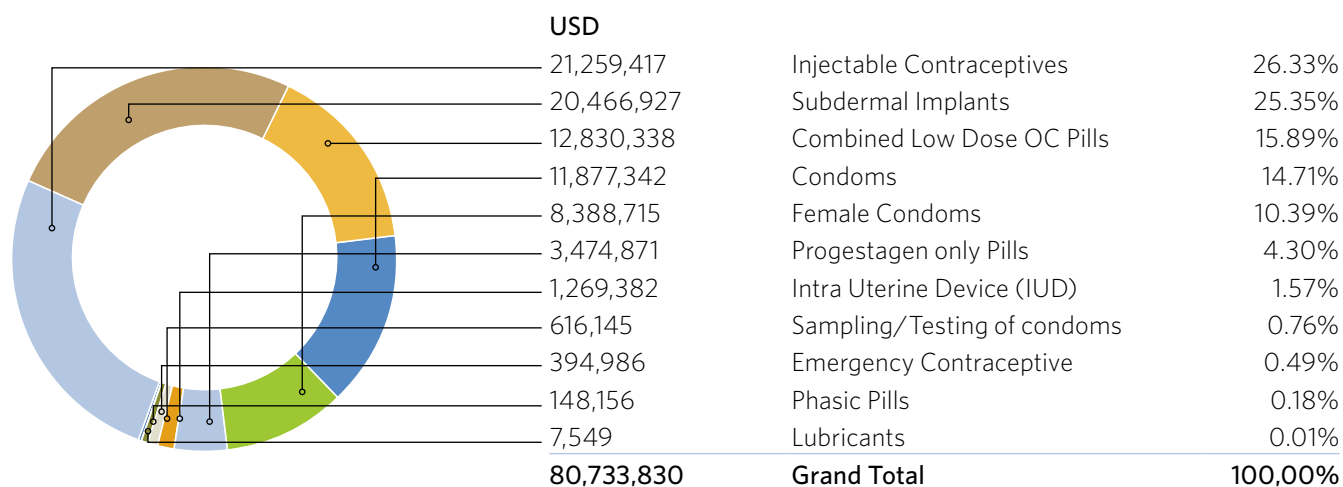
USD

80,733,830	Contraceptives	34.12%
56,157,030	Services	23.73%
29,050,453	Miscellaneous	12.28%
21,173,920	Medical equipment/Supplies	8.95%
10,940,845	Vehicles	4.62%
9,957,608	Office rent, furniture and supplies	4.21%
8,261,585	Pharmaceuticals	3.49%
8,213,850	Freight Transportation	3.47%
6,392,754	IT/AV/Communications equipment	2.70%
5,737,047	Printing and Publication	2.42%
236,618,922	Grand Total	100,00%



