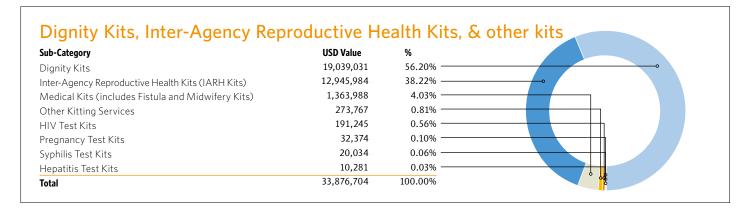


Total UNFPA Procurement by type and category

	PSB Procurement					
Category/Procurement Type	Procurement on behalf of Field Offices	HQ Procurement	Procurement on behalf of Partners	Local Procurement	Total USD Value	%
Contraceptives (incl. inspection and testing)	139,411,689	14,872	39,243,487	-	178,670,047	44.20%
Management, Evaluation & Administrative Services	42,590	9,128,949	43,806	37,825,956	47,041,301	11.64%
Dignity Kits, Inter-Agency Reproductive Health Kits, & other kits	15,850,228	_	2,258,525	15,767,951	33,876,704	8.38%
Freight, Transport, Handling, Storage & Custom Clearance	13,220,178	39,143	5,008,342	8,321,548	26,589,212	6.58%
Premises, Rent, Purchase, Construction & Alteration	20,462	7,292,697	-	16,285,438	23,598,597	5.84%
IT & Communications	1,948,106	6,286,181	258,505	13,371,999	21,864,790	5.41%
Travel Services, Events & Hospitality	-	2,284,867	_	18,605,609	20,890,476	5.17%
Medical Devices	8,606,724	530	2,417,522	4,659,147	15,683,923	3.88%
Pharmaceuticals	7,757,789	39,997	406,343	1,537,881	9,742,009	2.41%
Vehicles	5,949,130	-	_	3,479,350	9,428,480	2.33%
Printing, Publication & Promotional Services	-	595,711	_	8,528,877	9,124,588	2.26%
Office Furniture, Equipment & Supplies	525,908	967,017	63,816	6,179,152	7,735,893	1.91%
Total	193,332,803	26,649,964	49,700,347	134,562,907	404,246,021	100.00%
% of Total Procurement	47.83%	6.59%	12.29%	33.29%	100.00%	

Total UNFPA Procurement by source and category

Category/Sourced From	Developed Economies	Developing or Transitional Economies	Other sources (Inter-UN agencies)	USD Value	%
Contraceptives (incl. inspection and testing)	132,601,854	46,068,193	-	178,670,047	44.20%
Management, Evaluation & Administrative Services	12,219,326	32,666,143	2,155,831	47,041,301	11.64%
Dignity Kits, Inter-Agency Reproductive Health Kits, & other kits	13,586,898	20,203,000	86,806	33,876,704	8.38%
Freight, Transport, Handling, Storage & Custom Clearance	13,575,417	11,196,227	1,817,568	26,589,212	6.58%
Premises, Rent, Purchase, Construction & Alteration	8,950,679	11,337,548	3,310,370	23,598,597	5.84%
IT & Communications	9,634,744	11,923,965	306,081	21,864,790	5.41%
Travel Services, Events & Hospitality	994,173	19,429,675	466,628	20,890,476	5.17%
Medical Devices	7,791,055	7,042,587	850,280	15,683,923	3.88%
Pharmaceuticals	6,854,327	2,718,959	168,723	9,742,009	2.41%
Vehicles	278,065	3,841,520	5,308,895	9,428,480	2.33%
Printing, Publication & Promotional Services	691,135	8,382,705	50,748	9,124,588	2.26%
Office Furniture, Equipment & Supplies	1,640,687	5,911,862	183,344	7,735,893	1.91%
Total	208,818,360	180,722,385	14,705,276	404,246,021	100.00%
% of Total Procurement	51.66%	44.71%	3.64%	100.00%	



tegory/Inventory Type	USD Value	%
ontraceptives		
Male Condoms	1,489,485	9.30%
Female Condoms	438,398	2.74%
Injectable Contraceptives	105,230	0.66%
Personal Lubricants	34,500	0.22%
Sampling-inspection and testing of condoms	5,160	0.03%
gnity Kits, Inter-Agency Reproductive Health Kits, & other kits		
Inter-Agency Reproductive Health Kits (IARH Kits)	12,840,670	80.16%
Dignity Kits	856,200	5.35%
Fistula Kits	204,908	1.28%
Kitting Services	7,776	0.05%
thers (artwork, freight, insurance, sampling and testing)	36,235	0.23%
tal	16,018,562	100.00%

In the context of UNFPA Procurement, the terms below shall mean the following

Inventory Replenishment

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen for selected Reproductive Health Kits & Reproductive Health Commodities to be held in inventory for UNFPA programmes and customers.