Contraceptive Distribution

Relative Expenditure versus contraceptive methods

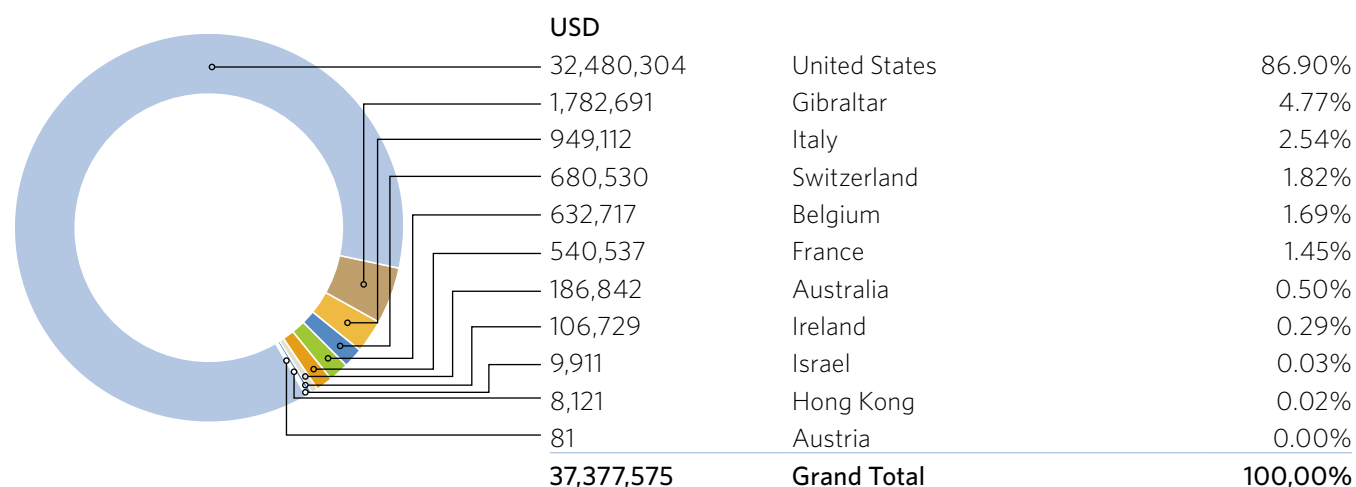


Country Distribution and Intra-Agency Procurement

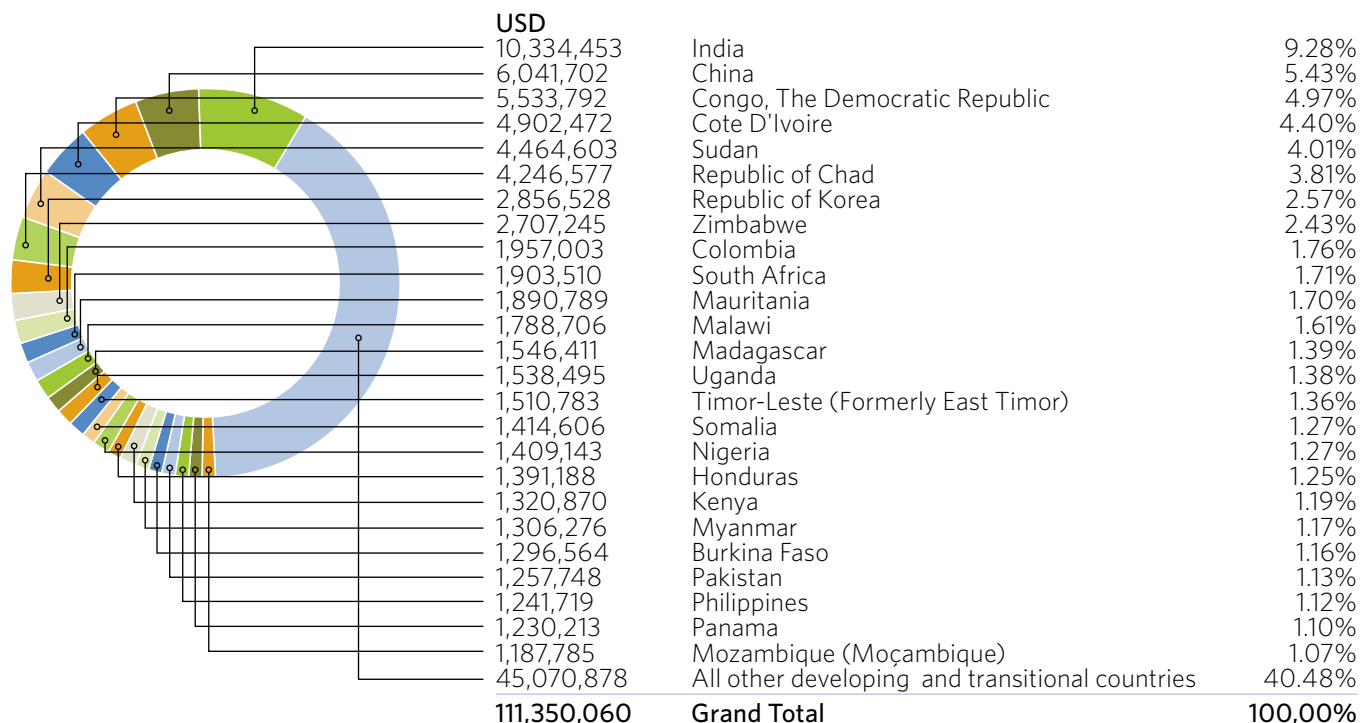
Source of Procurement



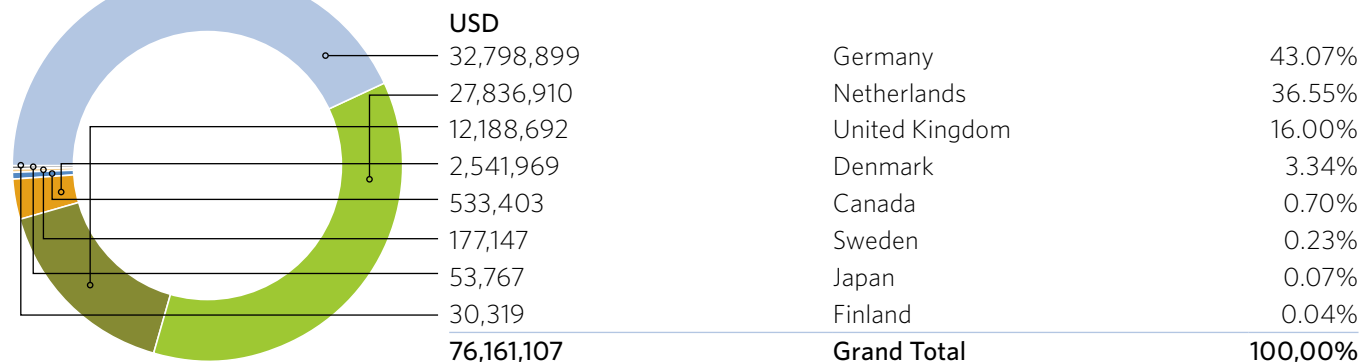
Procurement from Developed Countries (excluding Major Donor Countries)



Procurement from Developing and Transitional Countries

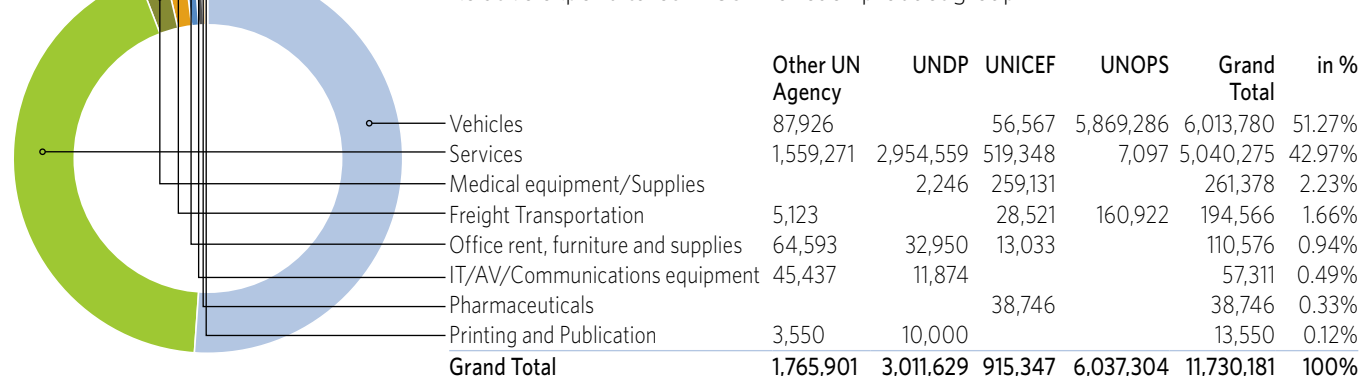


Procurement from Major Donor Countries



Intra-Agency Procurement

Relative expenditures in USD for each product group



Country Products/Services Distribution

(Indicates the value of procurement and products/services from respective countries)