Inter-Agency Reproductive Health Kits (IARH Kits)

Kits designed to respond to emergency needs of obstetric and newborn care, prenatal and postnatal care, clinical management of rape, contraceptive choice and prevention and treatment of sexually transmitted infections.

PSB Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen

Procurement on behalf of Field Offices and HQ

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen on behalf of UNFPA Field Offices and UNFPA Headquarters for programmes and administrative purposes.

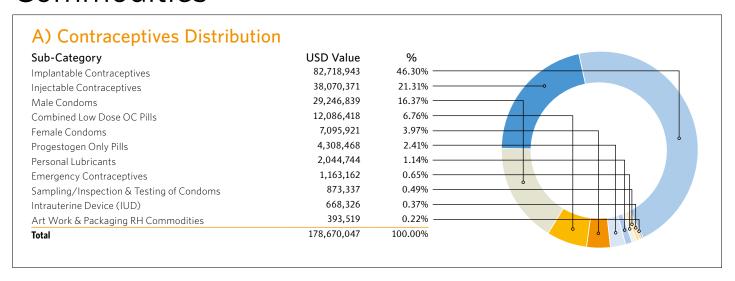
Filed Offices Procurement

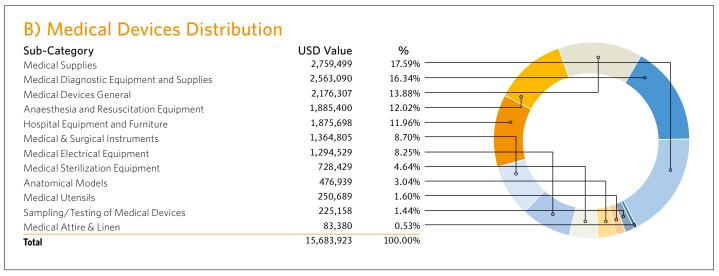
Procurement undertaken directly by UNFPA country offices and UNFPA regional offices for programmes and administrative purposes

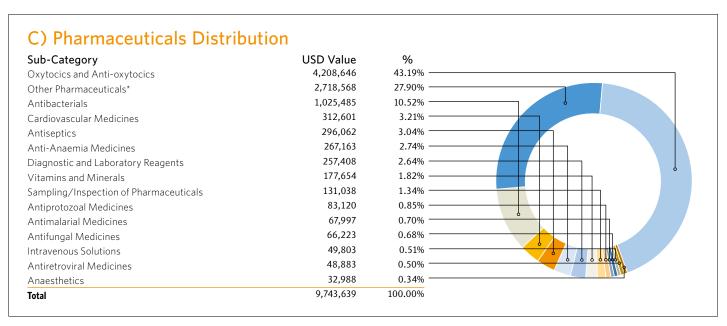
Procurement on behalf of Partners

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen with no direct UNFPA programme component at the request and on behalf of Governments, inter-governmental organizations, non-governmental organizations, or United Nations entities including specialized agencies, funds, programmes, and subsidiary organs.

UNFPA Procurement of Reproductive Health Commodities







^{*}Other pharmaceuticals include: Laboratory testing, Antiviral Medicines, Analgesics, Sedatives And Narcotics, Antispasmodic Medicines, Respiratory Tract Medicines, Antiallergics, Gastro-Intestinal Medicines

Geographical Analysis of UNFPA Procurement

A) Procurement from Developed Countries

		Dignity Kits, Inter- Agency Reproductive	Medical		Other		
Vendor Country Names	Contraceptives	Health Kits, & other kits	Devices	Pharmaceuticals	Categories*	USD Value	%
Netherlands (M)	37,206,087	26,110,514	4,698,393	4,908,395	3,456,578	76,379,967	34.34%
Germany (M)	44,597,459	-	1,690,526	-	1,479,772	47,767,757	21.48%
United States	8,061,461	36,910	168,439	209	18,865,468	27,132,487	12.20%
Belgium	21,291,863	23,136	75,648	-	1,123,964	22,514,611	10.12%
Denmark (M)	10,238,063	3,349	183,505	1,219,637	9,778,529	21,423,083	9.63%
United Kingdom (M)	9,642,856	-	-	8,861	5,907,645	15,559,361	7.00%
Canada (M)	540	-	-	-	2,860,409	2,860,949	1.29%
France	674,329	-	-	-	1,368,619	2,042,948	0.92%
Spain	754,428	436,798	-	263,060	553,355	2,007,640	0.90%
Italy	678,199	6,426	502,622	21,680	622,376	1,831,303	0.82%
Switzerland	994	-	-	-	696,414	697,408	0.31%
Norway (M)	-	-	42,912	-	521,011	563,923	0.25%
Other	4,365	19,896	429,010	432,914	764,241	1,650,426	0.74%
Total	137,609,202	14,237,012	8,598,278	8,920,337	57,357,897	226,722,726	100.00%
% Total	59.86%	11.98%	3.50%	3.08%	21.58%	100.00%	

B) Procurement from Developing or Transitional Countries

		Dignity Kits, Inter- Agency Reproductive	Medical		Other		
Vendor Country Names	Contraceptives	Health Kits, & other kits		Pharmaceuticals		USD Value	%
India	25,089,296	9,499	-	83,081	3,093,166	28,275,041	15.44%
Yemen	-	6,139,476	3,235,538	-	4,244,798	13,619,812	7.44%
Turkey	-	5,724,889	13,264	27,217	7,531,258	13,296,628	7.26%
China	6,705,806	508,785	2,069,392	1,031,574	1,432,990	11,748,547	6.42%
Malaysia	8,622,969	-	-	-	524,234	9,147,203	4.99%
Kenya	-	-	308,074	10,262	8,289,128	8,607,464	4.70%
Syrian Arab Republic	-	4,207,994	361,451	476,552	2,156,364	7,202,361	3.93%
Thailand	5,919,886	-	-	-	938,171	6,858,057	3.74%
Congo, The Democratic Republic	-	300,635	253,760	-	4,119,673	4,674,068	2.55%
Senegal	-	-	-	3,631	3,327,656	3,331,287	1.82%
Honduras	-	-	1,400	-	3,195,632	3,197,032	1.75%
Nigeria	-	20,468	-	6,412	2,176,928	2,203,808	1.20%
Other	1,254,222	4,155,230	799,709	1,081,429	63,675,548	70,966,138	38.75%
Total	47,592,178	21,066,976	7,042,587	2,720,159	104,705,545	183,127,446	100.00%
% Total	25.99%	11.50%	3.85%	1.49%	57.18%	100.00%	

C) Procurement from Other Sources (Inter-UN Agencies)

UN Agency	UNOPS	World Food Programme	UNICEF Supply Division	UNDP	Other UN agenices	USD Value	%
Vehicles	5,208,025	42,564	-	-	58,307	5,308,895	36.10%
Premises, Rent, Purchase, Construction & Alteration	19,126	484,681	-	916,215	1,890,349	3,310,370	22.51%
Management, Evaluation & Administrative Services	11,686	123,256	335	235,480	1,785,073	2,155,831	14.66%
Freight, Transport, Handling, Storage & Custom Clearance	663,253	535,320	612,097	85	6,813	1,817,568	12.36%
Medical Devices	27,488	-	822,211	_	581	850,280	5.78%
Other Categories*	65,687	536,771	193,385	153,414	313,073	1,262,331	8.58%
Total	5,995,265	1,722,592	1,628,028	1,305,195	4,054,195	14,705,276	100.00%
% Total	40.77%	11.71%	11.07%	8.88%	27.57%	100.00%	

^{*}M - Major Donor Countries

^{*}Other Categories include: IT and communications; Pharmaceuticals, Travel Services, Events & Hospitality; Office Furniture, Equipment & Supplies; Printing, Publication & Promo Services and Emergency RH, Dignity & Other Medical Kits