Country	Contra-ceptives	Pharma-ceuticals	Medical equipment/Supplies	Freight Transportation	IT/AV/Communi-cations equipment	Miscellan-eous	Office rent, furniture and supplies	Printing and Publication	Services	Vehicles	Grand Total
Germany	26,260,285	1,306,835		4,999,392	11,638		174,953	10,000	35,796		32,798,899
United States	16,119,103	362,105	607,955	235,541	1,474,896	5,384,279	548	756,262	7,539,410	205	32,480,304
Netherlands	13,668,743	1,745,449	1,532	5,120,851	80,456		7,170,001	8,378	41,499		27,836,910
United Kingdom	8,963,490	398,300	840,198	47,079	474,589	29,444	54,796	31,603	1,349,193		12,188,692
UN Agency		194,566	57,311	261,378		110,576	38,746	13,550	5,040,275	6,013,780	11,730,181
India	8,137,405	929,362	16,400	91,235	110,949	9,999	1,100	36,757	1,001,247		10,334,453
China	3,892,529	478,978	33,119	1,299,565	6,366	35,801	25,756	84,964	184,624		6,041,702
Congo, The Democratic Republic		238,762	10,862		3,532,764	45,898		45,066	1,626,642	33,800	5,533,792
Cote D'Ivoire		2,626	121,130	1,125,528	78,583	574,955	88,964	11,580	2,794,540	104,566	4,902,472
Sudan		268,885	147,315	170,386	368,453	211,520		112,069	3,157,632	28,343	4,464,603
Republic of Chad		149,574	24,647	42,735	1,154,003	99,179		76,032	1,130,338	1,570,069	4,246,577
Republic of Korea	1,307,773	109,537	17,483	819,252	241,799	98,224	143,509	38,808	41,870	38,273	2,856,528
Zimbabwe		25,545	27,278	211,116	1,694,616	154,113	58,025	293,332	216,008	27,212	2,707,245
Denmark	1,200	332,209	1,867,730	5,871	91,087	83,164		16,605	141,483	2,620	2,541,969
Colombia				1,540	514			13,327	1,941,622		1,957,003
South Africa		37,609	92,964	5,239	46,978	102,825		83,136	1,534,759		1,903,510
Mauritania			4,955	10,294	319,607	276,773	6,761	341,176	923,007	8,218	1,890,789
Malawi	12,139		6,084		1,556,533	36,352	5,775		171,822		1,788,706
Gibraltar		33,056								1,749,635	1,782,691
Madagascar		18,842	70,149	514,257	254,473	76,797		95,444	509,430	7,020	1,546,411
Uganda	8,448	309,505	54,001	4,318	472,862	43,710		87,543	558,108		1,538,495
Timor-Leste (Formerly East Timor)			49,858		972,589	47,297	842	24,190	402,818	13,190	1,510,783
Somalia		952			56,621	2,959		1,021	1,353,053		1,414,606
Nigeria		6,078	25,035	274,070	514,379	5,361	1,255	97,709	474,415	10,842	1,409,143
Honduras		3,651	56,757	424,240	9,691	75,681	33,340	221,560	564,112	2,156	1,391,188
Kenya	68,913	109,282	54,700	14,183	713,879	24,773	2,550	71,577	238,541	22,472	1,320,870
Myanmar		2,721	8,803	29,141	853,203	122,965	58,940	94,591	135,570	342	1,306,276
Burkina Faso			31,333		820,757	17,131		5,090	422,253		1,296,564
Pakistan	3,942	1,810	22,452	242,095	581,890	32,442			373,117		1,257,748
Philippines	279	7,954	6,495	81,673	352,208		7,080	2,281	753,551	30,198	1,241,719
Panama		325	32,306		552,688	32,344		6,685	605,865		1,230,213
Mozambique (Moçambique)			131,824	34,373	179	67,601		136,516	817,292		1,187,785
Mexico	24,697	29,075	3,369	55,069		79,698		232,406	662,302	66,142	1,152,758
Cameroon	2,158	41,836	18,072	101,301	313,031	135,356	8,011	33,902	435,817	35,845	1,125,327
Afghanistan			3,953	37,288	929,126	1,821			90,758	45,478	1,108,424
Egypt		464	58,043		24,607	25,603		17,396	978,063		1,104,177
Total of all other countries	2,262,726	1,067,957	1,888,642	4,914,909	10,384,441	1,912,966	380,634	2,636,492	17,910,199	1,130,441	44,489,408
Grand Total	80,733,830	8,213,850	6,392,754	21,173,920	29,050,453	9,957,608	8,261,585	5,737,047	56,157,030	10,940,845	236,618,922