Top 50 Vendors

	Vendor Name	Vendor Country	USD Value	% of Total Procurement
1.	BAYER AG	Germany	45,069,725	11.26%
2.	MSD B V	Netherlands	37,686,178	9.42%
3.	PFIZER SERVICE COMPANY BVBA	Belgium	21,701,787	5.42%
4.	THE MEDICAL EXPORT GROUP BV	Netherlands	17,122,176	4.28%
5.	MYLAN LABORATORIES LIMITED	India	14,437,771	3.61%
6.	MISSIONPHARMA A/S	Denmark	11,748,740	2.94%
7.	KAREX INDUSTRIES SDN BHD	Malaysia	9,042,677	2.26%
8.	DKT INTERNATIONAL INC - WOMANCARE GLOBAL	United States of America	8,133,741	2.03%
9.	IMRES	Netherlands	7,479,434	1.87%
10.	THE FEMALE HEALTH COMPANY	United Kingdom of Great Britain and Northern Ireland	6,737,402	1.68%
11.	605 3RD AVE FEE LLC	United States of America	6,510,806	1.63%
12.	UNOPS	Denmark	5,975,768	1.49%
13.	RAM DIS TICARET A S	Turkey	5,478,592	1.37%
14.	INDUS MEDICARE LIMITED	India	5,395,346	1.35%
15.	SURETEX LIMITED	Thailand	5,198,238	1.30%
16.	TERSHEED FOR TRADING AND SERVICES	Yemen	5,124,265	1.28%
17.	CUPID LIMITED	India	4,762,208	1.19%
18.	MR RAMI KABALAN	Syrian Arab Republic	4,246,045	1.06%
19.	GUANGZHOU DOUBLE ONE LATEX PRODUCTS	China	3,850,599	0.96%
20.	MEDIAEDGE OMNISPACE HOMEBOYZ GLOBAL	Kenya	3,363,348	0.84%
21.	ADECCO HIZMET VE DANISMANLIK A S	Turkey	3,124,632	0.78%
22.	PEAK INTERNATIONAL TRADE (TIANJIN)CO LTD	China	3,084,000	0.77%
	BDO LLP	United Kingdom of Great Britain and Northern Ireland	2,900,095	0.72%
24.	WOMANCARE GLOBAL TRADING CIC	United Kingdom of Great Britain and Northern Ireland	2,710,275	0.68%
	DAMCO DENMARK A/S	Denmark	2,699,588	0.67%
	KUEHNE AND NAGEL INC	Denmark	2,696,922	0.67%
	FUAD ENGINEERING AND TRADING	Yemen	2,407,400	0.60%
	CANADEM	Canada	2,326,669	0.58%
	FLEISCHHACKER GMBH AND CO. KG	Germany	1,900,266	0.47%
	GUILIN ZIZHU LATEX CO LTD	China	1,885,625	0.47%
	UNICEF SUPPLY DIVISION	Denmark	1,628,028	0.41%
	KENYATTA INT"L CONV CENTRE	Kenya	1,526,294	0.38%
	SERENAS ULUSLARARASI KONGRE ORGANIZASYON	Turkey	1,344,692	0.34%
	PLANSON INTERNATIONAL CORPORATION	United States of America	1,315,426	0.33%
	DONGKUK VIETNAM CO LTD	Viet Nam	1,188,073	0.30%
	ALNADA CENTER FOR COM AG&SHIPS SERVICES	Yemen	1,090,538	0.27%
	UNIDUS (ZHANGJIAGANG) RUBBER PRODUCTS CO	China	1,073,604	0.27%
	HLL LIFECARE LIMITED	India	959,199	0.24%
	WUYI ANBO MEDICAL EQUIPMENT	China	949,504	0.24%
	DANOFFICE IT APS	Denmark	912,986	0.23%
	SCAN GLOBAL LOGISTICS	Denmark	894,513	0.22%
	LABORATORIOS LEON FARMA S A	Spain	826,972	0.21%
	JOSE MIGUEL POVEDA S A	Spain	807,098	0.20%
	UNITED NATIONS ASSISTANCE MISSION IN AFG	Afghanistan	767,588	0.19%
	LABORATOIRE HRA PHARMA	France	759,154	0.19%
	PROGRAPHICS, INC.	United States of America	739,134	0.19%
	INTERTEK ITALIA SPA	Italy	689,553	0.17%
	ATEA A/S	Denmark	660,215	0.17%
	SOCIETY FOR HUMANITARIAN SOLIDARITY	Yemen	653,289	
	ACTED	France	649,523	0.16% 0.16%
	ACTED amount includes freight transportation services where applicable.	Trance	047,323	0.10%

 $^{^{\}star}$ Total amount includes freight transportation services where applicable.

 $\label{lem:complex} \mbox{Compiled by: UNFPA Procurement Services Branch \ | \ Copenhagen, Denmark \ unfpa.org/about-procurement \ | \ procurement@unfpa.org$



^{*} Country reflects the location of a vendor's commercial office which in some cases might be different from the location of manufacture.