Major Vendors

Vendor	USD Amount (Total PO Value)	Average PO value	Country	No. of POs	Product Group
Bayer Schering Pharma Ag	25,220,833	168,139	Germany	150	Contraceptives
Pfizer Overseas LLC(Export Division)	15,694,672	206,509	United States	76	Comtraceptives
N.V. Organon	13,999,605	378,368	Netherlands	37	Contraceptives
Imres	12,811,910	53,832	Netherlands	238	Pharmaceuticals / Medical Equipment
The Female Health Company	8,768,743	103,162	United Kingdom	85	Contraceptives
UNOPS	6,037,304	74,535	UN Agency	81	Vehicles/IT/AV/Communications equipment
SLG 220 News Owners Llc	5,963,787	1,192,757	United States	5	Services
Fleischhacker Gmbh and Co. Kg	4,986,581	57,317	Germany	87	Medical Equipment/Supplies
Qingdao Double Butterfly Group Co. Ltd	4,274,987	142,500	China	30	Contraceptives
Indus Medicare Limited	3,114,479	115,351	India	27	Contraceptives
UNDP	3,011,629	20,349	UN Agency	148	Services
Famy Care Ltd	2,425,479	220,498	India	11	Contraceptives
Helm Pharmaceuticals Gmbh	1,957,809	122,363	Germany	16	Contraceptives
Hindustan Latex Limited	1,871,055	93,553	India	20	Contraceptives
Toyota Gibraltar Stockholdings Ltd	1,636,694	71,161	Gibraltar	23	Vehicles
Danoffice Trading	1,631,054	26,739	Denmark	61	IT/AV/Communications Equipment
Unidus Corporation Seohung	1,376,024	105,848	Republic of Korea	13	Contraceptives
DRS Data Services Limited	1,344,423	448,141	United Kingdom	3	IT/AV/Communications Equipment
Peak International Trade (Tianjin) Co.	1,303,577	31,038	China	42	Medical Equipment/Supplies
Crown Agents	1,072,661	12,924	United Kingdom	83	Services
GEDEON RICHTER plc.	992,060	31,002	Hungary	32	Contraceptives
Soficom Transfert	961,762	12,655	Congo, The Democratic Republic	76	Services
Dongkuk Techco Rubber Industries Sdn Bhd	953,807	68,129	Malaysia	14	Contraceptives
ETSec, Inc	908,900	100,989	United States	9	IT/AV/Communications Equipment
sptc s.a	788,173	394,086	Republic of Chad	2	Services
United Med-Health International Corp	784,761	65,397	United States	12	Contraceptives
Ttk-Lig Ltd.	759,512	19,987	India	38	Contraceptives
Svizera Europe B V	718,358	34,208	Netherlands	21	Medical Equipment/Supplies
Prographics, Inc.	685,549	38,086	United States	18	Printing and Publication
Aboussamia	672,697	74,744	Republic of Chad	9	Services
PT Dharma Polimetal	656,293	32,815	Indonesia	20	Medical Equipment/Supplies
Ets Hout Hout	640,202	91,457	Republic of Chad	7	Services
Banco De Credito Del Peru	632,118	52,676	Peru	12	Office rent, furniture and supplies
Progr. d'appui Développement sanitaire	629,307	125,861	Burkina Faso	5	Services
Dell Marketing L.P.	627,254	4,681	United States	134	IT/AV/Communications Equipment
UNICEF	603,821	18,869	UN Agency	32	Medical Equipment/Supplies
Karrel S.R.L	584,762	32,487	Italy	18	Medical Equipment/Supplies
Capmas	574,000	82,000	Egypt	7	Services
Deloitte Financial Advisory Services Llp	570,357	190,119	United States	3	Services
Perfect Ideas	548,900	548,900	India	1	Services
Emc Corporation	544,898	30,272	United States	18	Services
Leading Computers Systems	529,976	132,494	Ukraine	4	IT/AV/Communications Equipment
Smb Corporation of India	528,199	35,213	India	15	Contraceptives
Sarl Equipement Medical Sante	523,050	37,361	Congo	14	Medical Equipment/Supplies
MAPS Geosystems	494,542	494,542	United Arab Emirates	1	Services
Salama	493,554	44,869	Madagascar	11	Medical Equipment/Supplies
Benham International Pvt Ltd	403,795	67,299	Sri Lanka	6	Medical Equipment/Supplies
Sri Lanka State Trading (Gen) Corporatio	391,380	48,922	Sri Lanka	8	Medical Equipment/Supplies
Mott MacDonald Limited	372,862	186,431	United Kingdom	2	Services
Standard Diagnostics, INC	367,518	61,253	Korea, Democratic People's Republic	6	Medical Equipment/Supplies
Health Research for Action	366,095	366,095	Belgium	1	Services
National Medical Stores	359,380	89,845	Uganda	4	Freight Transportation
Pregna International Limited	352,148	9,267	India	38	Contraceptives
Apstar Consulting Inc.	332,800	332,800	United States	1	Services
Internat. Centre Migration, Health & Dev	324,450	324,450	Congo, The Democratic Republic	1	Services
UNECA	320,394	40,049	UN Agency	8	Services
UNICEF SUPPLY DIVISION Copenhagen	311,526	23,964	UN Agency	13	Medical Equipment/Supplies
Top Image Systems Group and Affiliates	280,000	93,333	Belarus	3	IT/AV/Communications Equipment
Medical Gallery Trading Co.	275,493	45,915	Philippines	6	Medical Equipment/Supplies
Global Enterprise Technology	256,500	128,250	Iraq	2	IT/AV/Communications Equipment

* Country reflects the location of a vendor's commercial office which in some case might be different from that of the manufacturer

The data used for this report reflects Purchase Orders created in UNFPA's ERP system within 2009.

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